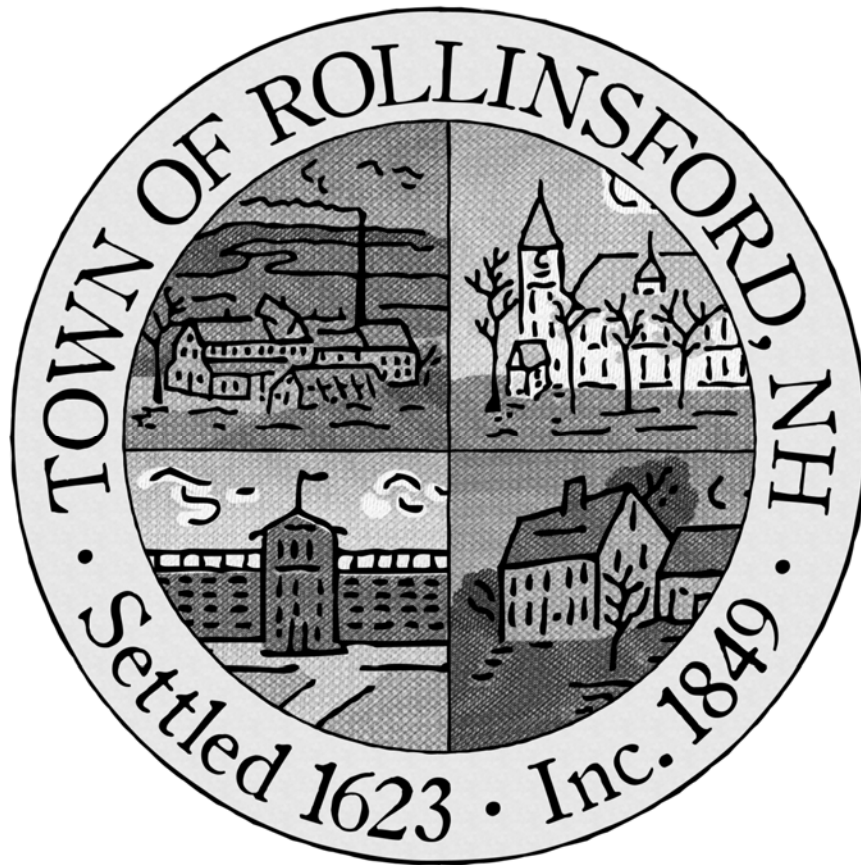


# **ANNUAL REPORT**



**YEAR ENDING DECEMBER 31, 2018**



## **JOSEPH E. CAOUCETTE**

August 2, 1929 – December 24, 2018

*A man that loved his Town, his Church and his Country*

Joseph Caouette, born in Dover NH, was a lifelong resident of Rollinsford or as Joe would say “Salmon falls”. Joe served his country as a Staff Sergeant during the Korean War in the United States Marine Corps. In 1963, President John F. Kennedy appointed him to be the Postmaster of the Rollinsford & Somersworth Postal Service.

Joe was a lifelong member of the American Legion holding the titles of Post 47 Commander, NH Department Commander, Chairman Emeritus of Americanism, and National Executive Committeeman. He was a lifelong member of St. Mary’s Parish in Rollinsford, where he served as a lector, CCD Instructor, Eucharistic Minister, member of the pastoral council and Chair of the 150<sup>th</sup> Anniversary Committee. If ever the Town of Rollinsford would have had a “Mayor” it would have been Joe. On any given day you could have seen Joe at the Post office, Church, the Legion or maintaining the Ballot box at the Election. Joe always had a smile and a story about his adventures of the week or about his childhood. Joe served as a Town Selectman, Chair of the Zoning Board, and Town Moderator for nearly 40 years.

Joe’s presence in Rollinsford will never be forgotten.



## **LEWIS E. JANETOS**

November 29, 1926- September 22, 2018

*Spruce Tree Farm*

Lewis Janetos was born and raised in his home here in Rollinsford that was built in 1820 by his great, great grandfather, Lorenzo Rollins. Lewis obtained his Bachelor of Science degree in electrical engineering from UNH and served in the Korean War as a First Lieutenant in the US Signal Corps.

Lewis, with his brothers, started Janco Electronics, a manufacturing company, and J-Pac. Lewis retired as President and Chairman of the Board of Janco. The company remains in the Janetos family, manufacturing plastic fabrication of athletic equipment, medical packaging and printed circuit boards.

Lewis served as a Selectman for the Town of Rollinsford from 1969 - 1972. He was the first recipient of the ARCH Heritage Award in 2012. Lewis was an avid fisherman, tapped his own maple trees, made cider with his own apples and tended to his orchard of 65 varieties of heritage apples at Spruce Tree Farm.

The Town of Rollinsford will always be grateful to Lewis and his brothers for maintaining large open space lands to help retain Rollinsford's beauty.

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## Rollinsford Town Office

PO Box 309  
667 Main Street  
Rollinsford, NH 03869  
Phone: 603-742-2510  
Fax: 603-740-0254

Website: [www.rollinsford.nh.us](http://www.rollinsford.nh.us)

### Select Board meets Monday evenings at 6:30 pm at Town Hall

*Select Board's office is open for general business by appointment only*

Email: [SelectBoard@rollinsford.nh.us](mailto:SelectBoard@rollinsford.nh.us) or [Caroline.kendall@rollinsford.nh.us](mailto:Caroline.kendall@rollinsford.nh.us)

#### **Town Clerk Hours**

Email: [Kate.nesman@rollinsford.nh.us](mailto:Kate.nesman@rollinsford.nh.us)

Mon, Tues, Wed, & Fri 9am -1pm

Thurs 3-7pm

Closed Fridays July, Aug. & Sept.

#### **Tax Collector Hours**

Email: [Andrea.cass@rollinsford.nh.us](mailto:Andrea.cass@rollinsford.nh.us)

Monday, Tuesday & Wednesday 9-1pm

Thursday 3-7pm

Closed Fridays

### Rollinsford Transfer Station Hours of Operation\*

#### **Winter Hours**

(Begin September 15<sup>th</sup>)

Monday 7am-Noon

Wednesday 7am-Noon

Saturday 8am-2pm

#### **Summer Hours**

(Begin First Mon. in May)

Monday 2pm-7pm

Wednesday 7am-Noon

Saturday 8am-2pm

\*Operating hours are subject to change without notice due to inclement weather conditions.

\*When a Holidays falls on a Monday the transfer station will be closed and will reopen on Wednesday.

Rollinsford follows all Federal Holidays scheduled

### Rollinsford Water and Sewer

PO Box 174, Rollinsford, NH 03869

Phone: 603-742-8124

Office is located at treatment plant

(Far End of Lower Mill Parking Lot)

#### **Clerk/Billing- Kate Preston**

Tuesday through Friday 8:00am - 1:00pm

Phone: 603-742-8124

Email: [rwsdclerk@comcast.net](mailto:rwsdclerk@comcast.net)

#### **Chief Operator-Raymond McNeil**

Monday through Friday 7am-3pm

Phone: 603-818-1568

#### **Planning Board**

Meet First Tuesday of the month at 7:00 p.m.

[planningboard@rollinsford.nh.us](mailto:planningboard@rollinsford.nh.us)

#### **Zoning Board**

Meet by call of the Chairman

[sarah.mclauchlin@rollinsford.nh.us](mailto:sarah.mclauchlin@rollinsford.nh.us)

#### **Fire Station**

17 Roberts Road

Business: 603-742-2803

Fax: 603-516-0365

#### **Highway Dept./Transfer Station**

Phone: 603-742-0831

## 2019 DATES TO REMEMBER

January 1 <sup>st</sup>	Fiscal year begins
February 2 <sup>nd</sup>	Town deliberative session
February 5 <sup>th</sup>	School deliberative session
March 12 <sup>th</sup>	School warrant by ballot
March 12 <sup>th</sup>	Town warrant by ballot
March 26 <sup>th</sup>	Annual Water & Sewer Dept. meeting, 6:30 pm at Legion Post 47
April 1 <sup>st</sup>	All property, real and personal, assessed to owner
April 15 <sup>th</sup>	Last day to file for current use assessment
April 15 <sup>th</sup>	Last day to file Form PA-29, Application for Property Tax Credit/Exemptions. (Applies only to those residents who have not previously applied in Rollinsford)
April 30 <sup>th</sup>	Dog licenses expire
December 31 <sup>st</sup>	Fiscal year ends

## TELEPHONE NUMBERS

### **EMERGENCY:**

Fire Department	742-2779
Police Department	742-2724
York Rescue	911

### **BUSINESS:**

Caroline Kendall, Town Administrator	742-2510, Ext. 313
Kate Nesman, Town Clerk	742-2510, Ext. 314
Andrea Cass, Tax Collector	742-2510, Ext. 309
Water and Sewer Department	742-8124
Highway Department/Transfer Station	742-0831
Library	516-2665
Health Officer, Tom Clark	Email: <a href="mailto:tom.clark@rollinsford.nh.us">tom.clark@rollinsford.nh.us</a>
Rollinsford Grade School	742-2351
Superintendent of School	692-4450
Rollinsford School Cafeteria	742-2351, Ext 110
Café Services	692-3037

## MEETINGS

Select Board	Monday evening at 6:30 pm at Town Hall
Planning Board	First Tuesday of every month at Town Hall
Zoning Board of Adjustment	Call of the Chairman
Water and Sewer District	Second Thursday of the month at 6:00 pm at Wastewater Treatment Plant, 5 Lower Mill Road
Library Trustees	Second Thursday of the month at 7:00 pm at the Library
School Board	Second Thursday of the month at Grade School
Conservation Commission	Third Thursday of the month at 6:30 pm at Town Hall

## **TOWN OFFICIALS AND BOARDS**

SELECT BOARD AND OVERSEERS OF THE POOR	TERM EXPIRES
Mike Rollo, Chair	2020
Denise Knowles	2021
Myles England	2019
 TOWN CLERK	
Kate Nesman	2021
 TREASURER	
Verne Crosier	2019
 FIRE CHIEF	
Mark Rutherford	2019
 REPRESENTATIVE TO THE GENERAL COURT	
Gerri D. Cannon	2020
Wendy Chase	2020
Cecilia Rich	2020
 SUPERVISORS OF THE CHECKLIST	
Nancy Clavette	2019
Beajay Libby	2020
Angela Matthews	2021
 MODERATOR	
Charles Putnam	2019
 BUDGET COMMITTEE	
Jonathan Ordway - Chair	2021
Jodi Lavoie-Carnes	2021
Paul Cass	
Edmund Jansen	2019
Michele Small	2019
William Irving	2020
Kim St.Hilaire	2020
Charles Dionne	2020
Nancy Dionne	2019
Denise Knowles, Ex-Officio, Select Board	
Emily Leach, Ex-Officio, School Board	
Frank Rosselli, Ex-Officio, Water & Sewer District	
 TRUSTEES OF TRUST FUNDS	
Julia Roberts	2019
Salme Perry	2021
Dana Stairs - Chair	2020
 TRUSTEES OF THE LIBRARY	

Emily Quirk	2020
Tamara Niedzolkowski	2021
Lorraine Hansen -Chair	2019

#### CEMETERY TRUSTEES

Marc Couture – Chair	2021
Michael Lapoint	2019
Christopher Benedetto	2020

#### STRAFFORD REGIONAL PLANNING COMMISSION

Michael Rollo	2021
Vacant	

### **ELECTED AT TOWN MEETING**

#### SURVEYORS OF WOOD AND LUMBER

Ralph Phipps	2019
Marc Couture	2019

#### FENCE VIEWER

Paul Janetos, Sr.	2019
-------------------	------

#### TREE WARDEN

Ed Charpentier	2019
----------------	------

#### PARKS AND RECREATION

Kelly Anderson	2019
Kathy Rosselli	2019

### **APPOINTED BY SELECTMEN FOR 2018**

#### POLICE DEPARTMENT

Robert Ducharme, Chief

#### TAX COLLECTOR

Andrea Cass

#### HIGHWAY DEPARTMENT

George Guilmette

#### EMERGENCY MANAGEMENT DIRECTOR

Robert Ducharme

#### HEALTH OFFICER

Tom Clark

### **RECREATION COMMITTEE**

Kelly Anderson , Basketball Rep	2019
Lori Hess	2019
Denise Knowles, Select Board ex officio	2019
Celia Leopold	2019
Kathy Rosselli	2019
Dee Neathawk	2019
Vacant	
Dan Cullity, Alternate	
Blythe Hammond, Alternate	2019

### **PLANNING BOARD**

John Hinsman – Chair	2019
Kevin Haines	2020
Glenn Chase- Alternate	2019
Myles England, Ex-Officio, Select Board	
John Krebs – Planning Consultant	
Sarah McLauchlin, Recording Secretary	

### **ZONING BOARD OF ADJUSTMENT**

Andrea Cass	2021
Deanna Rollo	2020
John Hinsman, Vice Chair	2019
Harold Foss	2021
Charles Putnam, Chair	2019
Paul Cazeault – Alternate	2019
Kenneth Ward- Alternate	2019
Sarah McLauchlin – Recording Secretary	

### **HIGHWAY SAFETY COMMITTEE**

Robert Ducharme – Chair Police Department ex-officio	2019
George Guilmette– Highway Department ex-officio	2019
Myles England	2019
Mike Gillis	2019
Bill Irving	2019

### **CONSERVATION COMMITTEE**

Tamara Niedzolkowski- Chair	2021
Melanie Moisan	2021
Ozgur Akbas	2020
Linda McGivern, Treasurer	2019
Jacki Schroder	2019
Vacant	2020
Bruce York, Alternate	2019

Lorraine Hansen-Alternate

2019

**HISTORIC COMMITTEE**

Chris Benedetto –Chair

2019

Celia Leopold

2019

Kristen Palleiko

2019

Ed Charpentier

2019

Mike Rollo, Ex-Officio

**REPRESENTATIVE TO LAMPREY REGIONAL COOP**

Michael Rollo

2019

**Space Needs Committee**

Chief Robert Ducharme Ex Officio

Lt. Jonathan Uraskevich Ex Officio

Denise Knowles Ex Officio, Select Board

William Irving

Charles Putnam

Kim St. Hilaire

**State of NH Representatives**

Gerri Cannon

2020

Wendy Chase

2020

Celia Rich

2020

Catt Sandler

2020

## Select Board Annual Report - 2018

2018 brought many changes to municipal government in Rollinsford. Select Board Chair, Suzanne Huard resigned creating a vacancy. After many weeks, the Board appointed Myles England to take Ms Huard's spot. The Board wishes to thank Ms Huard for her many years of service to the people of Rollinsford.

2018 also saw the passing of several prominent personalities in town, two of which, the annual town report is dedicated to this year Lewis Janetos and Joseph Caouette. One individual we lost this year, wasn't a resident of Rollinsford, but gave 36 years of his life making Rollinsford a safer place. Assistant Fire Chief Kevin Hurd, a fixture at the firehouse for decades, answered his last call this year. We wish to thank Kevin for his service, and send our condolences to his brothers and sisters in the fire service.

Following the suggestion of the Ad Hoc town manager committee, the Select Board decided that the time had come for Rollinsford to hire its first town administrator. Long time bookkeeper and Select Board administrative assistant, Caroline Kendall was hired to fill the position. Ms Kendall recently completed her Master's in Public Administration, at the University of New Hampshire, and brings a practical knowledge of current operations and personnel to her new role. This new position should help to streamline services to residents as well creating a more comprehensive and consistent level of coordination among town departments.

## Highway Department and Transfer Station

Road resurfacing projects at Roberts Farm (Heritage Dr and Moses Carr) and the Woodlands (Woods Run and River Rd) developments began this year, with the remaining work to be finished in 2019. The work on Heritage Drive took longer and cost more than anticipated when it was discovered that there was insufficient base materials under the surface from when the road was originally constructed. The remaining work will be completed in 2019 along with additional work on Sligo Rd, beginning at Woods Run up to Baer Rd.

With changes to the worldwide commodities markets, Rollinsford found itself needing to change how it deals with recyclables. Although residents had been enjoying single stream recycling, we were faced with rising disposal costs and restrictions as to where they could be disposed of properly. Under the leadership of Road Agent Guillemette

and Assistant Road Agent Walsh, who was appointed Transfer Station Manager, a plan was established to begin separating recyclables to best maximize what the town can recover by selling them. To that end, the town purchased a refurbished bailer, and brought back into service a long thought unserviceable bailer to assist with recyclable preparation.

## Stormwater and the MS4 Permit

The town has submitted its Notice of Intent for coverage under a small MS4 permit to the EPA for stormwater. Rollinsford is one of several towns in the area that is required to hold this permit because of the way stormwater is discharged into a waterway, in this case, the Salmon Falls River. Over the course of the next several years, the town will be required to monitor stormwater discharge and provide awareness to residents and businesses as to how to limit what is carried along with the stormwater from their property.

## Buildings and Facilities

The Select Board spent time once again dealing with the effects of decades of deferred maintenance at the Town Hall. Issues with our HVAC system, specifically the cooling side, meant that money allocated for fixing the front portico were placed on hold, again. The Select Board would like to thank Police Chief Ducharme for acting as the defacto facilities manager for mechanical systems located in the Town Hall basement, as well as thanking our custodian, Richard Fogarty, for his efforts to keep the building running another year. Our Town Clerk, Kate Nesman, should also be commended for taking the initiative to find volunteers and donors to keep the grounds looking fresh and inviting in the warmer months. From planting flowers, to keeping evaporators functioning, it is an effort to keep our old town hall up and running. We are hopeful that with a new Town Administrator, a maintenance schedule will be developed, so all of our town assets will be properly taken care of.

Road Agent Guillemette and Assistant Road Agent Walsh made several improvements to the Highway Department and Transfer Station this year. The addition of overhead storage in the Highway shed and exhaust fans make the space not only more efficient, but safe for employees and visitors alike. Residents are able to access salt more easily for home use, thanks to an accessible barrel. At the Transfer Station, preparations are underway for the return to separating recyclables. Look for separate storage areas in early 2019.



The Fire Department continued investing in building maintenance this year with flooring and electrical work. The Fire Department has been doing a great job identifying and working on building maintenance issues which is expected to continue. The loss of Assistant Chief Hurd has required the restructuring of personnel and duties which the Department is managing well. We are grateful that those who lend their time to this Department are so gracious with their time and expertise. Most of them are not residents.

The Police Department continues to operate out of its existing space in the basement of the Town Hall. With repairs completed last year, and our ongoing commitment to mold mitigation, there has been limited water issues at the police station this past year. That being said, the space needs committee, and the Select Board, are committed to looking at options for the police and town in the coming year.

## Thank You

As always, the Board wishes to thank to all of our elected officials, board/committee members, and volunteers that make municipal government work. We are a small town and depend on volunteers for many essential functions.

Michael Rollo, Chair

Denise Knowles, Vice Chair

Myles England, Clerk

## Town of Rollinsford Planning Board

During 2018, the Rollinsford Planning Board processed and/ or approved one (1) Lot Line Adjustment; one (1) Lot Line Merger; four (4) Preliminary Consultations; three (3) Site Plan Review Applications; and four (4) Subdivision Applications.

This year, the Planning Board proposed three (3) questions to the voters to amend the Rollinsford Zoning Ordinances:

1. Revision of the Accessory Dwelling Unit ordinances to come into compliance with changes in NH State laws.
2. Amendment of Special Exception 8.1.2.10 to read:  
"In an effort to maintain Rollinsford's rural character and the scale of its existing building stock, new buildings containing multiple dwelling units shall contain no more than six (6) dwelling units per building. Buildings constructed prior to 2019 shall be allowed to be converted to multiple dwelling units without restriction on the number of units, provided that all other applicable provisions of the Zoning Ordinances are satisfied and that each dwelling unit shall have approximately two (2) parking spaces per residential unit which may be shared by commercial uses on the same lot or in the same building and deemed adequate by the Planning Board."
3. Change "Board of Selectmen" wherever it appears in the Rollinsford Zoning Ordinances to "Select Board or their designee."

**January:** Minor Subdivision Application: Bonnie Carberry, Tax Map 9, Lot 22; Continuation of Full Site Plan Review: Jeff Apsey/ "Bluin" Building, Tax Map 10, Lot 50

**February:** Continuation of Full Site Plan Review: Jeff Apsey/ "Bluin" Building, Tax Map 10, Lot 50; Approval of proposed stormwater regulations for new construction

**March:** Planning Workshop: Planning Procedures and Best Practices with Attorney John Ratigan of Donohue, Tucker and Ciandella

**May:** Election of new Chair and Vice-Chair of the Board. Discussion and approval of updated application fees; Preliminary site plan consultation: Dan Pepin, 224 Somersworth Road; Preliminary subdivision application: Paul Therrien, 427 Silver Street

**June:** Preliminary site plan consultation: James Jalbert, Tax Map 10, Lots 13-2 and 14-1; Preliminary lot line adjustment consultation: Phil Jennison, 125 Baer Road

**July:** Lot Line Adjustment Application: William and Madeline Cambo, Tax Map 1, Lots 46-1-2, 46-2, 46-3; Discussion of procedures for recording approved plan

**August:** Minor Subdivision Application: Paul Therrien, Tax Map 8, Lot 1; Site Plan Review: Rollinsford Realty Trust, Tax Map 10, Lots 13-2 and 14-1; Site Plan Review: Daniel Pepin, Tax Map 2, Lot 22

**September:** Continuation of Site Plan Review: Daniel Pepin, Tax Map 2, Lot 22

**October:** Election of Caroline Kendall as Chair and John Hinsman as Vice Chair; Lot Merger: Philip and Bonnie Jennison, Tax Map 3, Lot 7-4 and 7-3

**November:** Subdivision Review: Soucy Revocable Trust, Tax Map 4, Lot 17; Subdivision Review: Arthur Gagnon, dba Diversified Builders, Tax Map 1, Lots 43-3, 43-4, and 43-5

**December:** Continuation of Subdivision Review: Arthur Gagnon, dba Diversified Builders, Tax Map 1, Lots 43-3, 43-4, and 43-5; Discussion of proposed changes to the zoning ordinances to be presented to the town for voting in March 2019

It has been an honor acting on the Rollinsford's behalf over the past year.

Respectfully submitted:

Myles England, Chairperson (January-June)

Caroline Kendall, Chairperson (July-December)

John Hinsman, Vice-Chair

Kevin Haines

Myles England

Glen Chase, Alternate

John Krebs, Planning Consultant

Sarah Doucette-McLauchlin, Recording Secretary

## **Rollinsford Conservation Commission 2018 Annual Report**

I am happy to report we had a robust and active group on the RCC in 2018 with many new members bringing fresh perspective, new skills, and talents to the commission. There were several important activities the commission accomplished this year. Here are the highlights:



### **Eagle Scout Project / Scout Land Trail**

Luke Conroy, senior at Noble High School and resident of North Berwick, ME presented a project to improve the user experience on the Scout Land trails by building an information kiosk and a bench including a trail map and description of the property. The kiosk is located near the Greenview Drive entrance to the trails. The project was completed over the summer and the RCC chair was invited attended, on behalf of the commission the Eagle Scout Court of Honor ceremony for Luke held December.

### **Invasive Plant Removal Project at Scout Land**

- Continued the removal of invasive plants (bittersweet, buckthorn) from Scout Land forest. Additional (~100 acres) mapped out by licensed forester Charlie Moreno
- Charlie Moreno contracted to complete the removal of invasive plants in Scout Land
- Volunteers, UNH students Charlie Moreno and additional foresters worked to execute the removal of invasive plants
- Discussions are underway for ongoing maintenance plan using volunteers. RCC is working with Charlie to get the Sector Map for the removal project divided up further to accommodate an "Adopt a Spot" program for volunteers to monitor and remove invasive plants going forward.

### **SELT Southeast Land Trust Easement Scout Land Easement**

The management plan for Scout Land is 10+ years old and SELT, the conservancy group that holds the conservation easement for the town of Rollinsford, is in the process of reviewing the easement. SELT will be asked to provide recommendations for revisions and to highlight key areas for consideration and provide best practices when their review is completed.

### **Scout Land Usage Protocol**

Select Board and RCC agreed in 2018 that it will be best for any outside groups wishing to use Scout Land property for activities and events to have their plans and intentions reviewed by the RCC before permission for use is granted by the Select Board. Select Board has the final say, but will consider the recommendation of the RCC based on the rules, spirit, and intent of the Scout Land management plan.

## **Open Studio November 2018 RCC Maps and Historical Documents Display**

Maps, photos, and historical books and documents that are part of the archive of the RCC have been on display in the Rollinsford Public Library since November. The display included a video presentation looping in the community room showcasing the invasive plant removal project in the Scout Land. The project has been well enjoyed and appreciated by hundreds of visitors over the past few months.

Thanks to all who have volunteered and participated this year on the Conservation Commission. I look forward to another interesting and productive year serving with you on the RCC in 2019. The RCC always welcomes the public to attend our meetings and have an educational and informative Facebook page dedicated to the RCC related topics! <https://www.facebook.com/rollinsfordconservationcommission/>

Respectfully submitted by:

Tamara Niedzolkowski, Chair of the Rollinsford Conservation Commission

## **Rollinsford Cemetery Trustees**

### **2018 Trustees Report**

In 2018 the Cemetery Trustees expended \$14,029.43 from the cemetery operating budget for New Town, Old Town and Doe cemeteries.

The trustees expended \$7970.62 for mowing, trimming, cleanup and water in New Town cemetery and \$3335.38 in Old Town cemetery.

The trustees expended \$135.00 for the Memorial Day cleanup in the Doe Burial Ground, this expense is withdrawn from the Doe Trust.

In 2018 six cemetery lots were sold in New Town Cemetery: Three, (4 grave lots), one, (2 grave lot), one (8 grave lot) and one, (single grave lot, in the cremation area). Three lot transfers took place in New Town Cemetery.

In 2018 four additional lots were added to the perpetual care list which added \$1800.00 to the perpetual care trust fund.

In 2018 the town received \$25.00 in tomb rental.

In 2018 a mason was contracted to do some repointing of the bricks inside of the tomb in Old Town cemetery.

In 2018 some sections of the gravel roadways in New Town cemetery were regraded.

In 2018 some tree work was contracted and completed in Old Town cemetery.

In 2018 some stone repair was completed in Old Town cemetery and some leveling of stones in New Town cemetery.

In 2018 the Rollinsford Cemetery Trustees were approached by Sonny Foss asking us if he could repair the Old Town cemetery wrought iron fence in front of the cemetery. Sonny told us that he would volunteer his time to replace and weld up the broken ornamental pieces on some of the fence sections. The trustees discussed the project and agreed that we should accept Sonny's request. We worked with Sonny to try and match and order the replacement pieces. Many of the fence pieces were no longer available so we went with the ones that closely matched. Sonny supplied his time at no cost to the town and he also contacted some area businesses to borrow their equipment to complete the work. The trustees would like to thank Sonny for the great job he did on the fence.

Once again this year the trustees would like to thank Dennis Drake for the planting of flowers in the large cast urn in the cemetery and for keeping the area around the urn trimmed up.

The trustees need to thank Andrea Cass, from the town office for the many hours that she puts in on cemetery business. We would also like to thank Kate Nesman and Caroline Kendall for their help with cemetery business throughout the year.

The trustees are also thankful to the Rollinsford taxpayers for their support of the Rollinsford cemeteries.

Respectfully,

Rollinsford Cemetery Trustees,

Marc Couture

Michael Lapoint

Chris Benedetto

## **Report from the Chair, Rollinsford Public Library Board of Trustees**

This has been an exciting year for the Rollinsford Public Library, as 2018 marked our tenth anniversary. The Board of Trustees began fund-raising to refresh and refurbish the library, and expects the library to receive some new furniture soon.

This year our library director, Sarah Doucette-McLauchlin, set the goal of developing the adult collection to reflect the requests of our adult patrons. The decision was successful, and, as a result, circulation of adult books has sharply increased to nearly 2,400, not including the electronic books available on the ever-popular NHDC/Overdrive.

Thanks to the Friends of Rollinsford Public Library, we now have new, user-friendly library circulation software. This updated system was sorely needed, and we are able to thank the Friends with the receipt given each time patrons borrow a book reminding them of the due date.

Library patron usage continues to increase, our community rooms are in constant use, and the Rollinsford Grade School scheduled regular walking trips to our library. Each year we host a “Meet and Greet” for local candidates. Some of our 2018 library programming included Baby Toddler Playgroup, Community Yoga, the RPL Book Group, and Pre-School Storytime.

This past summer, Rollinsford Public Library presented its own summer book club, “Read Your Town”, which encouraged the children to read, make crafts and map their neighborhoods. This delightful program was developed by our library director after determining that a more localized program would better suit our younger patrons than the one-size-fits-all nature of the 2018 state summer reading program.

We look forward to seeing you throughout 2019!

Lorraine L. Hansen  
Chair, Board of Trustees  
Rollinsford Public Library



## **2018 VALUE OF GOODS AND SERVICES DONATED TO THE ROLLINSFORD PUBLIC LIBRARY:**

### **2018 Friends Of The RPL Donations:**

#### **Museum Passes:**

Currier Gallery of Art: \$80.00

NH Children's Museum: \$300.00

NH State Parks: \$110.00

Seacoast Science Center: \$100.00

See Science Center: \$200.00

Woodman Institute: \$75.00

#### **Periodicals:**

Subscriptions and Renewals: \$520.00

Booksys Atrium Circulation Software Conversion and Implementation: \$3,820.00

**Total FRPL Donations: \$5,200.00**

**Comcast: Internet/ WiFi: \$1,500.00**

### **Other Donations:**

**Donated Materials (Books/ AB/ DVD): \$1,864.07**

\*Donated materials valued at half of list price

**Volunteer Hours: 248.5 hrs @ \$12.00/ hr: \$2,982.00**

**Misc Donations: \$1,023.00**

**2018 TOTAL DONATIONS: \$12,569.07**

## **2018 OFFSET INCOME:**

**Book Sale: \$1,255.42**

**Print/ Copy: \$256.91**

**Total Offset Income: \$1,031.59**

# 2018 RPL Trustees Annual Usage Report

## PATRON USAGE:

	2018:	2017:
<b>Adults:</b>	5,082	4,948
<b>Children:</b>	2,268	2,577
<b>Computer:</b>	632	809
<b>WiFi:</b>	425	450

## MATERIALS CIRCULATED:

<b>Books:</b>		
<i>Adult:</i>	2,383	1,436
<i>Children:</i>	3,040	3,367
<b>DVD/ AB:</b>	774	617
<b>NHDC/ Overdrive:</b>	2,773	2,067
<b>Museum Passes:</b>	43	54

## LIBRARY STATISTICS:

<b>Cards Issued To Date:</b>	2,160	2,039
<b>Materials Cataloged To Date:</b>	11,568	11,935
<b>Magazine Subscriptions:</b>	32	31
<b>Volunteer Hours:</b>	248.5	273.75

## 2018 RPL PROGRAMMING

- Baby/ Toddler Playgroup
- Community Art/ Photography Exhibits
- Community Yoga
- FRPL Holiday Parade Float
- FRPL Tales and Tidings Evening
- Local Author Readings
- Meet-the-Candidates Evening
- Fall/ Spring Open Studio
- Pre-School Story/ Craft Time
- RPL Book Group
- RGS School Visits
- Rollinsford 4H
- Summer Reading Program

## 2018 RPL FUNDRAISING EVENTS

- FRPL 8<sup>th</sup> Annual Chocolate Tasting
- FRPL 5<sup>th</sup> Annual Salmon Run 5K Road Race and Family Fun Run
- RPL 4<sup>th</sup> Annual Pie Tasting



Business Phone  
742-2803

# Rollinsford Fire Department

From the office of  
FIRE CHIEF  
ROLLINSFORD, NH 03869



Emergency Phone  
742-2779



On behalf of the Rollinsford Fire Department we would like to thank all of those who reached out with support in the loss of Assistant Chief Kevin Hurd. Although Kevin was not a resident of this community, he dedicated 34 years of service, dedication, and loyalty while answering thousands of calls. Thanks Kevin.

The Rollinsford Fire Department answered 168 calls for service in 2018. Again, the majority of calls were for requests for mutual aid to our neighboring communities. Medical aid requests, and motor vehicle accidents were responded to in increased numbers. We had an increase in building fires last year, which we hope changes in 2019.

As always the main focus of the Department is keeping a certified, motivated and well trained staff. This is always a problem at budget time. We currently have 5 new members working towards their Firefighter 1 certification. Their class finishes in June, they are giving hundreds of hours of their own time, to this community, for which we should all be grateful. Once completed, they will be a great asset to the community.

The new equipment added to the Department the last 2 years has been a major upgrade, and we are able to serve in a more efficient manner. Our radio communication equipment is now our biggest need. The equipment now is 20+ years old, beginning to fail and is no longer able to be produced or repaired. This equipment is sorely needed and a plan is in place for needed replacement.

The members of the Department would like to thank the Town Administrator, the Select board, the Police Department and Highway Department for their continued support. All these Departments have strong working relationships and together make Rollinsford a safer community.

Respectfully Submitted

*Mark Rutherford*

Mark Rutherford  
Rollinsford Fire - Chief

*SMOKE DETECTORS SAVE LIVES*



Business Phone  
742-2803

## Rollinsford Fire Department

*From the office of*  
**FIRE CHIEF**  
ROLLINSFORD, NH 03869



Emergency Phone  
742-2779

INCIDENT TYPE	# INCIDENTS
561 - Unauthorized burning	3
571 - Cover assignment, standby, moveup	11
600 - Good intent call, other	1
611 - Dispatched & cancelled en route	12
622 - No incident found on arrival at dispatch address	1
631 - Authorized controlled burning	1
711 - Municipal alarm system, malicious false alarm	1
730 - System malfunction, other	1
733 - Smoke detector activation due to malfunction	7
735 - Alarm system sounded due to malfunction	5
736 - CO detector activation due to malfunction	1
741 - Sprinkler activation, no fire - unintentional	3
743 - Smoke detector activation, no fire - unintentional	5
744 - Detector activation, no fire - unintentional	4
745 - Alarm system activation, no fire - unintentional	4
911 - Citizen complaint	1

**# Incidents for 51 - Rollinsford Fire: 168**

**SMOKE DETECTORS SAVE LIVES**





Business Phone  
742-2803

## Rollinsford Fire Department

*From the office of*  
**FIRE CHIEF**  
ROLLINSFORD, NH 03869



Emergency Phone  
742-2779

INCIDENT TYPE	# INCIDENTS
<b>Station: 51 - ROLLINSFORD FIRE</b>	
111 - Building fire	8
113 - Cooking fire, confined to container	1
114 - Chimney or flue fire, confined to chimney or flue	1
118 - Trash or rubbish fire, contained	1
140 - Natural vegetation fire, other	1
142 - Brush or brush-and-grass mixture fire	2
300 - Rescue, EMS incident, other	5
311 - Medical assist, assist EMS crew	20
320 - Emergency medical service, other	1
322 - Motor vehicle accident with injuries	1
323 - Motor vehicle/pedestrian accident (MV Ped)	1
324 - Motor vehicle accident with no injuries.	9
353 - Removal of victim(s) from stalled elevator	1
381 - Rescue or EMS standby	1
410 - Combustible/flammable gas/liquid condition, other	1
411 - Gasoline or other flammable liquid spill	1
412 - Gas leak (natural gas or LPG)	1
424 - Carbon monoxide incident	5
440 - Electrical wiring/equipment problem, other	1
442 - Overheated motor	1
444 - Power line down	5
460 - Accident, potential accident, other	1
463 - Vehicle accident, general cleanup	6
500 - Service Call, other	2
510 - Person in distress, other	1
511 - Lock-out	1
521 - Water evacuation	2
531 - Smoke or odor removal	3
542 - Animal rescue	2
553 - Public service	21

**SMOKE DETECTORS SAVE LIVES**





# *Rollinsford Police Department*

Robert O. Ducharme  
Chief of Police

In 2018 we saw an increase in category of Crimes Against Persons, which was mostly due to domestic related issues and a significant decrease in the category of Crimes Against Property. This is in part due to you. We have asked that you call us when you see anything unusual and you have responded. We would rather respond and find that it was a false call then to have it not reported to us and find later that someone had become the victim of a crime. This is good for the community, neighbors keeping an eye on their neighbors.

The department like many others in New Hampshire and around the country has seen a staffing shortage. In 2018 we saw the retirement of Sgt. Scott Stephens and the resignation of Officer Jamie Lajoie. We wish them both well with their future endeavors. Officer Shawn DePasquale continues his battle with cancer and we hope for full recovery and return in 2019. We have hired Officer Mitchell Brooks, formerly of the Rochester Police Department to fill one of the two open positions and will begin in house training February 4. We anticipate hiring and filling the remaining position and send that candidate to the Police Academy in May. If all goes well, we should be back to full strength by the end of this year.

Work continues on the evaluation and future needs of the police department and town hall. I would like to thank the members of the Space Needs Committee and everyone else who has volunteered their time over the last couple of years for this project.

In 2018, the radio repeater was completed providing much better radio coverage for the local channel for the police, fire, and highway departments.

I would like to thank our admin volunteers: Sheila, Heidi, Gail, and Denise. I would also like to thank the members of the community, other Town Departments, Committees, and Boards for their support and assistance. A special thank you to my remaining staff for they have worked many extra hours without complaint while we are short the 3 officers. Despite the additional workload and time their work ethic and work product continues to be very professional and of high quality.

We recently lost two members of the community who have tirelessly given of themselves for the Town of Rollinsford. I had the honor of working alongside Assistant Fire Chief

Kevin Hurd for many years on committees, FEMA and Homeland Security Projects as he was the Fire Department representative. He was always a pleasure to work with and never complained about anything. Joe Caouette, a lifelong resident and very public member of the community. I first met Joe in 1976 while I was in high school and producing a program on the History of Rollinsford for the local cable channel's Bicentennial celebrations. Joe was among many that provided history and guidance for the program. The friendship has continued since while he served as the Postmaster, his involvement with local politics, fellow veteran and neighbor.

Both Kevin and Joe will be missed greatly. Rest in peace my friends.

Sincerely,  
*Robert Ducharme*  
Chief of Police

### **DO YOU WANT TO BE NOTIFIED OF AN EMERGENCY IN TOWN ?**

You can receive emergency notification alerts to your cell phone text messaging or to your email address. You may be notified in the event of major storms, evacuations, serious traffic accidents, road closures, detours, etc.

*Its free to sign up.*

To sign up go to: Nixle.com  
Or: rollinsfordpolice.org

### **TO KEEP UPDATED ON LATEST NEWS FROM THE POLICE DEPARTMENT**

Check us out at:

WEBSITE: rollinsfordpolice.org  
FACEBOOK: Rollinsford police

<b><u>GENERAL</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>
Calls generated through dispatch	5300	12204*
Accidents	71	59
Alarms	94	118
Alcohol Violations	3	7
Animal Complaint	99	126
Assist Other Police Department	44	51
Assist Fire Department	41	49
Assist Medical Services	74	74
Disturbance	13	44
Domestic Disturbance (no assault)	17	41
Drug Offenses	24	29
Drug Overdose	4	2
Missing Persons	5	4
Sex Offender Registrations	17	20
Suspicious Activity/Person/Vehicle	1	114
Unwanted Persons	1	6
Other	2190	2129
<b><u>CRIMES AGAINST PERSONS</u></b>		
Assault	12	21
Sexual Assault	0	5
Criminal Threatening	3	9
Harassment	2	4
Armed Robbery	0	0
Stalking	1	3
<b><u>CRIMES AGAINST PROPERTY</u></b>		
Arson	0	0
Bad Check	7	4
Burglary	5	1
Criminal Mischief	14	6
Fraud/Forgery	4	7
Theft	32	21
<b><u>OTHER</u></b>		
Arrests	73	100
DWI Arrests	14	15
Motor Vehicle Stops	1573	1858
Motor Vehicle Warnings	1655	1538
Motor Vehicle Summons	78	135
Houses Checked	623	589
Businesses Checked	8453	7354
Residential Deveopments Checked	5123	4819
Restraining Orders	19	26
Parking Tickets	23	122

\* Some Officers are self reporting activity with in cruiser mobile data terminals which appears as part of the dispatch log. This is new for 2018.



# 2018 Highway Department Year in Review

Well 2018 has come and gone, and I want to thank the Select Board and the Townspeople for your continuing support. I also want to thank all of the crew at both the Highway Dept. and Transfer Station for your dedication to get these things done.

At the Town Meeting you approved the purchase of a new utility truck for the department which has given us a rolling toolbox having the tools we need most with us at all times. You also approved the purchase of the roadside mower allowing us to do mowing as needed.

It was a busy year with many projects being done. The Woodlands Development was completely reclaimed and new gravel was added to bring the road up to standards. It was found that the road had little or no crushed gravel. This was not planned, thus raising the cost of the project substantially, which did not allow for the Top Coat of Pavement to be done. Top Coat will be done hopefully in 2020.

On Heritage Dr. we reclaimed and dug out the section of road that was heaving. About 400ft of roadway was dug down about 6 ft. where building material was found and removed and new gravel added. Also a 200 ft. section further down was reclaimed and gravel added to eliminate a water problem that was breaking up the road. The remaining part of this development will either be reclaimed and base coated in, or shimmed and repaved in 2019 if possible.

After the Woodland Development was paved the Highway Crew did the shoulder work instead of outsourcing to Pike Industries saving \$12,000 dollars on that project.

There were several small paving projects we did in house. The corner of Third and Main St. was dug out and repaved, the corner of Locust and Main St. and a section of Church St was ground out and was repaved, the front ramp in front of the newest section of the Fire Station was dugout and gravel added and repaved. A section of sidewalk on Main St was repaved and the sidewalk in front of 440 Stockdale Cir. was dug out and rebuilt. These projects would have cost thousands of dollars if hired out. 85 Tons of Hot Top and 433 tons of gravel was used on these projects.

Several pieces of equipment were fabricated in house at the highway department, a plow frame was built for the backhoe so we can attach a plow on it in the event one of the trucks break down, we could then use it to replace the truck on a route or use as an extra plow vehicle as needed. We adapted the grader blade I designed to one of the trucks to do the shoulder work. These projects would also have been costly if not being done in house.

The salt shed was repaired to keep salt from staying on the walls to prevent rotting. A new salt bin was built for residential use away from the shop.

We acquired a roller for paving at no cost to the town, it may be old but still works for what we need and saves us \$300-to \$400 a day in rental fees.

We opened up the outfall from the culvert to the river on Sligo Rd at the Aikman Farm to help eliminate the road flooding problem. Also we cleaned out the culvert but still need to open it up to its original size. Ditch work in this area is planned for 2019. In addition also on Sligo Rd., we met with engineers who recommended that we could open the road back to full width at the culvert down from Woods Run. Cleaning out the ditch area north of culvert and re-stabilizing the banks are planned in near future to allow water to flow much easier through the culvert.

Twenty five stop signs were refaced at half the cost of replacing them bringing them up to Highway Safety standards.

There are several more projects that need to be done and we plan on prioritizing them at this time.

It has been a pleasure working for the Town of Rollinsford and doing what I love. With your support we will continue to make progress maintaining your roads and sidewalks.

Respectfully yours,

George Guilmette

Road Agent

Rollinsford Highway Dept.

## **Report from Rollinsford Transfer Station for 2018**

2018 has brought some changes to the transfer station. With the changing climate globally in recycling we are changing the way we recycle. First by removing glass from the single stream giving us a savings of over \$25.00 per ton to moving toward separating our recyclables. More on this in 2019. There has been a change in the company that hauls our bins from Shipyard waste to Troiano Waste hauling. This change gave us a savings of over \$100.00 per load that left the transfer station. We haul between 2 and 4 per week. As time goes on we will keep trying to find ways to stream line and to look for ways to save money and find ways to sell what we can at the highest price on the market.

We had 2 employees leave during the year and we would like to thank them for their time here. We would like to welcome 2 new employees Paul Martel and Gary Caron to the staff. Paul will be here all 3 days that we are open and Gary will be here on Saturdays to help with the recycling and other duties. We are still looking for 1 more employee to round out the staff.

In closing I would like to thank the citizens of Rollinsford for their support and patients during the change from single stream to full recycling and in their support in what we do.

Thank you

Edward M. Walsh

Rollinsford Transfer Station Manager

# Summary of Projects Done in 2018

## By Highway Department

2018 was a very productive year at the Highway Dept. and Transfer Station. Several projects were completed by the crew without hiring outside companies.

1. Loft project was finished.
2. Equipment was built in house so we could attach a plow on the backhoe if one of the trucks breakdown or install our backup plow to assist in storms as needed.
3. Hydraulic repairs done on Truck 1 in house saving hundreds of dollars and downtime.
4. Repairs to walls in salt shed and constructing a new separate salt bin for residential use was done by highway employees.
5. Crews installed an exhaust fan in garage and in the bathroom at the shop.
6. Right side of garage was filled in to make parking area and plow storage area as well as salt bin for residence.
7. New Utility truck was outfitted with lights radio and other equipment by staff.
8. Refaced 25 stop signs instead of replacing them at half the cost bringing them up to Federal Standards.
9. Roadside mowing was done in house.
10. Several paving projects. See Attached Paving project list.
11. Roadside shoulder work was done by our own crew on Woodlands, Heritage and Clement Rd.
12. A concrete pad for new baler at the transfer station was built by staff.
13. Cleared spillway and opened culvert by farm on Sligo Rd.
14. Pushed back barriers at culvert on Sligo Rd. to reopen road to its original width.
15. Oil Changes and light maintenance work on vehicles was done by staff instead of sending them out.
16. All small engine equipment was serviced in house.
17. Acquired a roller to do paving projects at no cost to the town. This will save \$300-\$400 a day in rental fees.
18. Bins for recycling are being built at the transfer station.
19. Hand rail at Town Hall was refabricated and reinstalled to have better clearance at the entrance door area.

**Estimated Cost savings on paving projects done in house.**

- 1, 5-2-18 Dug out and repaved a section of Jesse Doe Rd. our cost using 3 men 3 hours labor and 2 ton of Hot top \$300.00 in house Outside contractor when available \$1500.00 to \$2000.00 = \$1200 to \$1700 in savings.**
- 2. 5/10/18 cut out and repaired storm drain IFO Village Vet 3 men 3Hrs a ton of Hot Top a riser new g rate and frame \$471.00 outside contractor \$1500-\$2000 \$1000-\$1500 Savings**
- 3. 5-22-2018 Cut out regraded and repaved a section of the road 3 men 6hrs 7 ton of hot top \$750.00 done in house Outside Contractor \$2000 to \$2500 \$1300-\$1800 savings**
- 4. 5-31-2018 Cut out repacked gravel and repaved 3 men 2hrs. a ton of hot top \$171.00 outside contractor if available \$1000.00 or more \$800.00 savings**
- 5. 7-08-2018 Patching Sligo Rd 1 ton of hot top 2 men 2hrs. \$171.00 no contractor would take this small job would have to wait for more work**
- 6. 8-20-21-2018 Dig out sidewalk and roots and stump regraded and paved 3 men x 8hrs 5 ton gravel 5 ton hot top \$870.00 In house Outside contractor \$3000-\$4000 Savings of \$2000-\$3000**
- 7. 8-23-2018 2 large patches corner of Main and Church and Locust and Main 3 men 5 hrs 5 ton of hot top \$600.00 in house, outside contractor \$2000 to \$2500 savings of \$1400-\$1800**
- 8. 8-30-2018 another ton of hot top patching Sligo rd. 2 men 2 hours \$171.00 same as #5**
- 9. 9-19-2018 Cut and dug out large section at corner of Main and Third st 5 ton of hot top a ton of gravel 3 men 5hrs \$600 in house contractor \$2000-\$2500 savings of \$1400-\$1800**
- 10. 10-10-2018 Heritage dr. 2 ton of hot top 3 men 1hr \$125.00 same as #5 and #8**
- 11. 10-18-and 25-2018 Ramp at Fire dept. cut dig out re-gravel and repave 18 ton of hot top 16 ton of gravel 3 men 15 hours \$2000.00 in house quoted \$10,000 savings of \$8,000**
- 12. 11-8-9-2018 15 ton of hot top 3 men 6hrs \$1,365.00 in house \$4,000-\$5,000.00 outside contractor savings of \$2500-\$3500**
- 13. 11-29-2018 cut out regrade and repave section of Willey St 4 ton of hot top 3 men 4 hrs. \$700 In House outside contractor \$2,000-\$2,500 savings of \$1300-\$1800**

**Shoulder work done in the Woodlands done in house for \$3000 Pike estimate was \$15000 savings of \$12000**

**Total project cost \$8291.00 in house \$46,500 outside contractor About \$38,000 in savings**

# Highway Safety Committee

The Committee met once in 2018, on August 19, 2018. There were a few items on the agenda.

1. We took input from a group of residents from the Heritage Drive area who are concerned about the speed at which cars travel on the road, creating a safety issue for pedestrians and other motorists. A number of ideas were discussed to “calm” the traffic, starting with additional patrols and an additional speed study in the mid-September time frame.
2. At the suggestion of the Road Agent George Guilmette, a recommendation was sent to the Select Board to install a 2nd stop sign at the intersection of Jessie Doe Road and Church Street. This has been the site of numerous near collisions for sometime and occasionally leads to traffic stopping on the train track to accommodate oncoming traffic from Church Street.
3. We discussed the status of 2018 Highway Safety grants and the proposed 2019 Grants. The town was successful in obtaining grants for two mobile data terminals, four E-Ticket systems, and a traffic and radar recorder. For 2019, the Police Department will apply for two in car video recording systems and a radar trailer/message board, which if awarded will be a 50% matching grant.
4. The Committee discussed the posting of roads in town to encourage heavy vehicles on state roads. We'll be following up on this topic in 2019.

If you have a traffic safety concern and wish to bring it before the Committee, please feel free to forward your information to Chief Robert Ducharme and a meeting will be scheduled.

I would like to thank the volunteer members of the Committee for the sacrifice of their personal time to attend the meetings:

Mike Gillis  
Bill Irving  
George Guilmette - Road Agent  
Kevin Hurd - Asst. Fire Chief  
Bob Ducharme - Police Chief

Respectfully submitted,  
Myles England, Chair

## Joint Loss Committee Report 2018

RSA 281-A:64 requires employer of 15 or more employees shall establish and administer a joint loss management committee.

The Joint Loss Management Committee meets quarterly to develop and carry out workplace safety programs and programs for continuing education of employers and employees on the subject of workplace safety.

Goals attained in 2018:

- \*A hazmat cabinet was purchased and installed at transfer station.
- \*Center railing at entrance of town hall repaired and now meets fire code regulations.
- \*Job descriptions have been completed and submitted for Select committee/Administrator for review and approval.
- \*Convex mirrors installed and Transfer Station.
- \*All AED's have been checked for battery change both at the town hall and the library and are in working order.

Goals for 2019:

- \*Repair or replace some floor tiles in town hall
- \*Active school shooting drill at RGS by police department
- \*Repair or replace all emergency lights at town hall and police station.
- \*To continue to improve workplace quality and safety for employees

Respectfully submitted by Join Loss Committee:

Sarah Doucette-Mclauchlin-Chair

Denise Knowles, ex officio

Caroline Kendall

Richard Fogarty

Chief Robert Ducharme

George Guilmette

Kevin Hurd



## **Rollinsford Historical Committee 2018 Report**

Dear Fellow Rollinsford Residents,

Over the past year the committee has done a lot of hard work and fundraising. Although the committee worked hard throughout the year, several of our ongoing projects have come to a halt for one reason or another. Nonetheless, we have continued with some community outreach programs and even added some new ones. Thank you to everyone who attended the traditional style town meeting in 2018 and voted to pass a non-lapsing fund for the committee.

Shortly after town meeting in 2018, we held our second **Hike Through History** here in town. Attracting dozens of the public who came from all over the state, the hike went through the downtown Salmon Falls Village to look at the evolution of the historic architecture that our small village has to offer as one of the best preserved mill towns in New England. A huge thank you goes out to Peter Michaud who worked with us and led the walk. His wealth of knowledge of the area has been an asset to us as a committee and our community. Thank you to everyone who came and supported us on that beautiful spring day in April. This event also brought newcomers to see what our community has to offer and learn about its long history. Be on the look out for more such events, as we are currently in the planning stages of our next **Hike Through History** for the spring of 2019.

We currently are fundraising by selling notecards, magnets and coins. The money raised from the sale of these items now goes into an earmarked account at the end of each year thanks to the actions taken at Town Meeting in 2018 to create a non-lapsing fund. Additional money that had been earmarked for historical use has been added to this account allowing us a small cushion to start some of our future projects with. Some projects currently being discussed by the committee are repairing the structures at and adding historical markers to Millennium Park, as well as the relocation of the Salmon Falls Mill Pump House to a permanent, more visible location. The Salmon Falls Mill Pump House is also in need of some restoration to ensure the structure can withstand the journey to its new locations as well as have a long-term future.

While selling the items listed above, we are also reaching out to our community and beyond. In November, we had a table in the lobby of the lower mill during the open studios weekend. There we were able to discuss the history of the mills and town with dozens of people who came through both from town and the surrounding areas. The excellent historical photo display in the lobby of the mill attracted a lot of attention and encouraged interest in Rollinsford's rich history. We were also at the Town Meeting in the spring of 2018 and hope to be at the Town Deliberative Session this year in early February.

During the last year, we have also looked at some of the collections held by individuals and entities of the town. As we mentioned last year we have started to inventory a private collection held by a local resident and have received an additional donation of several

photograph albums from a family who at one time had long time residence in the town but have had current generations scatter. With these donations and the recent deaths of some longtime prominent residents of the town, we have begun to discuss the best way to handle our collections and incoming donations to the collections. It is our hope to have something in place over the next year.

Although, we a small group of committee volunteers, we enjoy divulging into the town history and trying to share it with others while persevering what we can. There is always room for more interested parties to join us. Please email us **historicalcommitee.rollinsford.nh.us** or simply join us for a meeting as posted. It would be wonderful to have more people and perspectives join us as we move forward.

## **Recreation Committee**

Rollinsford Recreation had a great year!

Winter Recreation had a terrific turnout with grades 3 and 4 boys basketball team. Our team hosted 3 home games at Rollinsford Grade School. Special thank you to volunteer coaches Ryan Gagnon and Kelly Anderson. Camp Rolly, in its 2<sup>nd</sup> year of reboot, increased camper registration from 2017 by 20%. Rollinsford Recreation also rolled out our NEW 7-week program Teen Adventure Camp for teenagers ages 12-15, and had an impressive response for our first year. Our committee is well underway in 2019 planning, and excited to soon announce what's new for summer, and what worked so well it will stay the same! Registration opens March 1<sup>st</sup>. Watch for details on the town website and Rollinsford Rec Facebook page. If you would like to lend your talents to our community children this summer, contact us at [recreationcommittee@rollinsford.nh.us](mailto:recreationcommittee@rollinsford.nh.us).

	2019 Budget Committee Budget	2017 Approved Appropriation	2017 Expenditures	2018 Approved Appropriation	2018 Revised Budget	2018 Expenditures	2019 Proposed Appropriation	2019 Default Budget	2019 Proposed Change \$	2019 Proposed Change %	Amounts in BLUE are differences in the Select Board and Budget Committee Budgets
<b>Executive Office</b>											
1	Select Board	12,800	12,800	12,800	12,800	12,800	12,800	12,800	0	0.0%	
2	Moderator	60	0	180	180	0	60	60	(120)	-66.7%	\$60/election
3	Supervisors of Checklists	180	0	540	540	0	180	180	(360)	-66.7%	3 Supervisors; \$60/election
4	Admin Support Personnel	43,644	42,532	46,178	54,752	44,942	81,640	46,178	35,462	76.8%	
5	Budget Comm Secretary	1,326	643	1,353	1,353	573	1,380	1,353	27	2.0%	
6	Payroll Taxes/Executive	4,438	2,786	2,250	4,848	17,744	7,349	2,986	5,098	226.6%	Payroll taxes underbudgeted for 2018
7	NH State Retirement System	3,108	3,390	4,442	4,442	498	6,765	4,442	2,323	52.3%	
8	Conferences & Dues	500	567	500	500	1,128	500	500	0	0.0%	
9	Mileage	1,100	937	1,100	1,100	396	950	1,100	(150)	-13.6%	
10	Office Equipment/Maintenance	1,500	827	1,600	1,600	1,780	1,600	1,600	0	0.0%	Multi-function printer lease plus maintenance contract
11	Printing/Copying	3,300	2,881	3,800	3,800	3,653	5,000	3,800	1,200	31.6%	New commitments due to MS4
12	Telephone	1,800	1,750	1,800	1,800	1,720	1,800	1,800	0	0.0%	
13	Supplies	3,500	3,413	3,500	3,500	2,259	3,500	3,500	0	0.0%	
14	Postage	5,500	5,771	5,500	5,500	5,378	6,000	5,500	500	9.1%	
15	IT Hardware, Software, Service	9,000	6,161	10,000	10,000	10,594	10,640	10,000	640	6.4%	
16	Professional Services	31,500	7,375	24,000	19,500	1,747	24,000	24,000	0	0.0%	
17	Legal Expense	0	17,204			10,344			0	NA	
18	Stormwater Management	3,600	0	5,000	4,074	1,000	5,000	5,000	0	0.0%	
19	Advertising	600	834	750	750	592	750	750	0	0.0%	
20	Register of Deeds	350	117	350	350	256	350	350	0	0.0%	
21	Title Search	750	212	750	750	420	750	750	0	0.0%	
22	Reimbursable Expenses	4,700	6,841	14,700	14,700	8,286	10,000	14,700	(4,700)	-32.0%	
23	Short-Term Interest Payment	1	0	1	1	0	1	1	0	0.0%	
24	Contingency	16,202	0	17,546	0	0	20,000	17,546	2,454	14.0%	
25		149,459	117,119	158,641	146,840	126,110	201,015	158,896	42,374	26.7%	
<b>Elections &amp; Registrations</b>											
27	Town Clerk's Salary	24,042	24,042	24,523	24,523	23,580	25,013	24,523	490	2.0%	
28	Town Clerk Election Stipend	200	200	600	600	600	200	200	(400)	-66.7%	\$200/election
29	Ballot Clerk's Wages	200	150	600	600	480	200	200	(400)	-66.7%	\$200/election
30	Payroll Taxes/Elections	1,870	1,866	1,968	1,968	2,009	1,944	1,907	(24)	-1.2%	
31	Programming/Printing Ballots	1,600	1,259	2,700	2,700	3,271	3,500	2,700	800	29.6%	Programming: 1 election Printing: March election

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32	Town Meeting	0	0	200	200	135	200	200	0	0.0%	Recording Secretary, Child Care
33	Training	100	50	100	100	150	100	100	0	0.0%	
34	Mileage	50	0	50	50		50	50	0	0.0%	
35	Supplies	1,000	1,049	1,000	1,000	730	1,000	1,000	0	0.0%	
36	Lunches	250	214	825	825	806	275	275	(550)	-66.7%	\$275/election
37	Town Clerk Info Systems	645	707	0	0	0	645	645	645	NA	billed once annually; July-June invoicing
38	Voting Booth	700	541	700	700	925	0	700	(700)	-100.0%	SB amount is \$700
39	Vital Rec & Payments to State	500	1,813	500	500	1,380	1,000	500	500	100.0%	
40		31,157	31,890	33,766	33,766	34,066	34,128	33,000	362	1.1%	
41	Financial Administration										
42	Treasurer	2,600	2,600	2,600	2,600	1,950	2,600	2,600	0	0.0%	
43	Tax Collector	19,693	20,622	20,087	20,087	20,593	20,489	20,087	402	2.0%	
44	Payroll Taxes/Financial Admin	1,705	1,578	1,736	1,736	1,634	1,766	1,736	31	1.8%	
45	Audit	14,500	14,104	15,000	15,000	14,512	15,000	15,000	0	0.0%	
46		38,499	38,903	39,423	39,423	38,689	39,855	39,423	432	1.1%	
47	Revaluation										
48	Mapping	1,400	1,759	1,470	1,470	1,416	1,470	1,470	0	0.0%	
49	Appraisal	4,200	3,777	4,150	4,150	3,802	4,150	4,150	0	0.0%	
50	Information Systems	4,200	4,219	4,410	4,410	6,647	4,410	4,410	0	0.0%	
51		9,800	9,755	10,030	10,030	11,865	10,030	10,030	0	0.0%	
52	Personnel Administration										
53	Health Insurance	117,332	108,063	118,013	118,013	106,786	157,358	157,358	39,345	33.3%	change in some plans; change to AB20 plan
54	Life/Disability Insurance	2,347	3,172	2,873	2,873	3,294	2,873	2,873	0	0.0%	
55	AFLAC	0	0	0	0	0	0	0	0	NA	This is a service provided to employees at their full expense.
56	Unemployment	850	830	701	701	701	683	683	(18)	-2.6%	
57	Workers Compensation	13,584	13,584	14,465	14,465	14,465	15,912	15,912	1,447	10.0%	
58	Paychex Service	4,546	5,098	4,900	5,400	5,001	5,000	4,900	100	2.0%	
59	Background Checks	200	470	400	400	94	400	400	0	0.0%	
60	Training	1,100	350	1,100	1,600	1,200	1,100	1,100	0	0.0%	
61	Employee Safety	300	0	500	500	0	500	500	0	0.0%	
62	Dental Benefits	1	0	1	1	0	1	1	0	0.0%	
63	Termination Payments/Insurance Adjustments	1	0	5,000	0	0	5,000	5,000	0	0.0%	
64		140,261	131,567	147,953	143,953	131,541	188,827	188,727	40,874	27.6%	
65	Planning and Zoning										

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66	Planning Secretarial	803	889	819	819	824	1,160	819	341	41.6%	\$12/hour
67	Zoning Secretarial	257	370	262	262	256	400	262	138	52.7%	\$12/hour
68	Payroll Taxes/Planning & Zoning	81	96	580	580	22	119	580	(461)	-79.4%	
69	Planning Consultants	6,600	1,613	6,500	6,500	5,191	6,500	6,500	0	0.0%	\$65/hr; 100 hours
70	Reimbursable Services	0	0	0	0	0	5,000	0	5,000	NA	approximately \$1000 per project
71	Advertising	1,050	676	1,050	1,050	652	1,050	1,050	0	0.0%	
72		8,791	3,643	9,211	9,211	6,945	14,229	9,211	5,018	54.5%	
73	<b>Government Buildings</b>										
74	Janitor Wages	6,441	6,126	6,570	6,570	5,912	6,701	6,570	131	2.0%	
75	Payroll Taxes/Government Bldgs	494	471	503	503	470	513	503	10	2.0%	
76	Supplies - Town Hall	600	758	700	700	1,110	2,300	700	1,600	228.6%	includes mats 1/2*monthly; 1/2*bi-weekly and \$1000 for chairs
77	Sewer - Town Hall	520	520	520	520	390	728	520	208	40.0%	
78	Water - Town Hall	950	332	350	350	249	490	350	140	40.0%	
79	Water - Highway Garage	350	332	350	350	249	490	350	140	40.0%	
80	Water - Fire Station	350	332	350	350	249	490	350	140	40.0%	
81	Water - Transfer Station	350	332	350	350	249	490	350	140	40.0%	
82	Heat - Town Hall	10,000	8,104	10,000	10,000	7,684	9,000	10,000	(1,000)	-10.0%	SB amount is \$10,000
83	Heat - Highway Garage	6,000	4,788	4,500	4,500	3,844	4,500	4,500	0	0.0%	
84	Heat - Transfer Station	250	453	800	800	374	800	800	0	0.0%	
85	Heat - Fire Station	6,000	5,986	7,000	7,900	6,809	7,900	7,000	900	12.9%	
86	Electricity - Town Hall	10,500	11,722	10,500	18,000	11,774	12,500	10,500	2,000	19.0%	
87	Electricity - Highway Garage	2,700	2,166	2,500	2,500	2,172	2,500	2,500	0	0.0%	
88	Electricity - Transfer Station	1,700	2,202	2,000	2,500	2,081	2,500	2,000	500	25.0%	
89	Electricity - Fire Station	3,500	2,906	3,200	3,200	2,866	3,200	3,200	0	0.0%	
90	Facilities Preventative Maint	0	0	0	0	0	1	0	1	NA	
91	Repairs/Maint. - Town Hall	12,000	25,413	10,000	10,000	21,419	15,000	10,000	5,000	50.0%	
92	Repairs/Maint. - Highway Garag	4,500	14,882	5,000	5,000	4,950	5,000	5,000	0	0.0%	
93	Repairs/Maint. - Fire Station	7,500	7,217	7,500	7,500	6,362	7,500	7,500	0	0.0%	
94	Repairs/Maint - Trans Station	3,000	1,850	2,000	2,000	2,451	2,000	2,000	0	0.0%	
95	Hydroplant License Fees	750	0	750	750	750	750	750	0	0.0%	

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96	Hydrant Rental - Water Dist.	9,425	9,408	9,425	9,425	7,056	9,425	9,425	0	0.0%	
97	Hydrant Rental - Dover/Somers.	300	300	300	300	300	300	300	0	0.0%	
98	Municipal Taxes	5,400	3,888	5,400	5,400	4,527	4,800	5,400	(600)	-11.1%	
99		93,580	110,488	90,568	99,468	94,297	99,878	90,568	9,310	10.3%	
100	<b>Cemeteries</b>										
101	Cemeteries	18,001	14,384	18,001	18,001	14,010	18,750	18,001	749	4.2%	
102		18,001	14,384	18,001	18,001	14,010	18,750	18,001	749	4.2%	
103	<b>Insurance</b>										
104	Property/Liability Ins	27,185	27,185	27,340	27,340	27,340	29,360	29,360	2,020	7.4%	
105		27,185	27,185	27,340	27,340	27,340	29,360	29,360	2,020	7.4%	
106	<b>Regional Associations</b>										
107	Regional Associations	5,083	5,083	5,258	5,258	5,257	6,370	6,370	1,112	21.1%	
108		5,083	5,083	5,258	5,258	5,257	6,370	6,370	1,112	21.1%	
109	<b>Police Department</b>										
110	Chief	50,752	42,793	52,275	52,275	44,949	53,321	52,275	1,046	2.0%	
111	Full Time Salaries	246,131	218,874	254,448	254,448	234,978	262,081	254,448	7,633	3.0%	SB amount is \$257,730 which is ATB% of current salaries not budget line
112	Part-time Salaries	30,484	30,241	30,484	30,484	24,486	30,484	30,484	0	0.0%	
113	Overtime	12,423	11,028	12,423	12,423	16,015	12,423	12,423	0	0.0%	
114	Court Witness Fees	500	270	500	500	211	500	500	0	0.0%	
115	Contracted Services	50,000	38,460	60,000	60,000	19,558	40,000	60,000	(20,000)	-33.3%	
116	Payroll Taxes/Police	9,639	11,593	15,599	15,599	11,666	16,401	15,599	802	5.1%	SB amount is \$16,068
117	Retirement	66,466	61,065	74,884	74,884	76,929	75,824	74,884	940	1.3%	SB amount is \$75,329
118	Preventive Health	1,000	585	1,000	1,000	0	1,000	1,000	0	0.0%	
119	Uniforms	4,750	4,460	4,750	4,750	4,263	4,750	4,750	0	0.0%	
120	Uniforms/Cleaning	0	0	500	500	11	500	500	0	0.0%	As needed for cleaning hazardous materials
121	Professional Development	4,000	2,225	4,000	4,000	1,154	4,000	4,000	0	0.0%	
122	Conf., Dues & Assoc.	1,350	610	1,350	1,350	1,410	1,350	1,350	0	0.0%	
123	Office Expenses (Repairs)	1,800	3,169	1,800	1,800	1,731	1,800	1,800	0	0.0%	
124	Telephone & Cellular	3,700	3,409	3,700	3,700	3,170	3,700	3,700	0	0.0%	
125	Postage	500	458	500	500	251	500	500	0	0.0%	
126	Manuals & Publications	400	154	400	400	158	400	400	0	0.0%	
127	Advertising	150	260	150	150	354	300	150	150	100.0%	
128	Equipment	8,700	21,860	8,700	8,700	3,097	10,000	8,700	1,300	14.9%	
129	Radio Repair	1,300	1,939	1,300	1,300	854	1,300	1,300	0	0.0%	
130	Mileage	150	1,180	150	150	358	150	150	0	0.0%	

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131	Supplies	2,150	2,377	2,150	2,150	2,910	2,150	2,150	0	0.0%	
132	Forms	560	658	560	560	320	560	560	0	0.0%	
133	Vehicle Repairs & Maint.	6,447	4,460	6,447	6,447	7,165	6,447	6,447	0	0.0%	
134	Vehicle Fuel	12,000	10,620	12,000	12,000	11,267	13,000	12,000	1,000	8.3%	
135	Ammo	2,700	1,813	2,700	2,700	2,647	3,200	2,700	500	18.5%	
136	First Aid	250	189	250	250	743	250	250	0	0.0%	
137	Dispatch	8,836	8,120	8,836	8,836	8,426	10,000	10,000	1,164	13.2%	
138	DARE	1,000	0	1,000	1,000	864	1,000	1,000	0	0.0%	
139		528,138	482,870	562,856	562,856	479,945	557,391	564,020	(5,466)	-1.0%	
140	Fire Department										
141	Chief	7,140	7,140	7,283	7,283	5,452	7,283	7,283	0	0.0%	
142	Salaries	38,580	39,169	41,000	41,000	42,196	46,000	41,000	5,000	12.2%	SB amount is \$51,000
143	Payroll Taxes/Fire	3,498	3,569	3,694	3,694	3,645	3,693	3,694	(1)	0.0%	SB amount is \$4459
144	Chief's Expense Acct.	275	100	275	275	331	275	275	0	0.0%	
145	Association Dues	1,300	1,180	1,300	1,300	780	1,500	1,300	200	15.4%	
146	Telephone & Cell Phones	2,050	1,574	2,050	2,050	1,474	2,050	2,050	0	0.0%	
147	Dispatch Fees/Answering Serv	6,086	6,086	6,086	6,086	0	6,086	6,086	0	0.0%	
148	Training	6,500	1,838	7,000	7,000	5,350	7,000	7,000	0	0.0%	
149	Fire Prevention Education	750	716	750	750	744	750	750	0	0.0%	
150	Equipment	6,000	14,861	6,000	6,000	4,964	6,000	6,000	0	0.0%	
151	Computer Equipment	1,000	0	1,000	1,000	40	1,000	1,000	0	0.0%	
152	Equipment Repairs	1,000	361	1,000	1,000	0	1,000	1,000	0	0.0%	
153	Radio Equipment	0	0	0	0	0	15,000	4,452	15,000	NA	MOU Dover is \$4452 per year, 3 years
154	Radio Repair	2,000	5,787	2,000	2,000	1,783	2,000	2,000	0	0.0%	
155	NH Insurance	700	60	700	700	0	700	700	0	0.0%	
156	Supplies	800	1,427	800	800	501	1,000	800	200	25.0%	
157	Office Supplies	500	0	500	500	375	500	500	0	0.0%	
158	Vehicle Repairs	7,000	2,737	7,000	7,000	5,301	7,000	7,000	0	0.0%	
159	Vehicle Fuel	2,750	1,662	2,750	2,750	2,431	2,750	2,750	0	0.0%	
160	First Aid Supplies	500	285	500	500	0	500	500	0	0.0%	
161	Preventive Health	100	0	100	100	0	100	100	0	0.0%	
162	Protective Clothing	6,000	1,827	6,000	6,000	4,092	6,000	6,000	0	0.0%	
163	Uniforms	1,000	361	1,000	1,000	779	1,000	1,000	0	0.0%	
164	Hose	3,000	1,705	3,000	3,000	0	3,000	3,000	0	0.0%	
165	Scott Air Packs	1,000	0	1,000	1,000	125	1,000	1,000	0	0.0%	
166	Mutual Aid	1,000	0	1,000	1,000	2,000	1,000	1,000	0	0.0%	
167	Hazmat/START	1,500	1,049	1,500	1,500	604	1,500	1,500	0	0.0%	



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168	Emergency Equip. Testing	1,000	437	1,000	1,000	364	1,000	1,000	0	0.0%	
169	SCBA	3,000	738	3,000	3,000	340	3,000	3,000	0	0.0%	
170		106,029	94,669	109,288	109,288	83,671	129,687	113,740	20,399	18.7%	
171	Building Inspection										
172	Building Inspector	16,640	16,640	20,800	20,800	20,000	23,338	20,800	2,538	12.2%	
173	Payroll Taxes/Bldg Insp	1,273	1,273	1,591	1,591	1,591	1,785	1,591	194	12.2%	
174		17,913	17,913	22,391	22,391	21,591	25,123	22,391	2,732	12.2%	
175	Highways & Streets										
176	Road Agent	47,476	48,046	52,000	52,449	50,346	54,060	52,000	2,060	4.0%	2% ATB on existing rate
177	Full Time Staff	0	5,155	38,548	39,503	38,484	43,082	38,548	4,535	11.8%	2% ATB on existing rate plus OT
178	Part Time Staff	22,947	29,638	15,460	15,460	17,709			4,540	29.4%	more hours plus 2% for regular PT; Combined line with Winter Help in previous year
							20,000	15,460			
179	Payroll Taxes/Highway	2,539	3,032	2,496	8,605	8,729	8,961	8,605	6,466	259.1%	
180	NH State Retirement System	5,353	5,683	10,304	10,355	10,884	10,953	10,304	648	6.3%	
181	Safety Equipment	750	495	950	950	283	950	950	0	0.0%	Includes safety shoes
182	Preventive Health	150	85	300	300	85	300	300	0	0.0%	
183	Telephone & Cell Phone	1,675	1,385	1,300	1,300	1,309	820	1,300	(480)	-36.9%	
184	Uniforms	350	213	350	350	133	2,000	350	1,650	471.4%	sharing expense with TS
185	Supplies	3,000	5,278	5,000	5,000	6,236	7,500	5,000	2,500	50.0%	
186	Equipment	4,000	7,323	10,000	10,000	8,748	15,000	10,000	5,000	50.0%	Revised budget increased in FY18 to cover planned purchases (\$15000)
187	Vehicle Repair & Maint.	9,000	20,578	15,000	15,000	16,151	20,000	15,000	5,000	33.3%	
188	Vehicle Fuel	8,500	7,418	8,500	8,500	8,245	8,500	8,500	0	0.0%	
189	Signs	1,600	733	2,500	2,500	1,293	2,500	2,500	0	0.0%	
190	Line Striping	4,000	0	0	0	0	1,500	0	1,500	NA	for paint only
191	Tree Maintenance	10,000	4,700	5,000	5,000	5,050	7,500	5,000	2,500	50.0%	
192	Sand & Gravel	3,500	2,842	6,500	6,500	1,745	6,500	6,500	0	0.0%	
193	Street Sweeping	2,500	1,350	1,500	1,500	1,500	2,000	1,500	500	33.3%	
194	Cold Patch/Hot Mix	2,000	1,496	4,000	4,000	1,414	5,000	4,000	1,000	25.0%	
195	Salt	25,000	30,348	25,000	25,000	23,212	25,000	25,000	0	0.0%	Per ton: Fall 2017: \$53.80 (464 tons) Fall 2016: \$58.27 Fall 2015: \$54.38 Fall 2014: \$52.65
196	Catch Basin Cleaning	3,500	3,073	3,500	3,500	2,170	3,500	3,500	0	0.0%	

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197	Road Maintenance/Resurfacing	75,000	71,964	325,000	325,000	307,762	350,000	325,000	25,000	7.7%	
198		232,840	250,836	533,207	540,772	511,488	595,626	539,317	62,419	11.7%	
199	Street Lighting										
200	Street Lighting	32,000	31,643	32,000	35,000	30,957	33,000	32,000	1,000	3.1%	
201		32,000	31,643	32,000	35,000	30,957	33,000	32,000	1,000	3.1%	
202	Sanitation										
203	Attendants	28,000	25,263	\$29,989	\$30,684	26,703	31,506	29,989	1,517	5.1%	3 people for 3 days; 1 person Sat only
204	Payroll Taxes/Trans Stat	2,142	1,929	2,294	2,349	2,084	2,410	2,294	116	5.1%	
205	Health & Safety	800	405	800	550	87	800	800	0	0.0%	
206	Uniforms/Cleaning	3,000	1,326	2,000	3,000	3,353	2,250	2,000	250	12.5%	
207	Supplies	200	0	200	200	82	200	200	0	0.0%	
208	Conferences & Dues	0	0	0	0	0	360	0	360	NA	
209	Telephone	600	523	420	580	445	420	420	0	0.0%	
210	Lamprey Regional/Tipping (MSW/	42,000	41,536	43,362	43,362	38,832	43,362	43,362	0	0.0%	
211	MSW/Demo Hauling	17,681	18,116	13,200	13,200	15,118	17,000	13,200	3,800	28.8%	
212	Recycling Hauling	6,000	3,645	5,000	5,000	5,625	2,500	5,000	(2,500)	-50.0%	
213	Equipment	1,280	165	1,750	9,500	22,550	1,750	1,750	0	0.0%	
214	Disposal of Metal, Tires, etc.	3,800	4,461	3,800	3,800	3,669	3,800	3,800	0	0.0%	
215	Lamprey Waste Coop - Closure	800	800	800	800	800	800	800	0	0.0%	
216	Brush Chipping	3,500	2,200	0	0	0	3,500	0	3,500	NA	
217	Hazardous Waste Disposal - Dov	1,300	1,439	1,500	1,500	1,577	1,600	1,500	100	6.7%	
218		111,103	101,807	105,115	114,525	120,925	112,258	105,115	7,143	-5.4%	
219	Emergency Management										
220	FEMA - Homeland Security	2,100	6,772	2,100	2,100	11,613	2,100	2,100	0	0.0%	
221	FEMA Reimbursements	20,000	0	20,000	20,000	12,628	20,000	20,000	0	0.0%	
222		22,100	6,772	22,100	22,100	24,241	22,100	22,100	0	0.0%	
223	Health										
224	Ambulance Service	32,000	32,000	32,000	32,000	32,000	36,000	36,000	4,000	12.5%	
225	Health Officer	510	510	1	1	0	1	1	0	0.0%	
226		32,510	32,510	32,001	32,001	32,000	36,001	36,001	4,000	12.5%	
227	Animal Control										
228	Animal Control Officer	3,000	1,489	3,100	3,100	1,428	3,162	3,100	62	2.0%	

	2019 Budget Committee Budget	2017 Approved Appropriation	2017 Expenditures	2018 Approved Appropriation	2018 Revised Budget	2018 Expenditures	2019 Proposed Appropriation	2019 Default Budget	2019 Proposed Change \$	2019 Proposed Change %	Amounts in BLUE are differences in the Select Board and Budget Committee Budgets
229	Payroll Taxes/Health	230	85	237	237	48	242	237	5	2.0%	
230	Shelter Fee	500	875	500	500	1,370	500	500	0	0.0%	
231	Mileage	50	0	50	50	0	50	50	0	0.0%	
232	Supplies	450	52	450	450	0	450	450	0	0.0%	
233	Dog Tags	200	216	200	200	236	200	200	0	0.0%	
234	License Fee to State	1,300	1,250	1,300	1,300	1,205	1,300	1,300	0	0.0%	
235		5,730	3,967	5,837	5,837	4,287	5,904	5,837	67	1.1%	
236	General Assistance										
237	Community Assist Organizations	7,000	6,000	7,000	2,500	7,100	8,000	7,000	1,000	14.3%	
238	Rental Assistance	16,500	6,608	11,500	11,500	8,024	11,500	11,500	0	0.0%	
239	Food	1,000	0	750	750	0	750	750	0	0.0%	
240	Utilities	2,500	412	2,250	2,250	989	2,250	2,250	0	0.0%	
241	Other	0	0	0	0	0	1	0	1	NA	
242		27,000	13,020	21,500	17,000	16,113	22,501	21,500	1,001	4.7%	
243	Parks & Recreation										
244	Summer Day Camp	37,941	30,328	50,455	50,455	47,030	46,884	50,455	(3,571)	-7.1%	
245	Summer Teen Camp	0	0	14,790	14,790	0	13,518	14,790	(1,272)	-8.6%	
246	Payroll Taxes/Parks and Rec	0	1,843	0	0	2,759	0	0	0	NA	
247	Senior Programs	6	0	300	300	0	300	300	0	0.0%	
248	Salmon Falls Family Fun Day	500	500	500	500	500	500	500	0	0.0%	
249	Winter Rec/Basketball	1,130	0	1,100	1,100	385	1,100	1,100	0	0.0%	
250		39,577	32,671	67,145	67,145	50,674	62,302	67,145	(4,843)	-7.2%	
251	Library										
252	Library	73,373	66,641	74,998	74,998		77,930	74,998	2,932	3.9%	Library Trustees amount is \$78,215
253		73,373	66,641	74,998	74,998	0	77,930	74,998	2,932	3.9%	
254	Other										
255	Patriotic Purposes	1,000	892	1,000	1,000	744	1,000	1,000	0	0.0%	
256	Conservation Commission	100	100	100	100	0	100	100	0	0.0%	
257	Historical Committee	300	42	300	300	648	300	300	0	0.0%	
258	Industrial Commission	1	0	1	1	0	1	1	0	0.0%	
259	Navy Yard Committee	100	0	100	100	100	100	100	0	0.0%	
260		1,501	1,034	1,501	1,501	1,492	1,501	1,501	0	0.0%	
261	Debt Service										
262	NHMBB	0	0	62,090	62,090	62,090	60,670	60,670	(1,420)	-2.3%	
263	USDA Loan	0	0	17,640	17,640	8,820	17,640	17,640	0	0.0%	
264		0	0	79,730	79,730	70,910	78,310	78,310	(1,420)	-1.8%	

	2019 Budget Committee Budget		2017 Approved Appropriation	2017 Expenditures	2018 Approved Appropriation	2018 Revised Budget	2018 Expenditures	2019 Proposed Appropriation	2019 Default Budget	2019 Proposed Change \$	2019 Proposed Change %	Amounts in BLUE are differences in the Select Board and Budget Committee Budgets
Operating Budget Total			1,751,629	1,627,405	2,209,860	2,218,434	1,938,414	2,402,076	2,267,561	192,217	8.7%	

TOWN OF ROLLINSFORD  
Balance Sheet  
As of December 31, 2018

ASSETS

CASH

Cash in Bank - Checking	\$504,276.96
Cash - NH Pool Account	4,450.18
Cash - Investment Account	2,338,723.46
Petty Cash	525.00

-----  
\$2,847,975.60

UNCOLLECTED TAXES

Property Taxes 2018	273,395.98
Resident Taxes 2018	4,580.00
Resident Taxes 2017	880.00

-----  
278,855.98

UNREDEEMED TAXES

Levy of 2017	56,854.65
Levy of 2016	4,566.26

-----  
61,420.91

Accounts Receivable -Other	9,150.00
Less: Allowance for Bad Debt	(4,086.00)
Prepaid Expense	11,985.00
Due From Land Use Change Fund	20,000.00
	----- <u>\$3,225,301.49</u>

LIABILITIES AND FUND BALANCE

School District Tax Payable	\$2,440,965.00
Industrial Development Comm	334.28
Due to Transportation Improvement Capital Reserve Fund	1,043.00
Accounts Payable	17,414.81
Accrued Payroll Taxes	1,431.86

-----  
2,461,188.95

Fund Balance	764,112.54
	----- <u>\$3,225,301.49</u>

### REPORT OF THE TRUST FUNDS OF THE TOWN OF ROLLINSFORD ON DECEMBER 31, 2018

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL					INCOME				Grand Total
				Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year Amount	Expended During Year	Balance Year End	
n/a	Doe Cemetery	Trust Fund	Citizens Escrow 290156	10,575.00				10,575.00	1,319.82	1.19		1,321.01	11,896.01
n/a	New Town Cemetery	Trust Fund	Citizens Escrow 290157	135,410.00	5,450.00			140,860.00	12,093.91	14.93		12,108.84	152,968.84
n/a	Old Town Cemetery	Trust Fund	Citizens Escrow 290158	16,706.97				16,706.97	11,229.87	2.81		11,232.68	27,939.65
2002	Rollinsford School Build	Capital Reserve	Citizens Escrow 290150	100,000.00	75,000.00			175,000.00	3,462.71	11.32		3,474.03	178,474.03
n/a	Spec Ed Cap Res Fund	Capital Reserve	Citizens Escrow 290151	155,000.00				155,000.00	175.66	15.55		191.21	155,191.21
n/a	Police Cruiser Res Fund	Capital Reserve	Citizens Escrow 290152	0.00				0.00	3.43			3.43	3.43
n/a	Transfer Stn Compactor Res	Capital Reserve	Citizens Escrow 290154	0.00				0.00	2.82			2.82	2.82
n/a	Capital Improv. Reserve Fun	Capital Reserve	Citizens Escrow 290155	255,000.00	178,200.00		96,859.82	336,340.18	34.22	25.57		59.79	336,399.97
n/a	Conservation Land Trust Fund	Land Acquisition	Citizens Escrow 290159	135,000.00	10,000.00			145,000.00	538.01	13.56		551.57	145,551.57
1998	Fred L Green Tricentennial	Miscellaneous	Citizens Escrow 290160	500.00				500.00	201.37	0.12		201.49	701.49
n/a	New Equipment Trust Fund	Miscellaneous	Citizens Escrow 290161	27,297.00				27,297.00	3,273.83	3.05		3,276.88	30,573.88
n/a	Property Revaluation Trust	Miscellaneous	Citizens Escrow 290162	0.00				0.00	10.09			10.09	10.09
n/a	Town Revaluation Fund	Miscellaneous	Citizens Escrow 290163	0.00				0.00	26.49			26.49	26.49
2015	Sligo Rd Culvert Res Fund	Capital Reserve	Citizens Escrow 296054	0.00				0.00	0.26			0.26	0.26
2016	Culvert Repair/Repl Cap Res	Capital Reserve	Citizens Escrow 298501	20,000.00	10,000.00			30,000.00	4.15	2.01		6.16	30,006.16
2017	Trans Improvement Cap Res	Capital Reserve	Citizens Escrow 299384	7,178.00	14,605.40			21,783.40	0.01	0.74		0.75	21,784.15
2018	Regular Education Tuition Fund	Capital Reserve	Citizens Escrow 303135	0.00	1.00			1.00	0.00	0.00		0.00	1.00
2018	Historical Committee Fund	Miscellaneous	Citizens Escrow 303136	0.00	4,026.46			4,026.46	0.00	0.00		0.00	4,026.46
				<b>862,666.97</b>	<b>297,282.86</b>	<b>0.00</b>	<b>96,859.82</b>	<b>1,063,090.01</b>	<b>32,376.65</b>	<b>90.85</b>	<b>0.00</b>	<b>32,467.50</b>	<b>1,095,557.51</b>

**TOWN OF ROLLINSFORD  
TREASURER'S REPORT – END OF YEAR**

		MAIN ACCOUNT											
		January	February	March	April	May	June	July	August	September	October	November	December
<b>OPENING BALANCE</b>		<b>\$2,853,436.80</b>	<b>\$2,885,315.65</b>	<b>\$2,042,595.50</b>	<b>\$1,630,248.59</b>	<b>\$1,297,086.38</b>	<b>\$846,553.99</b>	<b>\$2,619,750.52</b>	<b>\$270,737.47</b>	<b>\$230,248.34</b>	<b>\$180,664.15</b>	<b>\$97,319.00</b>	<b>\$969,370.12</b>
<b>DEBITS (REVENUE)</b>	TOWN CLERK	\$45,977.00	\$40,202.75	\$47,621.50	\$69,354.98	\$49,239.36	\$114,662.04	\$40,780.50	\$49,692.17	\$40,308.17	\$58,571.75	\$48,270.00	\$45,561.75
	TAX COLLECTOR	\$81,354.58	\$49,526.64	\$70,177.91	\$156,887.78	\$31,538.16	\$2,153,310.45	\$882,706.08	\$88,272.62	\$32,152.92	\$14,229.35	\$874,796.01	\$2,432,581.08
	TOWN OFFICE	\$31,730.50	\$7,094.87	\$10,437.36	\$9,338.94	\$41,448.77	\$12,658.00	\$36,411.08	\$34,571.66	\$3,153.00	\$8,352.51	\$3,869.95	\$122,255.52
	AMERICAN TOWER	\$2,203.26	\$2,223.16	\$2,247.32	\$2,247.32	\$2,247.32	\$2,247.32	\$2,247.32	\$2,256.42	\$2,256.42	\$2,269.36	\$38,269.36	\$2,269.36
	STATE OF NH	\$11,779.48	\$0.00	\$0.00	\$0.00	\$11,745.85	\$0.00	\$18,526.07	\$2,006.00	\$0.00	\$17,933.26	\$27,544.57	\$130,508.74
	RECREATION	\$0.00	\$0.00	\$5,095.78	\$1,528.49	\$4,940.00	\$12,436.72	\$4,200.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERS IN (1)	\$534,000.00	\$0.00	\$0.00	\$109,336.00	\$630.48	\$0.00	\$278,742.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER DEBITS	\$0.00	\$0.00	\$0.00	\$7,300.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INTEREST	\$25.14	\$18.65	\$15.02	\$280.65	\$552.32	\$624.91	\$877.32	\$126.59	\$93.63	\$63.94	\$125.18	\$670.79
	<b>TOTAL REVENUE</b>	<b>\$707,069.96</b>	<b>\$99,066.07</b>	<b>\$135,594.89</b>	<b>\$356,274.70</b>	<b>\$142,342.26</b>	<b>\$2,295,939.44</b>	<b>\$1,264,491.79</b>	<b>\$176,925.46</b>	<b>\$77,964.14</b>	<b>\$101,420.17</b>	<b>\$992,875.07</b>	<b>\$2,733,847.24</b>
<b>CREDITS (EXPENSES)</b>	DIRECT DEP P/R	\$35,665.08	\$35,418.58	\$40,667.49	\$37,607.95	\$55,441.32	\$34,500.85	\$40,679.87	\$42,690.07	\$39,805.27	\$54,591.59	\$36,848.01	\$35,686.81
	P/R CHECKS	\$3,469.86	\$2,638.92	\$11,751.52	\$2,672.35	\$3,612.52	\$12,450.35	\$14,556.45	\$14,043.49	\$10,383.61	\$5,075.78	\$4,790.53	\$16,218.23
	EMPLOYER P/R TAXES	\$9,740.46	\$9,025.60	\$12,546.78	\$9,705.32	\$16,728.36	\$9,574.69	\$13,176.94	\$13,874.00	\$12,470.20	\$9,863.85	\$14,828.49	\$13,801.83
	PAYROLL FEES	\$1,306.20	\$375.50	\$461.90	\$329.20	\$576.00	\$362.15	\$427.30	\$407.75	\$419.15	\$336.10	\$493.38	\$462.05
	A/P CHECKS CLEARED	\$618,877.50	\$98,631.62	\$84,596.11	\$241,100.09	\$105,083.98	\$59,187.87	\$358,996.28	\$146,308.28	\$64,234.10	\$114,898.00	\$63,863.57	\$1,021,404.76
	OTHER CREDITS (2)	\$6,132.01	\$795,696.00	\$397,918.00	\$398,022.00	\$411,432.47	\$406,667.00	\$3,185,668.00	\$91.00	\$236.00	\$0.00	\$0.00	\$2,014,247.00
	<b>TOTAL EXPENSE</b>	<b>\$675,191.11</b>	<b>\$941,786.22</b>	<b>\$547,941.80</b>	<b>\$689,436.91</b>	<b>\$592,874.65</b>	<b>\$522,742.91</b>	<b>\$3,613,504.84</b>	<b>\$217,414.59</b>	<b>\$127,548.33</b>	<b>\$184,765.32</b>	<b>\$120,823.98</b>	<b>\$3,101,820.68</b>
<b>ENDING BALANCE</b>		<b>\$2,885,315.65</b>	<b>\$2,042,595.50</b>	<b>\$1,630,248.59</b>	<b>\$1,297,086.38</b>	<b>\$846,553.99</b>	<b>\$2,619,750.52</b>	<b>\$270,737.47</b>	<b>\$230,248.34</b>	<b>\$180,664.15</b>	<b>\$97,319.00</b>	<b>\$969,370.09</b>	<b>\$601,396.68</b>

NOTES (1) Includes Bond Proceeds  
(2) Includes School Payments, Transfers to Investment Account, Returned NSF checks

**TOWN OF ROLLINSFORD  
TREASURER'S REPORT – END OF YEAR**

ACCOUNT NAME	TYPE	OPENING BALANCE 01/01/2018	OTHER ACCOUNTS DEPOSITS AND TRANSFERS IN	EXPENDITURES AND TRANSFERS OUT	INTEREST EARNED YTD	ENDING BALANCE
INVESTMENT ACCOUNT	HIGH YIELD – UNRESTRICTED	\$0.00	\$4,850,000.00	\$2,526,818.68	\$15,542.14	\$2,338,723.46
LAND USE CHANGE TAX	RESTRICTED	\$33,769.10	\$12,350.00	\$0.00	\$4.16	\$46,123.26
HYDRO RESERVE	RESTRICTED	\$32,387.25	\$0.00	\$0.00	\$3.28	\$32,390.53
CONSERVATION CHECKING	RESTRICTED	\$825.44	\$3,500.00	\$3,500.00	\$0.13	\$825.57
CONSERVATION SAVINGS	RESTRICTED	\$0.00	\$37,238.71	\$3,500.00	\$1.30	\$33,740.01
RECREATION	RESTRICTED – CLOSED	\$5,834.78	\$0.00	\$5,834.94	\$0.16	\$0.00





## Tax Rate Breakdown Rollinsford

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,019,534	\$280,621,473	<b>\$3.64</b>
County	\$722,550	\$280,621,473	<b>\$2.57</b>
Local Education	\$4,434,238	\$280,621,473	<b>\$15.80</b>
State Education	\$589,736	\$276,798,173	<b>\$2.13</b>
<b>Total</b>	<b>\$6,766,058</b>		<b>\$24.14</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Rollinsford Water & Sewer	\$0	\$97,538,660	<b>\$0.00</b>
<b>Total</b>	<b>\$0</b>		<b>\$0.00</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$6,766,058
War Service Credits	(\$60,800)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$6,705,258

11/5/2018

Stephan Hamilton  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$2,512,411	
Net Revenues (Not Including Fund Balance)		(\$1,491,423)
Fund Balance Voted Surplus		(\$350)
Fund Balance to Reduce Taxes		(\$86,000)
War Service Credits	\$60,800	
Special Adjustment	\$0	
Actual Overlay Used	\$24,096	
<b>Net Required Local Tax Effort</b>	<b>\$1,019,534</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$722,550	
<b>Net Required County Tax Effort</b>	<b>\$722,550</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$5,600,662	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$576,688)
Locally Retained State Education Tax		(\$589,736)
<b>Net Required Local Education Tax Effort</b>	<b>\$4,434,238</b>	
State Education Tax	\$589,736	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$589,736</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$280,621,473	\$279,505,270
Total Assessment Valuation without Utilities	\$276,798,173	\$275,661,970

### Village (MS-1V)

Description	Current Year
Rollinsford Water & Sewer	\$97,538,660

# Rollinsford

## Tax Commitment Verification

### 2018 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$6,705,258
1/2% Amount	\$33,526
Acceptable High	\$6,738,784
Acceptable Low	\$6,671,732

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
<b>Net amount after TIF adjustment</b>	

**Under penalties of perjury, I verify the amount above was the 2018 commitment amount on the property tax warrant.**

<b>Tax Collector/Deputy Signature:</b>	<b>Date:</b>
--	--------------

## Requirements for Semi-Annual Billing

### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Rollinsford	Total Tax Rate	Semi-Annual Tax Rate
Total 2018 Tax Rate	\$24.14	\$12.07
Associated Villages		
Rollinsford Water & Sewer	\$0.00	\$0.00

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$0</b>
<b>General Fund Operating Expenses</b>	<b>\$8,258,935</b>
<b>Final Overlay</b>	<b>\$24,096</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2018 Fund Balance Retention Guidelines: Rollinsford	
Description	Amount
<b>Current Amount Retained (7.68%)</b>	<b>\$634,314</b>
17% Retained <i>(Maximum Recommended)</i>	\$1,404,019
10% Retained	\$825,894
8% Retained	\$660,715
5% Retained <i>(Minimum Recommended)</i>	\$412,947

2018 Property Tax Summary

Tax Rate/1000 = \$ 24.14

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000003	000043	000001	402 PORTLAND AVENUE, LLC		252,300	6,091.00	0.00
000003	000042	000000	412 PORTLAND AVENUE, LLC		496,900	11,995.00	0.00
000010	000036	000000	470 CHURCH STREET LLC		275,900	6,660.00	0.00
000003	000019	000000	489 PORTLAND AVE LLC		556,500	13,434.00	0.00
000010	000068	000000	605-607 MAIN STREET CONDO		0	0.00	0.00
000010	000118	000001	717 MAIN STREET LLC		397,800	9,603.00	0.00
000001	000002	000000	851 CENTRAL AVE LLC		393,300	9,494.00	0.00
000001	000004	000000	851 CENTRAL AVE LLC		913,100	22,042.00	0.00
000001	000002	000001	887B CENTRAL AVE. LLC		1,773,500	42,812.00	0.00
000014	000002	000001	ABBOTT, SOLANGE - TRUSTEE		291,600	7,039.00	0.00
000009	000009	000001	ADAMS, JAMIE AND GLENN		308,000	7,435.00	0.00
000010	000112	0415-1	ADAMS, JONATHAN F.		116,300	2,807.00	0.00
000014	000047	000000	ADAMS, KATHLEEN T.	ELD 100,000	84,900	2,049.00	0.00
000004	000041	000002	ADAMS, ROGER		260,200	6,281.00	500.00
000004	000007	000000	AIKMAN LIVING REVOCABLE TRUST		16,529	399.00	0.00
000004	000007	000001	AIKMAN LIVING REVOCABLE TRUST		351,400	8,483.00	0.00
000004	000011	000000	AIKMAN LIVING REVOCABLE TRUST		9,292	224.00	0.00
000004	000011	000001	AIKMAN LIVING REVOCABLE TRUST		3,030	73.00	0.00
000004	000011	000002	AIKMAN LIVING REVOCABLE TRUST		5,535	134.00	0.00
000004	000012	000000	AIKMAN LIVING REVOCABLE TRUST		1,911	46.00	0.00
000004	000013	000001	AIKMAN LIVING REVOCABLE TRUST		1,652	40.00	0.00
000004	000022	000001	AIKMAN LIVING REVOCABLE TRUST		257,300	6,211.00	0.00
000004	000023	000000	AIKMAN LIVING REVOCABLE TRUST		1,787	43.00	0.00
000004	000024	000001	AIKMAN LIVING REVOCABLE TRUST		1,275	31.00	0.00
000004	000026	000000	AIKMAN LIVING REVOCABLE TRUST		4,202	101.00	0.00
000004	000027	000000	AIKMAN LIVING REVOCABLE TRUST		6,512	157.00	0.00
000004	000028	000000	AIKMAN LIVING REVOCABLE TRUST		7,514	181.00	0.00
000004	000029	000000	AIKMAN LIVING REVOCABLE TRUST		476,725	11,508.00	0.00
000004	000030	000000	AIKMAN LIVING REVOCABLE TRUST		3,750	91.00	0.00
000004	000032	000000	AIKMAN LIVING REVOCABLE TRUST		2,577	62.00	0.00
000004	000034	000000	AIKMAN LIVING REVOCABLE TRUST		4,457	108.00	0.00
000004	000036	000000	AIKMAN LIVING REVOCABLE TRUST		412,057	9,947.00	0.00
000010	000077	000000	AIKMAN LIVING REVOCABLE TRUST		176,600	4,263.00	0.00
000004	000010	000000	AIKMAN, JESSIE -TRUSTEE		298,900	7,215.00	0.00
000004	000030	000001	AIKMAN, MARIAN M.		346,600	8,367.00	0.00
000004	000035	000001	AIKMAN, MARIAN M.		6,228	150.00	0.00
000004	000035	000000	AIKMAN, WILLIAM		249,300	6,018.00	0.00
000011	000008	000000	AIREY, MATTHEW		338,600	8,174.00	0.00
000015	000003	000000	AIREY, MATTHEW		206,700	4,990.00	0.00
000001	000042	000000	AKBAS, OZGUR		305,200	7,368.00	0.00
000010	000002	000000	ALEXANDROS IRREVOCABLE TRUST		338,400	8,169.00	0.00
000014	000042	000000	ALLEY, PATRICK & AMANDA		199,700	4,821.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000015	000031	000000	ALTON ROLLINSFORD, LLC		251,000	6,059.00	0.00
000015	000034	000000	ALTON ROLLINSFORD, LLC		244,100	5,893.00	0.00
000002	000002	000027	AMBROSETTI, VINCENT A.		372,400	8,990.00	0.00
000015	000001	000000	AMERICAN LEGION	EXEMPT	1,188,900	0.00	0.00
000015	000028	000001	AMERICAN LEGION	CHAR 125,500	0	0.00	0.00
000015	000039	000000	AMERICAN LEGION	CHAR 377,000	0	0.00	0.00
000002	000014	00000T	AMERICAN TOWER		375,000	9,053.00	0.00
000002	000019	000007	ANASTASOFF, DARREN		539,359	13,020.00	0.00
000011	000005	000000	ANDERSEN NH REALTY LLC		344,400	8,314.00	0.00
000002	000003	000003	ANDERSON, CHRISTOPHER J.		260,400	6,286.00	0.00
000009	000012	000000	ANDERSON, DAVID		239,200	5,774.00	0.00
000002	000024	000002	ANDERSON, JEFFREY H.		177,500	4,285.00	0.00
000008	000015	000000	ANDERSON, JEFFREY H.		259,300	6,260.00	0.00
000001	000060	000000	ANDERSON, JERRY H.		6,515	157.00	0.00
000001	000060	000001	ANDERSON, JERRY H.		1,508	36.00	0.00
000001	000061	000000	ANDERSON, JERRY H.		286,000	6,904.00	0.00
000001	000062	000000	ANDERSON, JERRY H.		249,900	6,033.00	500.00
000019	000023	000002	ANDERSON, JOANNE E.		198,800	4,799.00	0.00
000001	000061	000001	ANDERSON, JOSEPH H.		477,001	11,515.00	0.00
000019	000022	000000	ANDERSON, RYAN & ANNA		195,400	4,717.00	0.00
000010	000118	000000	ANDJOSHE, LLC		237,900	5,743.00	0.00
000002	000020	000000	ANGELOPOULOS, FRANK & RACHEL		257,800	6,223.00	0.00
000009	000010	000022	APONOVICH, ANASTASIA & JAMES		232,100	5,603.00	0.00
000010	000048	000000	APRIL, CHARLES & KAYLA		126,300	3,049.00	0.00
000014	000055	000008	ARCHAMBAULT, JANET REV TRUST		262,300	6,332.00	0.00
000002	000008	000000	ARGUE, JAMES, TRUSTEE		278,800	6,730.00	0.00
000002	000004	000000	ARICO, YORK & SUSAN		310,207	7,488.00	0.00
000002	000010	000000	ARKWELL, DAVID		317,700	7,669.00	0.00
000002	000010	000001	ARKWELL, DAVID		383,500	9,258.00	0.00
000003	000016	000000	ARKWELL, DAVID		237,700	5,738.00	0.00
000012	000006	000000	ARNAULT REVOCABLE LIVING TRUST		230,600	5,567.00	0.00
000001	000016	000000	ARNOLD, SEAN & MELISSA		279,900	6,757.00	0.00
000003	000035	000000	ARRIGONI, SCOTT A.		505,100	12,193.00	0.00
000002	000003	000007	AUCLAIR, ADRIEN		284,200	6,861.00	0.00
000015	000006	000000	AUGER, LAWRENCE P		215,300	5,197.00	0.00
000002	000014	0002-2	BACKSTREETS REALTY, LLC		416,400	10,052.00	0.00
000001	000034	000001	BAILLARGEON, NINA		269,800	6,513.00	0.00
000001	000036	000000	BAKER, LLELDAN		230,900	5,574.00	0.00
000010	000044	000000	BALINT, STEVE		223,700	5,400.00	0.00
000010	000008	000000	BANCROFT, KATHLEEN & JAMESON		167,600	4,046.00	0.00
000012	000001	000001	BANDOUVERES REV TRUST OF 2016		328,500	7,930.00	0.00
000012	000002	000000	BANDOUVERES, ALAN		352,200	8,502.00	0.00
000012	000001	000002	BANDOUVERES, BRENT		285,000	6,880.00	0.00
000012	000003	000000	BANDOUVERES, PAUL G		239,900	5,791.00	0.00
000002	000019	000002	BANE FAMILY REVOCABLE TRUST		251,500	6,071.00	500.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000001	000064	000000	BANNON, GARY S		275,200	6,643.00	0.00
000003	000003	000002	BANOW, MATTHEW & CARLA		265,300	6,404.00	0.00
000012	000012	000000	BARBARY, AUSTIN		392,600	9,477.00	500.00
000020	000003	000002	BARCHI, BOUBKER		217,400	5,248.00	0.00
000003	000021	000000	BARLOW, MARK P.		332,451	8,025.00	0.00
000003	000021	000005	BARLOW, MARK P.		152,600	3,684.00	0.00
000013	000004	000000	BARLOW, RICHARD		201,400	4,862.00	0.00
000010	000078	000000	BARRETTO, LUCY & NICHOLAS		157,000	3,790.00	0.00
000009	000010	000008	BARTLETT, STEPHEN T.		270,400	6,527.00	0.00
000010	000098	000000	BARTLETT, TYLER		222,700	5,376.00	0.00
000010	000040	000000	BARWICK-POELSTRA		306,800	7,406.00	0.00
000010	000040	000001	BARWICK-POELSTRA		114,200	2,757.00	0.00
000004	000037	000029	BEAKES, BLAISE		479,200	11,568.00	0.00
000010	000103	000000	BEAR ELECTRIC		166,500	4,019.00	0.00
000014	000031	000000	BEAUCHESNE, RICHARD		4,800	116.00	0.00
000014	000032	000000	BEAUCHESNE, RICHARD		183,700	4,435.00	0.00
000004	000024	000000	BEAUDET, ADELARD R.	ELD 50,000	226,600	5,470.00	0.00
000005	000044	000000	BECK, AARON		199,800	4,823.00	0.00
000010	000101	000000	BELL, WALTER W.		219,400	5,296.00	0.00
000003	000017	000000	BELLAMY RENTAL PROP OF NH LLC		194,300	4,690.00	0.00
000010	000029	000000	BENEDETTO, CHRISTOPHER		192,200	4,640.00	0.00
000014	000013	000018	BENNETT, ROBERT		260,100	6,279.00	0.00
000020	000019	000000	BENNETT, TERRY AND		998,300	24,099.00	0.00
000019	000011	000000	BERGE, SANDRA REVOCABLE LIVING TRUST		317,700	7,669.00	0.00
000009	000010	000004	BERGERON, THOMAS		220,700	5,328.00	0.00
000004	000037	000010	BEROUNSKY 2016 REVOCABLE TRUST		449,500	10,851.00	0.00
000011	000018	000000	BERRY, ROBIN		159,800	3,858.00	0.00
000002	000003	000004	BERTRAND, GERARD		162,700	3,928.00	0.00
000008	000016	000000	BERTRAND, LUCETTE	ELD 100,000	78,400	1,893.00	500.00
000001	000049	000001	BERUBE, PAMELA		293,000	7,073.00	0.00
000013	000012	000000	BESSETTE, DENISE MICHELLE		232,900	5,622.00	0.00
000010	000049	000000	BISHOP, ALLAN		209,600	5,060.00	0.00
000010	000030	000000	BISSON, DENNIS A.		221,800	5,354.00	0.00
000013	000020	000000	BISSON, DENNIS A.		232,100	5,603.00	0.00
000019	000017	000000	BISSON, ROBERT N.	ELD 100,000	132,100	3,189.00	500.00
000001	000059	000000	BISSON, ROBIN MURPHY		433,399	10,462.00	0.00
000013	000022	000001	BISSON, RONALD & JOAN		243,000	5,866.00	0.00
000014	000013	000025	BITTRICH, MELISSA		225,200	5,436.00	0.00
000001	000045	000000	BLAIS, HENRY & KATHERINE		204,300	4,932.00	0.00
000002	000002	000024	BLAIS, MARC A.		306,700	7,404.00	0.00
000019	000008	000002	BLOUGH, MICHAEL		340,500	8,220.00	500.00
000004	000041	000000	BLOUGH, ROBERT		288,800	6,972.00	0.00
000015	000024	000000	BLOUIN, JARROD & COLLEEN		210,900	5,091.00	0.00
000015	000029	000000	BOLIAN REVOCABLE TRUST		404,500	9,765.00	0.00
000010	000031	000000	BORETTI, ROSEMARY		278,000	6,711.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000002	000026	000000	BORGHOFF, JACQUELINE J.		130,200	3,143.00	0.00
000009	000006	000000	BOSTON, LAURIE		240,000	5,794.00	0.00
000004	000050	000000	BOTELHO, TASHA & JAMES		217,800	5,258.00	0.00
000009	000013	000038	BOUCHER, JOSEPH M.		232,400	5,610.00	0.00
000010	00112B	000000	BOUDLE, JADEN		214,000	5,166.00	0.00
000014	000045	000002	BOUFFARD, AIMEE		222,100	5,361.00	0.00
000014	000030	000000	BOUTIN, DENNIS		153,800	3,713.00	0.00
000020	000014	000000	BRADLEY, SAMUEL & ALICIA		260,900	6,298.00	0.00
000019	000004	000000	BRAND, BRITA & EVAN		220,200	5,316.00	0.00
000009	000016	000000	BRANDT DEVELOPMENT CO. OF NH		359,100	8,669.00	0.00
000009	000015	000000	BRANDT, HENRY H.		191,400	4,620.00	0.00
000013	000030	000000	BRITTON, ALLYSON		237,600	5,736.00	0.00
000001	000006	000000	BRIXMOR TRICITY PLAZA LLC		11,100	268.00	0.00
000009	000010	000013	BROWN FAMILY TRUST		253,700	6,124.00	0.00
000002	000002	000021	BROWN, CHARLES		295,400	7,131.00	0.00
000005	000011	000000	BROWN, JOHN C.		164,800	3,978.00	0.00
000005	000037	000000	BROWN, JONATHAN		1,400	34.00	0.00
000020	000016	000000	BROWN, MICHAEL		180,900	4,367.00	0.00
000014	000046	000000	BROWN, NANCY W. 2006 TRUST		83	2.00	0.00
000019	000023	000001	BROWN, NANCY W. 2006 TRUST		430	10.00	0.00
000019	000028	000000	BROWN, NANCY W. 2006 TRUST		2,805	68.00	0.00
000008	000007	000000	BROWN, NANCY W., TRUSTEE		107,100	2,585.00	0.00
000014	000050	000000	BROWN, NANCY W., TRUSTEE		88,600	2,139.00	0.00
000014	000052	000000	BROWN, NANCY W., TRUSTEE		8,100	196.00	0.00
000004	000014	000001	BROWN, NOBUKO		267,400	6,455.00	0.00
000020	000004	000000	BROWN, RONALD		208,600	5,036.00	0.00
000010	000025	000000	BROWN, WILLIAM A.		123,900	2,991.00	0.00
000002	000002	000016	BROWN, SCOTT D.		282,000	6,807.00	0.00
000009	000027	000000	BRUNELLE REVOCABLE LIVING TRUST		224,500	5,419.00	1,900.00
000019	000006	000000	BRUNELLE, ANDRE E.		228,500	5,516.00	0.00
000002	000002	000020	BRUNETTE, KENNETH		309,900	7,481.00	0.00
000009	000007	000000	BRUSTLIN, DAVID		215,300	5,197.00	0.00
000014	000045	000000	BRYAN, JOSHUA J.		311,800	7,527.00	0.00
000005	000041	000000	BRYJACK PROPERTIES LLC		2,800	68.00	0.00
000019	000008	000001	BUCHHOLZ, ROBERT LIVING TRUST		341,300	8,239.00	0.00
000004	000037	000027	BUEHLMANN, MARCEL		443,500	10,706.00	0.00
000010	000104	000000	BURCH, JARROD L.		208,500	5,033.00	0.00
000003	000014	000000	BURKE LIVING TRUST	ELD 100,000	155,600	3,756.00	500.00
000003	000046	000000	BURKE, DENNIS		168,700	4,072.00	0.00
000009	000010	000038	BURNETT, RENO		222,100	5,361.00	0.00
000003	000011	000003	BURROWS FAMILY REVOCABLE TRUST		265,500	6,409.00	0.00
000001	000039	000000	BUTLER, JEFFREY T.		246,800	5,958.00	0.00
000003	000007	000014	BUXTON REVOCABLE TRUST		553,295	13,357.00	0.00
000012	000009	000000	BYRON, JESSICA & JONATHAN		205,200	4,954.00	0.00
000020	000023	000000	CAHILL, KEVIN		186,900	4,512.00	0.00



Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000014	000002	000002	CALCI, KENNETH		229,500	5,540.00	0.00
000001	000046	000001	CAMBO, WILLIAM H.		382,200	9,226.00	0.00
000001	000046	0001-2	CAMBO, WILLIAM H.		91,700	2,214.00	0.00
000010	000042	000000	CAOQUETTE, JOSEPH		188,500	4,550.00	500.00
000002	000018	000011	CARANO, NICHOLAS & ERIKA		325,800	7,865.00	0.00
000004	000037	000030	CARD, RYAN & JAMIE		548,400	13,238.00	0.00
000010	000122	0412-1	CARIGNAN, ADAM R.		104,000	2,511.00	0.00
000009	000013	000006	CARLSON, JOHN R.		235,000	5,673.00	500.00
000003	000007	000002	CARMER, DEWITT		345,400	8,338.00	0.00
000011	000001	000001	CARNES, JODI L.		211,100	5,096.00	0.00
000013	000014	000000	CARON, GARY L.		245,600	5,929.00	0.00
000013	000007	000000	CARR, ROLAND		230,000	5,552.00	500.00
000011	000021	000000	CARRIEL, MAURA S.		200,400	4,838.00	0.00
000009	000010	000002	CARROLL, CHRISTOPHER D.		221,000	5,335.00	0.00
000009	000010	000037	CARROLL, THOMAS		233,500	5,637.00	0.00
000002	000002	000023	CARTER, MICHAEL & CHRISTINE		302,000	7,290.00	0.00
000005	000019	000000	CASHMAN, WILLIAM		170,600	4,118.00	500.00
000003	000012	000000	CASS, PAUL & ANDREA		264,500	6,385.00	0.00
000002	000009	000000	CASSANELLI, MAURO		291,600	7,039.00	0.00
000010	000115	000000	CAUCIS, THOMAS		211,000	5,094.00	0.00
000004	000047	000000	CAVANAUGH, ERIN N.		301,900	7,288.00	0.00
000010	000093	000000	CAVANAUGH, ERIN N.		251,900	6,081.00	0.00
000004	000015	000000	CAVIRIS, CHARLES		11,050	267.00	0.00
000002	000019	000009	CAVIRIS, CHARLES & MONIQUE		91,460	2,208.00	0.00
000004	000014	000000	CAVIRIS, CHARLES & MONIQUE		485,921	11,730.00	0.00
000002	000002	000029	CAZEALT, PAUL		355,000	8,570.00	0.00
000005	000040	000005	CENTRO HERITAGE TRI CITY PLAZA		5,300	128.00	0.00
000014	000014	000000	CHABOT, DENNIS		280,100	6,762.00	500.00
000002	000002	000025	CHABOT, RONALD		298,100	7,196.00	500.00
000014	000011	000000	CHABOT, SCOTT & AMY		193,900	4,681.00	0.00
000021	000006	000001	CHADWICK, KENNETH		27,000	652.00	0.00
000022	000003	000000	CHARETTE, WILLIAM A.		408,400	9,859.00	500.00
000013	000023	000000	CHARPENTIER, EDWARD		234,400	5,658.00	0.00
000020	000005	000000	CHASE FAMILY TRUST		345,100	8,331.00	500.00
000003	000013	000000	CHENARD, LIONEL		214,900	5,188.00	0.00
000009	000010	000046	CHENARD, ROSE		228,700	5,521.00	0.00
000003	000029	000001	CHENEY, RANDALL M. TRUST		357,100	8,620.00	0.00
000010	00123A	0426-3	CHILD, TAINTOR D.		128,500	3,102.00	0.00
000009	000022	000001	CHINBURG DEVELOPMENT LLC		79,800	1,926.00	0.00
000009	000022	000002	CHINBURG DEVELOPMENT LLC		79,500	1,919.00	0.00
000019	000024	000000	CHOATE, DAVID R.		200,300	4,835.00	0.00
000001	000001	000000	CHURCHILL REALTY TRUST		199,600	4,818.00	0.00
000010	000111	0423-1	CICHON, KRISTIN		110,400	2,665.00	0.00
000004	000031	000000	CINGOLANI, WILLIAM R.		258,400	6,238.00	500.00
000015	000020	000000	CLAIRWOOD, BENJAMIN & STEPHANIE		198,300	4,787.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000014	000055	000011	CLARK, WILLIAM & CAROLYN		218,200	5,267.00	0.00
000013	000022	000000	CLAVETTE, NORMAN		213,600	5,156.00	0.00
000005	000022	000000	CLEARY, BRENDA		148,900	3,594.00	0.00
000013	000018	000000	CLEMENT, ROGER G.		235,200	5,678.00	0.00
000013	000033	000000	CLOUTIER, EDWARD J		201,200	4,857.00	0.00
000005	000052	000000	CLOUTIER, PAUL M.		198,200	4,785.00	0.00
000003	000007	000015	COLELLA, VINCENT P.		1,081,700	26,112.00	0.00
000005	000003	000000	COLLINS, JAMES		195,300	4,715.00	0.00
000015	000016	000000	COLLOPY, MAUREEN A.		167,000	4,031.00	0.00
000004	000022	000003	COLWELL, BRIAN G.		268,400	6,479.00	0.00
000005	000008	000000	COMEFORD, JEREMIAH J.		178,300	4,304.00	0.00
000004	000037	000031	CONNOLLY, JAMES & MARIA		453,100	10,938.00	0.00
000003	000007	0013-1	CONSTANTAKOS, NICHOLAS		307,600	7,425.00	0.00
000013	000015	000000	CONSTANTINE, TIMOTHY		234,700	5,666.00	0.00
000009	000028	000000	COOK, AMY L		218,500	5,275.00	0.00
000004	000037	000017	COOLIDGE, PATRICIA REV TRUSTE		583,300	14,081.00	0.00
000004	000037	000018	COOLIDGE, PATRICIA REV TRUSTE		175,500	4,237.00	0.00
000009	000010	000052	COOPER REVOCABLE TRUST		266,500	6,433.00	500.00
000019	000018	000000	COOPER, JUEL K.		233,400	5,634.00	0.00
000009	000010	000015	CORDEIRO, GREG		219,600	5,301.00	0.00
000005	000053	000000	COTE, DEREK M.D.		172,400	4,162.00	0.00
000009	000002	000000	COUNSIL, CORY A. AND SOPHIE A.		254,600	6,146.00	0.00
000009	000010	000039	COUTURE, JOSEPH		241,800	5,837.00	0.00
000002	000011	000000	COUTURE, MARC & MARTHA REV TR		263,142	6,352.00	0.00
000003	000007	000011	COWBURN, HELEN		295,400	7,131.00	0.00
000003	000023	000000	CRE JV MIXED FIVE		652,000	15,739.00	0.00
000002	000033	000000	CROCKETS CROSSING LIMITED PART		7,700	186.00	0.00
000009	000009	000003	CROMBIE, MARION		320,500	7,737.00	0.00
000010	000123	000000	CROSIER, VERNE		278,300	6,718.00	0.00
000009	000010	000053	CROTEAU, ALBERT & LINDA		216,900	5,236.00	0.00
000014	000038	000000	CROTEAU, KENNETH		223,500	5,395.00	0.00
000010	000010	000000	CROTEAU, THOMAS & MICHELINA		206,400	4,982.00	0.00
000009	000010	000020	CRUZ, CHRISTINE M.		222,500	5,371.00	0.00
000014	000018	000001	CULLEN, ROBERT & FERNANDE LV TR	ELD 100,000	114,000	2,752.00	500.00
000010	000081	000000	CULLITY, ALLISON K.		301,200	7,271.00	0.00
000020	000021	000000	CUMBERLAND FARMS, INC.		741,900	17,909.00	0.00
000014	000013	000010	CUMMINGS, AUDREY M.		227,200	5,485.00	0.00
000014	000013	000016	CUNNINGHAM, JOHN		203,900	4,922.00	1,000.00
000005	000055	000000	CURRY, MICHAEL D.		181,000	4,369.00	0.00
000010	00112A	0411-3	CURTIN, KATHLEEN		130,800	3,158.00	0.00
000003	000003	000003	CURTIS, CORYDON		96,200	2,322.00	0.00
000003	000004	000001	CURTIS, CORYDON		332,700	8,031.00	0.00
000003	000007	000007	CUSHMAN, JAMES		311,200	7,512.00	500.00
000010	000052	000000	CUTTER FAMILY PROPERTIES LP		333,300	8,046.00	0.00
000010	000052	000001	CUTTER FAMILY PROPERTIES LP		363,400	8,772.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000010	000053	000000	CUTTER FAMILY PROPERTIES LP		94,600	2,284.00	0.00
000010	000125	000000	CUTTER FAMILY PROPERTIES LP		1,532,700	36,999.00	0.00
000010	000127	000000	CUTTER FAMILY PROPERTIES LP		1,994,000	48,135.00	0.00
000009	000013	000001	DAGENAIS, CRAIG		204,900	4,946.00	0.00
000005	000015	000000	DAGENAIS, GEORGE G.		177,700	4,290.00	500.00
000001	000057	000003	DAIGLE, DANIEL		309,800	7,479.00	0.00
000014	000044	000001	DAIGNEAULT, MICHAEL		295,600	7,136.00	500.00
000003	000027	000006	DAIN, JOHN R.		316,500	7,640.00	0.00
000005	000001	000000	DALTON, SHAWNDA		4,000	97.00	0.00
000003	000007	000010	DALZELL KIM A.		478,200	11,544.00	0.00
000009	000010	000031	D'ANGELO, JULIANNE M.		272,200	6,571.00	0.00
000001	000078	000000	DAVIS, MICHAEL S		15,100	365.00	0.00
000011	000006	000000	DAY, RICHARD		275,000	6,639.00	500.00
000003	000007	000009	DECKER, JUSTIN L.		324,900	7,843.00	0.00
000004	000037	000015	DECOLFMACKER REVOCABLE TRUST		689,300	16,640.00	500.00
000010	000047	000000	DEFORGE, MONIQUE		194,000	4,683.00	0.00
000003	000006	000004	DELISLE, JENNIFER		306,100	7,389.00	0.00
000003	000002	000001	DEMERS, PATRICIA		1,289	31.00	0.00
000003	000001	000001	DEMERS, PATRICIA REVOC TRUST		8,352	202.00	0.00
000001	000030	0002-3	DENN, MEAGAN & JOSHUA		508,700	12,280.00	0.00
000004	000037	000024	DESCH, JOSEPH G.		490,400	11,838.00	0.00
000009	000010	000027	DEVANEY, MICHELLE C.		231,300	5,584.00	0.00
000001	000030	0001-3	DIGIOVANNI, LENELL M.		173,300	4,183.00	0.00
000009	000010	000010	DILEO, KENNETH		225,900	5,453.00	0.00
000010	000106	000000	DION, JOSEPH & SHERRIE		222,400	5,369.00	0.00
000013	000025	000000	DIONNE, ALBERT J.	V100 329,300	0	0.00	0.00
000011	000012	000000	DIONNE, CHARLES		183,600	4,432.00	500.00
000010	000108	000000	DIONNE, DAVID J.		179,100	4,323.00	0.00
000003	000045	000000	DKM INVESTMENTS, LLC		330,000	7,966.00	0.00
000013	000003	000000	DODIER FAMILY IRREV. TRUST	ELD 100,000	116,800	2,820.00	500.00
000010	000016	00000A	DODIER, KEVIN P		282,900	6,829.00	0.00
000010	000067	000000	DOLAN, BRENDAN		260,700	6,293.00	0.00
000009	000010	000016	DOLLINS, VANESSA AND MARVIN		352,800	8,517.00	500.00
000008	000020	000000	DONOVAN, CHARLES J.		283,000	6,832.00	0.00
000010	000122	0410-3	DORAN, STEPHEN P. II		118,800	2,868.00	0.00
000002	000002	000028	DOTTS, ALAN & JESSICA		366,500	8,847.00	0.00
000009	000010	000042	DOTY, JUSTIN		239,200	5,774.00	0.00
000009	000013	000035	DOUCETTE, ANITA		250,000	6,035.00	0.00
000001	000014	000002	DOVER DOCTORS PARK CONDO ASSOCIATION		40,600	980.00	0.00
000003	000009	000000	DOVER SCHOOL DISTRICT		100,000	2,414.00	0.00
000001	000014	000000	DOVER, CITY OF	EXEMPT	288,700	0.00	0.00
000001	000014	000001	DOVER, CITY OF	EXEMPT	130,000	0.00	0.00
000009	000013	000039	DOYON, NORMAN		240,500	5,806.00	0.00
000003	000026	000000	DRAKE, CHARLES		195,800	4,727.00	500.00
000011	000017	000000	DRISKO, JASON		237,000	5,721.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000010	000112	0417-3	DRONSFIELD, BRONWYN		128,500	3,102.00	0.00
000003	000027	000003	DUBOIS, CHAD M.		509,500	12,299.00	0.00
000011	000004	000000	DUBOIS, GERTRUDE IRREV TRUST		173,800	4,196.00	500.00
000010	000062	000000	DUCHESNEAU, MARC		258,800	6,247.00	0.00
000010	000027	000000	DUHAIME, EVANGELINE		212,000	5,118.00	0.00
000014	000040	000000	DUMAIS, RONALD		240,800	5,813.00	500.00
000009	000010	000043	DUNHAM, MATTHEW		264,600	6,387.00	0.00
000010	000112	0417-1	DURKIN, PATRICIA REVOCABLE TRUST		112,100	2,706.00	0.00
000010	00122A	0416-2	DURKIN, PATRICIA REVOCABLE TRUST		101,500	2,450.00	0.00
000009	000010	000005	EDDY, KARA L.		249,300	6,018.00	0.00
000010	000076	000000	EDELMAN, JESSE AND KERRIN		187,700	4,531.00	0.00
000015	000019	000000	ELDRIDGE, JOYCE		208,800	5,040.00	0.00
000020	000018	000000	ELLIS, TK REVOCABLE TRUST		168,700	4,072.00	0.00
000009	000010	000001	ELWELL, DENISE M.		228,600	5,518.00	0.00
000003	000008	000000	EMERSON, GEORGE		325,706	7,863.00	0.00
000010	000125	0LEASE	ENEL GREEN POWER NORTH AMERICA, INC.	EXEMPT	3,000,000	0.00	0.00
000019	000003	000000	ENGLAND, ALBERT M & PHYLLIS		237,500	5,733.00	500.00
000003	000007	000006	ENGLAND, MYLES O. & EVAN T.		350,200	8,454.00	0.00
000004	000037	000014	ESTES, JAMES M.		535,400	12,925.00	0.00
000003	000018	000000	ESTES, PHILIP		294,500	7,109.00	0.00
000014	000041	000000	ESTES, TOM E.		189,300	4,570.00	0.00
000010	000126	000000	F & A, LLC		1,096,200	26,462.00	0.00
000002	000014	000UTL	FAIRPOINT COMMUNICATIONS, INC		49,600	1,197.00	0.00
000099	00FAIR	000000	FAIRPOINT COMMUNICATIONS, INC		323,700	7,814.00	0.00
000004	000018	000001	FARMER, JOHN		243,300	5,873.00	0.00
000010	000074	000000	FARRELL, STEPHEN E		216,300	5,221.00	500.00
000003	000011	000001	FENTON, JOSEPH & NANCY IRR TR		233,600	5,639.00	0.00
000009	000013	000005	FERRER, RICHARD		220,200	5,316.00	0.00
000014	000013	000029	FEYLER, ALAN & TURNER, MARCY		9,100	220.00	0.00
000014	000013	000030	FEYLER, ALAN & TURNER, MARCY		9,200	222.00	0.00
000009	000013	000008	FIELD, TIMOTHY T.		241,300	5,825.00	0.00
000005	000021	000000	FIELDSEND, GARY & PAMELA REVOCABLE TRUST		169,300	4,087.00	0.00
000004	000037	000013	FINK, CHARLES		497,400	12,007.00	500.00
000001	000030	000001	FISHER, DANIEL ESTATE OF		174,500	4,212.00	0.00
000010	000085	000000	FISHER, RANDALL L.		282,700	6,824.00	0.00
000015	000028	000003	FJELD, GARY DEAN		230,600	5,567.00	0.00
000013	000017	000000	FLACH, LOIS E.		240,700	5,810.00	0.00
000001	000003	000001	FLATLEY, JOHN		2,400	58.00	0.00
000001	000003	000002	FLATLEY, JOHN		51,000	1,231.00	0.00
000010	000024	000000	FLEMING, JOHN E.		202,500	4,888.00	0.00
000020	000025	000000	FLYNN, GAIL		272,700	6,583.00	0.00
000009	000004	000000	FLYNN, PATRICIA A		272,900	6,588.00	0.00
000009	000026	000000	FOGARTY, RICHARD		205,300	4,956.00	500.00
000014	000044	000005	FOGARTY, THERESA REV TR 2014	ELD 100,000	143,900	3,474.00	0.00
000002	000002	000032	FORET, ANA		276,100	6,665.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000003	000027	000004	FORGET, BRENDAN AND KRISTEN		830,300	20,043.00	0.00
000010	000043	000000	FORTIER, JOHN		208,700	5,038.00	500.00
000011	000025	000000	FORTIN, CHRISTOPHER J.		183,500	4,430.00	0.00
000010	000057	000000	FOSS, CASSIE C.		199,100	4,806.00	0.00
000008	000010	000005	FOSS, HAROLD		207,600	5,011.00	500.00
000002	000002	000009	FOSTER, MARK		345,900	8,350.00	0.00
000002	000002	000036	FOSTER, ROBERT F.		297,300	7,177.00	0.00
000019	000012	000001	FOUR ARROWS REAL ESTATE, LLC		81,300	1,963.00	0.00
000013	000010	000000	FOURNIER, NANCY		186,000	4,490.00	0.00
000014	000044	000006	FOXLOW, NICHOLAS & JENNIFER		294,500	7,109.00	0.00
000010	000075	000000	FOXLOW, WILLIAM J.		208,700	5,038.00	0.00
000003	000049	000000	FRANCOEUR, DONALD E.		232,700	5,617.00	0.00
000019	000014	000000	FREELAND, DONNA		214,200	5,171.00	0.00
000003	000002	000000	FRESH CREEK CONSERVATION, LLC		15,322	370.00	0.00
000009	000018	000000	GAGNE, RAYMOND J.		251,700	6,076.00	1,900.00
000001	000029	000000	GAGNON FAMILY IRREVOCABLE TRU		279,600	6,750.00	0.00
000001	000043	000002	GAGNON, ARTHUR D/B/A DIVERSIFIED BLDRS		30,500	736.00	0.00
000001	000043	000003	GAGNON, ARTHUR D/B/A DIVERSIFIED BLDRS		36,200	874.00	0.00
000001	000043	000004	GAGNON, ARTHUR D/B/A DIVERSIFIED BLDRS		39,600	956.00	0.00
000001	000043	000005	GAGNON, ARTHUR D/B/A DIVERSIFIED BLDRS		35,800	864.00	0.00
000001	000043	000006	GAGNON, ARTHUR D/B/A DIVERSIFIED BLDRS		67,900	1,639.00	0.00
000001	000043	000007	GAGNON, ARTHUR D/B/A DIVERSIFIED BLDRS		41,500	1,002.00	0.00
000001	000028	000001	GAGNON, DENNIS J.		244,300	5,897.00	0.00
000001	000030	0002-2	GAGNON, ERIKA & RYAN		433,900	10,474.00	0.00
000001	000028	000000	GAGNON, LAURENT & MAUREEN		348,100	8,403.00	0.00
000001	000030	0002-1	GAGNON, NORMAN		5,287	128.00	0.00
000001	000027	000000	<b>GAGNON, NORMAN &amp; WANDA</b>		2,804	68.00	0.00
000001	000027	000001	GAGNON, NORMAN & WANDA		476,300	11,498.00	0.00
000001	000030	000000	GAGNON, NORMAN & WANDA		4,884	118.00	0.00
000009	000013	000042	GAISER, VICTORIA		194,200	4,688.00	0.00
000009	000013	000002	GALANES, PAUL A. REVOCABLE TRUSTE		270,900	6,540.00	0.00
000009	000020	000000	GALLANT, JILL A. TUTTLE REV TR		239,500	5,782.00	0.00
000014	000036	000000	GALLUP, DAVID T.		198,800	4,799.00	0.00
000020	000010	000000	GARDNER, MICHAEL NEEDS TRUST		254,900	6,153.00	0.00
000004	000037	000036	GARDNER, SARAH O. REV TRUST		1,085,859	26,213.00	0.00
000014	000001	000000	GARNEAU, JOHANNA K.		245,200	5,919.00	0.00
000008	000021	000000	GARNEAU, JORDAN		209,000	5,045.00	0.00
000003	000034	000000	GARRISON PLAYERS	CHAR 485,300	0	0.00	0.00
000015	000005	000000	GARVIN, JON R.		241,900	5,839.00	0.00
000004	000044	000000	GARVIN, ROSE		196,400	4,741.00	0.00
000004	000045	000000	GARVIN, ROSE		69,800	1,685.00	0.00
000011	000002	000001	<b>GATZOULIS, V. &amp; N.</b>		434,400	10,486.00	0.00
000011	000026	000000	<b>GATZOULIS, V. &amp; N.</b>		540,600	13,050.00	0.00
000002	000002	000042	GEIL REVOCABLE TRUSTS		428,200	10,337.00	0.00
000010	00117A	000000	GENNARO, MATTHEW & SHANNON		269,900	6,515.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000001	000074	000003	GEORGE REVOCABLE TRUST		434,479	10,488.00	0.00
000010	00122A	0418-3	GEORGETOWN PROPERTIES LLC		118,200	2,853.00	0.00
000019	000021	000000	GERARD, GARY J REV TRUST		200,000	4,828.00	0.00
000009	000010	000030	GERRISH, DWIGHT		270,700	6,535.00	0.00
000015	000027	000000	GIBBONS, MICHAEL P.		220,700	5,328.00	0.00
000003	000021	000002	GILBERT, EDWARD		245,900	5,936.00	0.00
000015	000036	000000	GILBERTSON, BROCKMAN H.		280,200	6,764.00	0.00
000015	000012	000000	GILLIS, MICHAEL P.		182,900	4,415.00	0.00
000004	000037	000019	GILMORE, THOMAS AND DEBRA		782,900	18,899.00	500.00
000002	000018	000005	GILPATRICK, MARY ELLEN & THOMAS		366,100	8,838.00	0.00
000009	000010	000009	GIROUX & CHAGNON REVOCABLE LIVING TRUST		336,400	8,121.00	0.00
000002	000002	000015	GITSCHIER, HERMAN		297,700	7,186.00	500.00
000019	000019	000000	GLEBUS, BARBARA C REV TRUST		212,600	5,132.00	0.00
000003	000006	000003	GLIDDEN, SHAWN		451,600	10,902.00	0.00
000011	000003	000000	GLOVER, JENNIFER L.		199,900	4,826.00	0.00
000013	000005	000000	GLOVINSKI, GARY W. TRUST		258,500	6,240.00	0.00
000010	000114	000000	GOLDSTEIN, ANDREW		287,700	6,945.00	0.00
000020	000020	000000	GORI, JASON & LINDSAY		302,300	7,298.00	0.00
000005	000012	000000	GOSSELIN FAMILY REVOCABLE TRUST		189,000	4,562.00	0.00
000002	000030	000000	GOSSELIN, ANDREW & MICHELLE		229,300	5,535.00	0.00
000014	000055	000002	GOSSELIN, RICHARD		249,400	6,021.00	0.00
000002	000002	000022	GOULD REVOCABLE LIVING TRUST		453,700	10,952.00	0.00
000002	000007	000001	GOURDOUROS FAMILY IRREV TRUST		242,900	5,864.00	500.00
000005	000050	000000	GOVE, JEREMY J.		187,800	4,533.00	0.00
000014	000029	000000	GRAHAM, ERICK M.		195,500	4,719.00	0.00
000010	000050	000000	GRANITE STATE PIONEER GROUP LLC		544,300	13,139.00	0.00
000019	000027	000001	GRAY, JOHN E		328,100	7,920.00	0.00
000005	000032	000000	GRAY, RICHARD		164,300	3,966.00	500.00
000004	000041	000003	GRAY-WHITNEY FAMILY TRUST		302,300	7,298.00	0.00
000020	000021	000001	GREEN MOUNTAIN POWER CORP.		47,700	1,151.00	0.00
000020	000022	000000	GREEN MOUNTAIN POWER CORP.		653,300	15,771.00	0.00
000005	000049	000000	GRENIER, ROBERT J. TRUST	ELD 100,000	89,900	2,170.00	500.00
000015	000028	000002	GRONDIN, DANIEL & ALYSUN		272,600	6,581.00	0.00
000009	000010	000045	GUILLEMETTE, JACK & KAITLYN		242,200	5,847.00	0.00
000001	000042	000002	GUILMETTE, ERIC & JACQUELINE		367,700	8,876.00	0.00
000002	000014	000003	GVT REALTY LLC		742,320	17,920.00	0.00
000002	000024	000000	GVT REALTY LLC		113,600	2,742.00	0.00
000011	000013	000000	HAAS, ALEX D.		215,500	5,202.00	0.00
000010	00123A	0424-1	HAAS, NICHOLAS A.		134,500	3,247.00	0.00
000010	00123A	0424-2	HAAS, NICHOLAS A.		135,000	3,259.00	0.00
000013	000034	000000	HACHEY, WALTER		202,500	4,888.00	0.00
000001	000044	000000	HACKETT, DENNIS		261,000	6,301.00	0.00
000010	000071	000000	HAINES LIVING TRUST		234,200	5,654.00	0.00
000010	000099	000000	HAINES, KEVIN M.		176,800	4,268.00	0.00
000015	000009	000000	HALTEMAN, RICK L		239,900	5,791.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000004	000038	000000	HAMMOND, HOWARD F.		209,500	5,057.00	0.00
000012	000001	000000	HAMMOND, WILLIAM		306,800	7,406.00	0.00
000001	000005	000000	HANNAFORD BROS.		1,688,100	40,751.00	0.00
000021	000007	000000	HANNAFORD BROS.		4,900	118.00	0.00
000021	000031	000000	HANNAFORD BROS.		5,600	135.00	0.00
000021	000032	000000	HANNAFORD BROS.		5,300	128.00	0.00
000002	000002	000031	HANNAN, PATRICK & KANTOWSKI, SARA		293,000	7,073.00	0.00
000001	000065	000003	HANSON CORNER REALTY LLC		20,604	497.00	0.00
000001	000066	000000	HANSON CORNER REALTY LLC		199,500	4,816.00	0.00
000001	000067	000000	HANSON CORNER REALTY LLC		310,615	7,498.00	0.00
000002	000029	000000	HAPGOOD, EARL & MONA	ELD 100,000	97,400	2,351.00	500.00
000002	000031	000000	HAPGOOD, JEFFERY S		142,500	3,440.00	0.00
000001	000041	000000	HARGREAVES, RONALD REV TRUST		255,300	6,163.00	500.00
000010	000111	0425-3	HARMS, PATRICIA		130,100	3,141.00	0.00
000008	000011	000000	HARVEY, JENNIFER		285,900	6,902.00	0.00
000004	000037	000028	HASSETT REVOCABLE TRUST		513,300	12,391.00	0.00
000010	000090	000000	HAWKINS, MATTHEW		208,300	5,028.00	0.00
000014	000027	000000	HAYDEN, PATRICK J.		300,300	7,249.00	0.00
000014	000013	000027	HAYES, JOSHUA N.		204,600	4,939.00	0.00
000014	000013	000028	HAYES, JOSHUA N.		9,100	220.00	0.00
000010	000019	000000	HEALY, KAREN D.		164,100	3,961.00	0.00
000010	000037	000000	HEBERT FAMILY TRUST		237,200	5,726.00	0.00
000010	000097	000000	HEIMBERGER, JEFFREY & KATELYN		257,900	6,226.00	0.00
000011	000001	000002	HENDERSON, BARBARA D.		209,000	5,045.00	0.00
000004	000046	000000	HENDRICK, WILLIAM		241,000	5,818.00	0.00
000021	000003	000000	HERLIHY, DAVID		131,700	3,179.00	0.00
000004	000037	000002	HERRING, JEFFRY V.		410,700	9,914.00	0.00
000009	000010	000034	HESS, ROBERT M.		223,200	5,388.00	0.00
000002	000002	000006	HESSEFORT, KATHLEEN		375,300	9,060.00	0.00
000014	000016	000000	HICKEY, BRIAN T.		262,500	6,337.00	0.00
000004	000037	000025	HILL, CYNTHIA A REV TRUST		504,700	12,183.00	0.00
000021	000005	000000	HILL, CYNTHIA A REV TRUST		192,800	4,654.00	0.00
000010	000065	000000	HILL, DAVID		238,300	5,753.00	0.00
000010	000022	000000	HILL, KEVIN G.		267,200	6,450.00	0.00
000014	000013	000024	HINDS, JOHN E.		5,700	138.00	0.00
000014	000013	000026	HINDS, JOHN E.		207,800	5,016.00	0.00
000014	000013	000023	HINSMAN, TERESA M.		278,600	6,725.00	0.00
000001	000030	0001-5	HODGKIN, PATRICIA		196,700	4,748.00	500.00
000002	000018	000001	HOGAN, GAIL TRUST OF 2018		360,400	8,700.00	0.00
000004	000037	000004	HOLMAN, LORETTA M.		822,500	19,855.00	0.00
000001	000021	000000	HORNER, SVETLANA V. & GLEN A.		297,000	7,170.00	0.00
000014	000055	000012	HORNING CURTIS		338,400	8,169.00	500.00
000014	000044	000004	HOUDE, BRIAN J.		295,000	7,121.00	0.00
000014	000013	000012	HOUSING PARTNERSHIP		371,400	8,966.00	0.00
000014	000013	000013	HOUSING PARTNERSHIP		399,300	9,639.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000014	000013	000031	HOUSING PARTNERSHIP		11,300	273.00	0.00
000014	000013	000032	HOUSING PARTNERSHIP		10,000	241.00	0.00
000014	000013	000033	HOUSING PARTNERSHIP		8,700	210.00	0.00
000005	000023	000000	HOWERY, JOSHUA		3,300	80.00	0.00
000003	000021	000001	HUARD, SUZANNE		391,632	9,454.00	0.00
000003	000021	000003	HUARD, SUZANNE		1,627	39.00	0.00
000010	000111	0425-1	HUDSON, EDWARD F.		119,900	2,894.00	500.00
000013	000027	000000	HUFF, SUSAN L. REV TRUST		175,200	4,229.00	0.00
000010	000023	000000	HUGHES, TRACY E.		214,400	5,176.00	0.00
000001	000068	000000	HURLEY, JULIE AND		261,576	6,314.00	0.00
000001	000068	000001	HURLEY, JULIE J.		400,998	9,680.00	0.00
000014	000024	000000	HUTTON, ASHLEY AND		232,300	5,608.00	0.00
000014	000055	000000	IORIO, ANTHONY REV LIVING TRUST		264,200	6,378.00	0.00
000012	000008	000000	IRVING, CAROL		251,100	6,062.00	0.00
000001	000042	000001	ISABELLE, MARTIN & DAWN		383,500	9,258.00	500.00
000005	000029	000000	JACKSON, KATHLEEN		199,000	4,804.00	0.00
000009	000010	000019	JACQUES, JEFFERY S.		309,400	7,469.00	0.00
000008	000010	000001	JACQUES, PHYLLIS H. REV TRUST		4,800	116.00	0.00
000008	000010	000004	JACQUES, PHYLLIS H. REV TRUST		114,400	2,762.00	0.00
000004	000025	000000	JALBERT, SANDRA L.		608,563	14,691.00	0.00
000001	000024	000000	JANCO REALTY, INC.		2,454,800	59,259.00	0.00
000001	000025	000000	JANCO REALTY, INC.		1,949	47.00	0.00
000001	000025	000001	JANETOS 2003 REALTY TRUST		371,900	8,978.00	0.00
000001	000035	000000	JANETOS SR, PAUL 1994 TRUST		267,500	6,457.00	0.00
000008	000010	000006	JANETOS, ANDREW 2012 TRUST		114,900	2,774.00	0.00
000001	000065	000000	JANETOS, ANDREW 2012 TRUST AND		9,350	226.00	0.00
000001	000073	000000	JANETOS, ANDREW 2012 TRUST AND		10,302	249.00	0.00
000001	000015	000000	JANETOS, ANDREW TRUSTEE		259,300	6,260.00	0.00
000001	00015A	000000	JANETOS, ELEANOR C. 2012 TRUST		632,600	15,271.00	0.00
000001	000069	000000	JANETOS, ELEANORE L. REVOCABLE TRUST		616,782	14,889.00	0.00
000001	000047	000000	JANETOS, JEAN REV RE TRUST		340,455	8,219.00	0.00
000001	000048	000000	JANETOS, JEAN REV RE TRUST		912	22.00	0.00
000001	000048	000002	JANETOS, JEAN REV RE TRUST		847	20.00	0.00
000001	000023	000000	JANETOS, LUKE P.		388,784	9,385.00	0.00
000001	000071	000001	JANETOS, MARK P.		589,500	14,231.00	0.00
000001	000072	000000	JANETOS, MARK P.		14,911	360.00	0.00
000003	000048	000000	JANKOWSKI, LEONARD		328,600	7,932.00	0.00
000002	000002	0043-1	JANSEN, GEORGE P.		436,600	10,540.00	0.00
000002	000002	000043	JANSEN, JR., EDMUND F.		104,798	2,530.00	0.00
000015	000035	000000	JANSEN, JR., EDMUND F.		256,100	6,182.00	0.00
000019	000009	000000	JANSEN, JR., EDMUND F.		261,000	6,301.00	500.00
000001	000049	000000	JAUS, QUENBY		800	19.00	0.00
000003	000007	000003	JENNISON, PHILIP & BONNIE REVOC. TRUST		20,700	500.00	0.00
000003	000007	000004	JENNISON, PHILIP & BONNIE REVOC. TRUST		364,300	8,794.00	0.00
000003	000011	000002	JOHNSON, ALTON		239,000	5,769.00	500.00



Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000008	000019	000000	JOHNSON, BRIAN A.		292,300	7,056.00	0.00
000010	000082	000000	JOHNSON, JOHN J.	ELD 75,000	204,900	4,946.00	500.00
000013	000001	000000	JOHNSON, MATTHEW		204,300	4,932.00	0.00
000009	000003	000000	JOHNSON, PAUL & JANICE		259,900	6,274.00	0.00
000019	000012	000000	JOHNSON, STEVEN & THERESA		249,200	6,016.00	0.00
000001	000037	000000	JONES, ANITA M. IRREVOCABLE TRUST		258,500	6,240.00	0.00
000015	000007	000000	JONES, MABEL REVOCABLE TRUST OF 2016		272,900	6,588.00	0.00
000009	000009	000002	JONES, PATRICK & TIFFANY		367,400	8,869.00	0.00
000005	000054	000000	JOSKO, DAVID		219,900	5,308.00	0.00
000001	000030	0001-7	JOY, JACQUELINE		187,600	4,529.00	0.00
000019	000005	000001	KALLAY, JOHN		303,800	7,334.00	500.00
000010	00122A	0418-2	KAMENSKY, AMY		109,200	2,636.00	0.00
000001	000053	000002	KARKOS REVOCABLE LIVING TRUST		359,300	8,674.00	0.00
000001	000057	000005	KARKOS REVOCABLE LIVING TRUST		85,600	2,066.00	0.00
000014	000023	000000	KAUR, SURINDER		167,300	4,039.00	0.00
000013	000032	000000	KEEFE, JOSEPH		222,100	5,361.00	0.00
000013	000032	000001	KEEFE, JOSEPH		66,600	1,608.00	0.00
000010	00123A	0426-1	KELLEY, JANET L.		133,800	3,230.00	0.00
000013	000009	000000	KELLY, BRYON AND		197,400	4,765.00	0.00
000010	000107	000000	KELLY, DAVID AND MERILEE		260,000	6,276.00	0.00
000014	000055	000006	KELLY, HEATHER A.		240,400	5,803.00	0.00
000001	000058	000001	KELSALL, DONALD S.		234,600	5,663.00	0.00
000013	000019	000001	KENDALL, CAROLINE M.		213,600	5,156.00	0.00
000022	000005	000000	KENNEY, ALBION AND WENDY		399,400	9,642.00	500.00
000011	000014	000000	KEOUGH, CARL & PENNY		171,000	4,128.00	0.00
000009	000010	000036	KILDAY, MICHAEL		223,300	5,390.00	0.00
000013	000002	000001	KILTY, RAYMOND & ALICE		228,800	5,523.00	0.00
000002	000032	000000	KIMBALL, VIRGINIA		261,900	6,322.00	0.00
000004	000018	000000	KIPPLEY, ANN L.		331,600	8,005.00	0.00
000002	000018	000009	KIRWAN, STEPHEN & LORI		365,400	8,821.00	0.00
000001	000030	0001-6	KLONOWSKI, EVA REV TRUST		183,900	4,439.00	0.00
000014	000007	000000	KNOWLES, HAROLD, JR.		195,200	4,712.00	0.00
000019	000005	000000	KNOWLES, HAROLD, JR.		46,200	1,115.00	0.00
000014	000008	000000	KNOWLES, HARRY		253,100	6,110.00	0.00
000002	000027	000000	KNOX MARSH DEVELOPMENT LLC		62,500	1,509.00	0.00
000002	000028	000000	KNOX MARSH DEVELOPMENT LLC		232,000	5,600.00	0.00
000002	000002	000002	KOESTER, AMY B.		304,400	7,348.00	0.00
000011	000001	000000	KOKOLIS, STEPHEN		276,800	6,682.00	0.00
000013	000016	000000	KOPPEL, PAMELA		189,100	4,565.00	0.00
000004	000004	000000	KOVALCIN REVOCABLE LIVING TRUS		427,500	10,320.00	0.00
000002	000023	000000	KRAFT, CHRISTOPHER J		243,300	5,873.00	0.00
000010	000069	000000	L'ABBE, CAROLYN & JOHN		223,800	5,403.00	0.00
000003	000030	000000	LABBE, JACQUELINE		268,276	6,476.00	0.00
000005	000046	000000	LABELLA, JASON		183,900	4,439.00	0.00
000009	000010	000025	LABRECK, JOHN		233,800	5,644.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000004	000048	000000	LABRIE, ALINE J.		211,600	5,108.00	0.00
000014	000055	000009	LAFORCE, MARC		268,700	6,486.00	0.00
000003	000011	000000	LALIBERTE, JOAN REVOCABLE TRUST		372,440	8,991.00	0.00
000014	000010	000000	LAMB, KRISTEN S.		209,800	5,065.00	0.00
000009	000013	000040	LAMBERT, PETER		209,000	5,045.00	0.00
000010	000028	000000	LAMPER, KARI & KRAIG		103,500	2,498.00	0.00
000001	000022	000000	LAMPESIS, PETER T - TRUSTEE		24,361	588.00	0.00
000001	000022	000001	LAMPESIS, PETER T - TRUSTEE		385,600	9,308.00	0.00
000013	000035	000000	LAPANNE, HERBERT PJ		206,600	4,987.00	0.00
000010	000032	000000	LAPOINT, MICHAEL		192,100	4,637.00	0.00
000014	000013	000017	LARKIN, LAWRENCE		267,300	6,453.00	500.00
000001	000016	000001	LAROCHE, DAVID		413,500	9,982.00	0.00
000010	000070	000000	LAROCHE, KARYL A.		212,500	5,130.00	0.00
000009	000010	000032	LATTURE, ROBERT K.		296,700	7,162.00	500.00
000014	000013	000014	LAURION, TIMOTHY		244,500	5,902.00	0.00
000002	000002	000038	LAVIN, JOHN & CHRISTINE REVLIV		794,100	19,170.00	0.00
000010	000096	000000	LAVORGNA, STEPHEN J.		258,600	6,243.00	0.00
000003	000006	000002	LAWRENCE REVOCABLE TRUST		455,500	10,996.00	0.00
000002	000019	000004	LAWRENCE-WASTROM FAMILY REV TR OF 2016		218,100	5,265.00	0.00
000001	000065	000001	LAWRY, NELSON H.		247,900	5,984.00	0.00
000009	000009	000005	LAWSON, MICHAEL & ANGELA		296,500	7,158.00	0.00
000002	000002	000017	LEACH, EMILY		372,700	8,997.00	0.00
000009	000010	000012	LEAHY, ANN M.		234,700	5,666.00	0.00
000002	000002	000003	LEBEL, THOMAS		315,800	7,623.00	0.00
000014	000028	000000	LEMAY III, RICHARD		208,100	5,024.00	0.00
000014	000018	000000	LEMAY, RAYMOND P		216,500	5,226.00	0.00
000009	000005	000000	LENTZ, KEVIN		298,900	7,215.00	0.00
000003	000006	000000	LEPAGE, MARCEL		262,100	6,327.00	0.00
000013	000019	000000	LESNIAK, JOHN J TRUSTEE		214,600	5,180.00	500.00
000001	000030	0001-8	LESNIAK, MARC ANDREW		197,300	4,763.00	0.00
000010	00112A	0413-2	LESNIAK, MELISSA		107,500	2,595.00	0.00
000010	000112	0415-3	LETENDRE, JR. RONALD		123,100	2,972.00	0.00
000014	000054	000000	LETENDRE, ROLAND		236,600	5,712.00	500.00
000009	000008	000000	LETOURNEAU, SUSAN K.		190,500	4,599.00	0.00
000009	000010	000035	LEVESQUE, MARK		242,600	5,856.00	0.00
000004	000037	000020	LEVY, SHELLEY C. - TRUSTEE		542,400	13,094.00	0.00
000010	00112A	0411-2	LIDSTONE, KENNETH & HELEN		107,400	2,593.00	0.00
000009	000013	000009	LIGHTNER, ALVIN L.		248,300	5,994.00	0.00
000004	000037	000006	LITKA, ANTHONY AND ANN-MARIE		421,900	10,185.00	0.00
000020	000012	000000	LITTLE, ZACHARY & CHRISTINA		183,300	4,425.00	0.00
000010	000092	000000	LOCKE, IRA		202,200	4,881.00	0.00
000015	000015	000000	LOCKE, SCOTT & JENNIFER		190,700	4,603.00	0.00
000005	000048	000000	LONG, SUSAN A.		224,000	5,407.00	0.00
000005	000024	000000	LOTTER, KEITH		167,700	4,048.00	0.00
000009	000009	000000	LOVE, ALINE & FRANK		261,600	6,315.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000010	000122	0410-2	LOVEJOY, DARCEY L.		101,400	2,448.00	0.00
000002	000002	000026	LUDERS, GREGORY C. & MELINDA		332,600	8,029.00	0.00
000015	000025	000000	LYDSTON, JOHN & ANGELA		183,800	4,437.00	0.00
000019	000016	000000	LYMAN, DOUGLAS & LORI		232,700	5,617.00	0.00
000011	000009	000000	LYONS, DANIEL		152,000	3,669.00	0.00
000005	000034	000000	MAAHS FAMILY IRREVOCABLE TRUST		199,400	4,814.00	0.00
000009	000010	000028	MAAHS REVOCABLE LIVING TRUST		228,500	5,516.00	0.00
000009	000010	000049	MACAIONE, EDWARD		268,700	6,486.00	0.00
000012	000011	000000	MACDONALD, SAMANTHA		206,600	4,987.00	0.00
000010	000122	0412-3	MACDONNELL, CHRISTOPHER		120,400	2,906.00	0.00
000002	000021	000000	MACKENZIE VENTURES, INC.		64,100	1,547.00	0.00
000010	000009	000000	MACNEIL, DONALD R.		209,200	5,050.00	0.00
000014	000013	000015	MAGRI, SCOTT		238,300	5,753.00	0.00
000009	000010	000051	MAHONEY, KATHLEEN L.		234,200	5,654.00	0.00
000009	000013	000007	MAHONEY, NANCY		235,500	5,685.00	0.00
000014	000022	000000	MAKI, JUSTIN AND KIMBERLY		225,000	5,432.00	0.00
000004	000040	000000	MALERBA, FRANK - TRUSTEE		259,800	6,272.00	500.00
000002	000002	000001	MALERBA, JOSEPH T.		271,200	6,547.00	0.00
000001	000057	000002	MALOOMIAN, ELIZABETH		364,500	8,799.00	0.00
000009	000010	000006	MAMESAH, YANY		217,500	5,250.00	0.00
000005	000013	000000	MANCHESTER, DENISE & DENNIS		182,300	4,401.00	0.00
000009	000010	000007	MANDERVILLE, THERESA A.		327,300	7,901.00	0.00
000020	000007	000000	MANDYCH, PETER		268,800	6,489.00	0.00
000010	000105	000000	MANGAN, MICHAEL & ELAINE		253,700	6,124.00	0.00
000014	000013	000000	MANN FAMILY TRUST		213,900	5,164.00	0.00
000003	000032	000000	MANTOS, PETER		241,800	5,837.00	0.00
000010	000033	000000	MANUS, ALEXIA		198,900	4,801.00	0.00
000002	000003	000001	MARCHAND, DAVID		123,000	2,969.00	0.00
000010	000111	0423-2	MARCHETERRE, MONICA		109,200	2,636.00	0.00
000001	000057	000004	MARCOTTE, L&E FAMILY REV TRUST OF 2016		343,900	8,302.00	0.00
000002	000002	000012	MARQUIS, DANIEL M		278,300	6,718.00	0.00
000008	000010	000002	MARSAN, GERALD E		102,200	2,467.00	0.00
000001	000043	000000	MARSHALL, CHRISTOPHER & KATIE		214,400	5,176.00	0.00
000014	000053	000000	MARSHALL, KAREN M. & KIRK A.		311,200	7,512.00	0.00
000004	000016	000000	MARSHALL, MILDRED	ELD 100,000	125,600	3,032.00	500.00
000014	000009	000000	MARSTON, THOMAS		215,800	5,209.00	0.00
000003	000007	000001	MARTEL, PAULA D. 1999 REV TRUS		456,668	11,024.00	0.00
000004	000022	0002-1	MARTINEAU, MEGAN H. REVOCABLE TRUST		394,300	9,518.00	0.00
000002	000002	000019	MATHIEU, JAMES E.		363,200	8,768.00	500.00
000010	000004	000000	MATTHEWS REVOCABLE TRUST		235,400	5,683.00	0.00
000011	000016	000000	MAYET, PHOENIX		191,200	4,616.00	0.00
000013	000013	000000	MAYO, JOHNA A		238,400	5,755.00	0.00
000010	000061	000000	MCALLISTER, GEORGE		206,100	4,975.00	0.00
000022	000001	000000	MCATAVEY, RICHARD D		348,400	8,410.00	0.00
000002	000018	000010	MCBRIDE, JOSHUA		309,700	7,476.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000002	000003	000002	MCCLEARY, JAMES H.		433,400	10,462.00	0.00
000003	000040	000000	MCCLENDON, ANTHONY		241,700	5,835.00	0.00
000003	000043	000000	MCCLENDON, ANTHONY		291,900	7,046.00	500.00
000003	000041	000000	MCCLENDON, PEGGY		288,795	6,972.00	0.00
000010	000122	0410-1	MCCRONE, GREGORY		103,100	2,489.00	0.00
000003	000001	000000	MCCUE REV TRUST OF 1996		15,138	365.00	0.00
000003	000002	000002	MCCUE REV TRUST OF 1996		129,400	3,124.00	0.00
000002	000019	0007-1	MCDONNELL, MARK & KATHLEEN		5,245	127.00	0.00
000001	000074	000000	MCGIVERN, LINDA D REV TR OF 2004		697,071	16,827.00	0.00
000001	000074	000001	MCGIVERN, LINDA D REV TR OF 2004		322,200	7,778.00	0.00
000002	000019	000003	MCHUGH REVOCABLE LIVING TRUST		209,100	5,048.00	0.00
000008	000008	000000	MCKENNEY, SEAN M.		215,800	5,209.00	0.00
000014	000019	000000	MCKENZIE, ALLEN & JODI		312,500	7,544.00	0.00
000020	000027	000000	MCLIN, PATRICK J.		192,300	4,642.00	0.00
000002	000002	000005	MCPHEE, ROBERT - TRUSTEE		251,100	6,062.00	0.00
000010	000006	000000	MEARS, MICHELLE		203,700	4,917.00	0.00
000001	000058	000003	MEEGAN, ROBERT M.		4,787	116.00	0.00
000021	000002	000000	MELANSON, ALICIA		103,400	2,496.00	0.00
000001	000075	000000	MELNIK, CHRISTOPHER & ELIZABETH		13,000	314.00	0.00
000020	000011	000000	MELTON, SEAN & SHALLA		416,300	10,049.00	0.00
000005	000009	000000	MERRILL, ALVIN		150,700	3,638.00	500.00
000004	000037	000012	MERRILL, MELISSA		509,900	12,309.00	0.00
000019	000029	000000	MERROW, ROBIN & LUCAS TRUSTEES		600,100	14,486.00	0.00
000019	000029	000001	MERROW, ROBIN & LUCAS TRUSTEES		141,800	3,423.00	0.00
000011	000022	000000	MESERVE, JOSEPH	ELD 100,000	55,000	1,328.00	500.00
000010	00112A	0413-1	METCALF, CANDICE		114,000	2,752.00	0.00
000010	000005	000000	METCALF, JOHN		225,000	5,432.00	0.00
000001	000043	000001	METIVIER, MARC		358,600	8,657.00	0.00
000014	000055	000003	MICHAUD, CLEMENT		319,200	7,705.00	500.00
000003	000021	000004	MICHAUD, MATTHEW & KATHERINE		351,100	8,476.00	0.00
000002	000018	000000	MICHAUD, ROBERT & CATHERINE		296,000	7,145.00	0.00
000010	000046	000000	MICK LAND DEVELOPMENT		101,500	2,450.00	0.00
000009	000013	000000	MICK, CAROL L. REVOCABLE TRUST		520,100	12,555.00	0.00
000009	000013	000044	MICK, CAROL L. REVOCABLE TRUST		220,200	5,316.00	0.00
000009	000029	000000	MICK, CAROL L. REVOCABLE TRUST		181,400	4,379.00	0.00
000010	000121	000000	MICK, SAMUEL O.		431,000	10,404.00	0.00
000010	00121A	000000	MICK, SAMUEL O.		817,200	19,727.00	0.00
000010	000034	000000	MIDDAUGH, JILLIAN		191,500	4,623.00	0.00
000005	000006	000000	MILES, GWENDOLYN		153,900	3,715.00	0.00
000005	000026	000000	MILLER, MICHELLE R.		180,500	4,357.00	0.00
000015	000013	000000	MITCHELL, CASEY & MELISSA		182,500	4,406.00	0.00
000014	000003	000000	MITCHELL, GARTH F.		177,800	4,292.00	500.00
000002	000002	000004	MIZENER, WALTER		377,900	9,123.00	0.00
000019	000010	000000	MOISAN, DEVIN		311,500	7,520.00	0.00
000019	000015	000000	MONTANUS, DREW J.		209,600	5,060.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000002	000007	000002	MOORE, DENIS L.		339,000	8,183.00	0.00
000009	000010	000011	MOORE, THOMAS JR. & CHELSEA		302,700	7,307.00	0.00
000004	000037	000000	MOORE, THOMAS L.		584,400	14,107.00	0.00
000022	000004	000000	MOORES, LYND A.		428,700	10,349.00	0.00
000004	000018	000002	MOREAU, CAROL		322,300	7,780.00	500.00
000010	000091	000000	MOREST INVESTMENTS, LLC		183,000	4,418.00	0.00
000010	000094	000000	MOREST INVESTMENTS, LLC		205,900	4,970.00	0.00
000004	000037	000008	MORFORD, MARK C		437,000	10,549.00	500.00
000014	000043	000000	MORGANELLI, PETER ASHBROOK		234,400	5,658.00	0.00
000002	000014	0002-1	MORGRIDGE, BRUCE R.		413,000	9,970.00	0.00
000003	000024	000000	MORGRIDGE, BRUCE R.		345,600	8,343.00	0.00
000003	000024	000001	MORGRIDGE, BRUCE R.		108,600	2,622.00	0.00
000004	000042	000000	MORGRIDGE, ROBERT & JOAN REV TR		219,000	5,287.00	500.00
000020	000015	000000	MORIARTY, ANTHONY		246,900	5,960.00	0.00
000019	000023	000000	MORRISON, NINA		235,800	5,692.00	0.00
000005	000005	000000	MORROW, ESTHER M.		173,200	4,181.00	0.00
000001	000049	000003	MOSCATO, ROBERT A.		390,100	9,417.00	0.00
000003	000028	000000	MOUNTAIN, GARY S.		311,800	7,527.00	0.00
000010	00123A	0424-3	MOYLAN, NICOLE RAE		127,000	3,066.00	0.00
000002	000002	000010	MUIRHEAD, KENNETH		268,800	6,489.00	0.00
000001	000030	0001-4	MULLHOLAND, DAVID & KATHRYN		187,000	4,514.00	0.00
000002	000019	0001-1	MULLIGAN, CHARLES		223,200	5,388.00	0.00
000013	000001	000001	MULLIGAN, PETER		223,000	5,383.00	0.00
000014	000013	000034	MURPHY, EDWARD		265,900	6,419.00	500.00
000010	000087	000000	N&C REALTY LLC		311,200	7,512.00	0.00
000010	000083	000000	NADEAU, CLAIRE		209,400	5,055.00	0.00
000015	000026	000000	NADEAU, TERRY L.		185,700	4,483.00	0.00
000014	000013	000021	NAGEL, JOSEPH A.		261,200	6,305.00	500.00
000001	000031	000000	NAGY, DAVID		186,800	4,509.00	0.00
000020	000002	000000	NALLANA CHAKRAVARTY, NARASIMHACHARY		336,200	8,116.00	0.00
000010	000119	000000	NAZEMETZ, MICHAEL		192,300	4,642.00	0.00
000003	000041	000001	NEATHAWK, DOUGLAS A.		245,500	5,926.00	0.00
000010	000111	0423-3	NELSON, JENNIFER		132,700	3,203.00	0.00
000002	000002	000011	NESMAN, KATE & ROBERT JR.		292,100	7,051.00	0.00
000002	000002	000014	NESMAN, KATE & ROBERT JR.		259,400	6,262.00	0.00
000019	000027	000000	NESMAN, SR., ROBERT TRUST		385,399	9,304.00	0.00
000004	000037	000032	NESS, DAVID A		488,400	11,790.00	0.00
000005	000031	000000	NEWCOMBE, MICHAEL T.		166,000	4,007.00	0.00
000004	000001	000000	NEWHALL, JUDY A.		182,400	4,403.00	0.00
000002	000025	000000	NH NORTHCOAST CORP.		145,100	3,503.00	0.00
000008	000010	000000	NH NORTHCOAST CORP.		111,500	2,692.00	0.00
000008	000012	000000	NH NORTHCOAST CORP.		123,600	2,984.00	0.00
000008	000013	000000	NH NORTHCOAST CORP.		78,100	1,885.00	0.00
000008	000010	000007	NH, STATE OF	EXEMPT	53,200	0.00	0.00
000008	000017	000000	NICOLAZZO, RICHARD A.		268,100	6,472.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000009	000010	000023	NOONAN, ERIC & ERICA		305,800	7,382.00	0.00
000011	000027	000000	NOONAN, MICHAEL D.		461,600	11,143.00	0.00
000001	000054	000002	NORTON JR., LESLIE E.		266,800	6,441.00	0.00
000001	000055	000000	NORTON JR., LESLIE E.		413,500	9,982.00	0.00
000001	000056	000000	NORTON JR., LESLIE E.		79,500	1,919.00	0.00
000001	000054	000000	NORTON, JOHN F		260,925	6,299.00	0.00
000012	000010	000000	O'BRIEN, DENNIS		191,800	4,630.00	0.00
000005	000038	000000	O'CONNOR, RICHARD		800	19.00	0.00
000004	000037	000033	O'DAY, JOHN		728,800	17,593.00	0.00
000010	000011	000000	O'HEARN, DAVID		195,900	4,729.00	0.00
000002	000022	000001	OLD INDIGO HILL ROAD REALTY LLC		97,200	2,346.00	0.00
000002	000022	000002	OLD INDIGO HILL ROAD REALTY LLC		92,000	2,221.00	0.00
000002	000022	000003	OLD INDIGO HILL ROAD REALTY LLC		96,600	2,332.00	0.00
000014	000048	000000	ONE WAY, LLC		220,900	5,333.00	0.00
000002	000006	000000	O'NEILL FAMILY REVOCABLE TRUST		316,534	7,641.00	0.00
000002	000007	000000	O'NEILL FAMILY REVOCABLE TRUST		2,715	66.00	0.00
000004	000039	000000	ORDWAY, BRIDGET		261,200	6,305.00	0.00
000004	000006	000000	ORDWAY, JOHNATHAN		279,100	6,737.00	0.00
000003	000003	000001	ORDWAY, PATRICIA LIVING REV TR OF 2004		797	19.00	0.00
000004	000005	000000	ORDWAY, PATRICIA LIVING REV TR OF 2004		318,449	7,687.00	500.00
000009	000010	000029	OSBON, KENNETH		301,300	7,273.00	0.00
000010	000084	000000	OSBORNE, JR., ERNEST M.		215,100	5,193.00	0.00
000002	000018	000007	PAGAN, MICHAEL & NICOLE		389,900	9,412.00	0.00
000019	000020	000000	PALLEIKO, KRISTEN W.		227,900	5,502.00	0.00
000004	000037	000022	PARKS, JUDITH 1993 TRUST		146,600	3,539.00	0.00
000004	000037	000023	PARKS, JUDITH 1993 TRUST		513,500	12,396.00	0.00
000014	000004	000001	PARKS, THOMAS L.		168,200	4,060.00	0.00
000014	000004	00001A	PARKS, THOMAS L.		11,400	275.00	0.00
000019	000001	000000	PARSHLEY, GERALDINE REV TRUST		210,700	5,086.00	0.00
000010	000054	000000	PAUL'S INTEGRITY AUTO REPAIR, LLC		177,100	4,275.00	0.00
000014	000015	000000	PAY FAMILY TRUST		205,000	4,949.00	0.00
000002	000018	000002	PEARSON, WAYNE & ANNE		254,900	6,153.00	0.00
000001	000040	000000	PEASE, LISA M.		229,200	5,533.00	0.00
000020	000024	000000	PELLEGRINO, LOUIS A.		203,500	4,912.00	0.00
000003	000027	000002	PELLERIN, BRIAN		393,400	9,497.00	0.00
000014	000049	000000	PELLETIER, DEANNA M.		216,200	5,219.00	0.00
000001	000034	000000	PELLETIER, LISA B.		314,300	7,587.00	0.00
000005	000010	000000	PENNELL, KELLY		189,100	4,565.00	0.00
000005	00025A	000000	PERNAW LIVING TRUST		1,100	27.00	0.00
000014	000017	000000	PERREAULT, GLORIA		202,600	4,891.00	500.00
000014	00017A	000000	PERREAULT, GLORIA		8,100	196.00	0.00
000014	00017B	000000	PERREAULT, GLORIA		5,900	142.00	0.00
000010	00112A	0411-1	PERRY, ALAN		112,500	2,716.00	0.00
000001	000057	000000	PERRY, KENNETH		377,800	9,120.00	500.00
000001	000054	000001	PESCOSOLIDO, NICHOLAS J.		412,600	9,960.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000020	000006	000000	PETERS, MICHAEL		221,000	5,335.00	0.00
000002	000018	000014	PETERSON, JAMES & EMILY		311,000	7,508.00	0.00
000005	000057	000000	PETRIN, MARK W		177,500	4,285.00	0.00
000004	000037	000007	PETTINARI DANFORD, NANCY		649,000	15,667.00	0.00
000002	000003	000005	PEVERADA, ANTHONY		155,800	3,761.00	0.00
000009	000013	000004	PHINNEY, JAMES		227,200	5,485.00	500.00
000001	000058	000002	PHIPPS, RALPH A.		166,100	4,010.00	0.00
000014	000021	000000	PHOENIX REVOCABLE TRUST		201,700	4,869.00	0.00
000021	000001	000000	PICARDY, CHARLES		260,000	6,276.00	0.00
000004	000022	000002	PICKETT FAMILY TRUST		309,900	7,481.00	0.00
000010	000113	000000	PIEKUT, ELENA		186,200	4,495.00	0.00
000010	000060	000000	PIERSON, RICHARD L. AND		164,600	3,973.00	0.00
000002	000002	000013	PIKE, JANE		383,200	9,250.00	0.00
000009	000013	000037	PIKE, STEFANY M.		214,100	5,168.00	0.00
000004	000049	000000	PILEWSKI, PATRICK		194,500	4,695.00	0.00
000014	000003	000001	PINARD, JEFFREY S. & SHARON A.		294,400	7,107.00	0.00
000004	000013	000002	PINCH HILL ROAD LLC		1,669	40.00	0.00
000005	000033	000000	PINKHAM, CHARLES & AMANDA		163,900	3,957.00	0.00
000019	000007	000000	PINKHAM, TIMOTHY		223,500	5,395.00	0.00
000010	000100	000000	PISAREK, THOMAS		79,600	1,922.00	0.00
000003	000029	000000	PLANTE, JEREMY & JODIE		268,700	6,486.00	0.00
000005	000036	000000	PLANTE, JOYCE		172,100	4,154.00	500.00
000014	000039	000000	PLITKINS, SHARICE		231,500	5,588.00	0.00
000010	000055	000000	PLUMMER, AMIE A.		184,700	4,459.00	0.00
000009	000010	000017	PLUMPTON, DANIEL R.		363,800	8,782.00	0.00
000009	000023	000000	POIROT, CHRISTOPHER		196,600	4,746.00	0.00
000005	000004	000000	POPLAWSKI, GARY M.		210,400	5,079.00	0.00
000003	000036	000000	POPLAWSKI, MICHAEL J.		17,500	422.00	0.00
000003	000036	000001	POPLAWSKI, MICHAEL J.		76,600	1,849.00	0.00
000003	000039	000000	POPLAWSKI, MICHAEL J.		429,000	10,356.00	0.00
000012	000005	000000	PORTER, ALLEN W.		278,100	6,713.00	0.00
000001	000067	000001	POULIN, BRUCE S.		417,200	10,071.00	0.00
000010	000112	0417-2	PRESTON, KAITLYN		107,000	2,583.00	0.00
000001	000057	000001	PRICE, SAMUEL		414,200	9,999.00	0.00
000010	000001	000000	PRINTY, JAMES		355,100	8,572.00	0.00
000011	000010	000000	PUBLIC SERVICE OF N.H.		1,600	35.00	0.00
000099	000009	000000	PUBLIC SERVICE OF N.H.		3,642,700	80,176.00	0.00
000004	000028	000001	PUTNAM, CHARLES & LUCY REV TRUSTS		464,600	11,215.00	0.00
000010	000068	000605	QUIRK, EMILY E.		159,700	3,855.00	0.00
000010	000110	000000	R & R INDUSTRIES, LLC		312,500	7,544.00	0.00
000010	000056	000000	RAICHE, MICHAEL W.		280,300	6,766.00	0.00
000005	000027	000000	RAILSBACK, RAYMOND		163,900	3,957.00	0.00
000003	000007	000012	RAIMER, MATTHEW		312,100	7,534.00	0.00
000010	000016	000000	RALEIGH, JEAN M.	ELD 75,000	125,300	3,025.00	0.00
000001	000048	0001-1	RANDALL, CLAYTON		296,900	7,167.00	500.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000001	000048	000001	RANDALL, MATTHEW, TRUSTEE		362,000	8,739.00	0.00
000009	000025	000000	RANO, TIMOTHY		207,800	5,016.00	0.00
000008	000022	000000	REDDEN, PAULA A.		203,700	4,917.00	0.00
000004	000003	000000	REILLY, SHEILA J.		592,578	14,305.00	0.00
000009	000013	000036	REISHUS, CHRISTINA		227,700	5,497.00	0.00
000019	000002	000000	REMICK, ROBERT & DANIELLE		263,900	6,371.00	0.00
000013	000011	000000	RENAUD, GERARD P.		243,100	5,868.00	0.00
000010	000055	000001	RENO, LARRY D		148,200	3,578.00	500.00
000004	000037	000009	RENY, JOSEPH & SUSAN		719,500	17,369.00	0.00
000005	000016	000000	RHEAUME, GLEN		170,800	4,123.00	0.00
000002	000002	000018	RHODE REVOCABLE LIVING TRUST		328,300	7,925.00	0.00
000013	000006	000000	RICHARDS, DENNIS & AIMEE		190,100	4,589.00	0.00
000009	000010	000026	RILEY, JAMES F.		261,600	6,315.00	0.00
000013	000002	000000	RILEY, JOHN T.		205,600	4,963.00	0.00
000009	000009	000004	ROBACHER, HOLLY R.		338,800	8,179.00	0.00
000009	000011	000000	ROBERGE, ELAINE		238,400	5,755.00	0.00
000002	000019	000001	ROBERTS, JULIA L.		398,700	9,625.00	0.00
000002	000019	000006	ROBERTS, JULIA L.		7,276	176.00	0.00
000005	000025	000000	ROBINSON, ALAN A.		165,200	3,988.00	0.00
000014	000042	000001	ROBINSON, MICHAEL & MARY		419,100	10,117.00	0.00
000009	000013	000043	ROCHE, HOLLY L.		241,900	5,839.00	0.00
000010	000112	0415-2	ROCKEFELLER, MICHAEL J		114,900	2,774.00	0.00
000004	000033	000000	RODDEN, BRIAN W. TRUST		210,400	5,079.00	0.00
000003	000020	000000	RODDEN, IV, JOHN R.		265,100	6,400.00	0.00
000005	000018	000000	RODRIGUES PAN, RAPHAEL		167,200	4,036.00	0.00
000014	000044	000003	ROETS, BRENT & LIBERTY ANN		223,200	5,388.00	0.00
000010	000111	000000	ROLL. SECOND STREET PROP., LLC		0	0.00	0.00
000010	000112	000000	ROLL. SECOND STREET PROP., LLC		0	0.00	0.00
000010	000122	000000	ROLL. SECOND STREET PROP., LLC		0	0.00	0.00
000010	00112A	000000	ROLL. SECOND STREET PROP., LLC		0	0.00	0.00
000010	00122A	000000	ROLL. SECOND STREET PROP., LLC		0	0.00	0.00
000010	00123A	000000	ROLL. SECOND STREET PROP., LLC		0	0.00	0.00
000015	00010A	000000	ROLLINSFORD GRADE SCHOOL	EXEMPT	2,993,000	0.00	0.00
000003	000020	000001	ROLLINSFORD PLACE, LLC		101,100	2,441.00	0.00
000002	000014	0001-1	ROLLINSFORD REALTY TRUST		813,100	19,628.00	0.00
000010	000012	000000	ROLLINSFORD REALTY TRUST		516,400	12,466.00	0.00
000010	000013	000002	ROLLINSFORD REALTY TRUST		10,900	263.00	0.00
000010	000014	000001	ROLLINSFORD REALTY TRUST		15,700	379.00	0.00
000010	000039	000000	ROLLINSFORD REALTY TRUST		162,900	3,932.00	0.00
000001	000003	000000	ROLLINSFORD, TOWN OF	EXEMPT	491,700	0.00	0.00
000001	000025	000002	ROLLINSFORD, TOWN OF	EXEMPT	191,600	0.00	0.00
000001	000038	000000	ROLLINSFORD, TOWN OF	EXEMPT	4,700	0.00	0.00
000002	000012	000000	ROLLINSFORD, TOWN OF	EXEMPT	269,000	0.00	0.00
000002	000013	000000	ROLLINSFORD, TOWN OF	EXEMPT	657,200	0.00	0.00
000002	000014	000001	ROLLINSFORD, TOWN OF	EXEMPT	174,100	0.00	0.00



Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000002	000014	000002	ROLLINSFORD, TOWN OF	EXEMPT	527,800	0.00	0.00
000002	000015	000000	ROLLINSFORD, TOWN OF	EXEMPT	1,472,400	0.00	0.00
000002	000016	000000	ROLLINSFORD, TOWN OF	EXEMPT	19,000	0.00	0.00
000002	000017	000000	ROLLINSFORD, TOWN OF	EXEMPT	125,200	0.00	0.00
000004	000029	000001	ROLLINSFORD, TOWN OF	EXEMPT	181,600	0.00	0.00
000004	000037	000035	ROLLINSFORD, TOWN OF	EXEMPT	69,400	0.00	0.00
000005	000043	000000	ROLLINSFORD, TOWN OF	EXEMPT	1,000	0.00	0.00
000008	000003	000000	ROLLINSFORD, TOWN OF	EXEMPT	124,500	0.00	0.00
000008	000004	000000	ROLLINSFORD, TOWN OF	EXEMPT	566,400	0.00	0.00
000010	000014	000000	ROLLINSFORD, TOWN OF	EXEMPT	320,200	0.00	0.00
000010	000014	00002B	ROLLINSFORD, TOWN OF	EXEMPT	79,900	0.00	0.00
000010	000015	000000	ROLLINSFORD, TOWN OF	EXEMPT	65,200	0.00	0.00
000010	000073	000000	ROLLINSFORD, TOWN OF	EXEMPT	114,700	0.00	0.00
000010	000088	000000	ROLLINSFORD, TOWN OF	EXEMPT	870,900	0.00	0.00
000010	000124	000000	ROLLINSFORD, TOWN OF	EXEMPT	3,606,600	0.00	0.00
000010	000125	000001	ROLLINSFORD, TOWN OF	EXEMPT	249,700	0.00	0.00
000010	00124A	000000	ROLLINSFORD, TOWN OF	EXEMPT	28,000	0.00	0.00
000013	000024	000000	ROLLINSFORD, TOWN OF	EXEMPT	215,000	0.00	0.00
000014	000009	000002	ROLLINSFORD, TOWN OF	EXEMPT	70,000	0.00	0.00
000014	000020	000000	ROLLINSFORD, TOWN OF	EXEMPT	208,400	0.00	0.00
000015	000002	000000	ROLLINSFORD, TOWN OF	EXEMPT	229,600	0.00	0.00
000015	000023	000000	ROLLINSFORD, TOWN OF	EXEMPT	7,400	0.00	0.00
000015	000030	000000	ROLLINSFORD, TOWN OF	EXEMPT	1,277,600	0.00	0.00
000015	000030	000001	ROLLINSFORD, TOWN OF	EXEMPT	111,100	0.00	0.00
000015	000037	000000	ROLLINSFORD, TOWN OF	EXEMPT	389,300	0.00	0.00
000015	000037	000001	ROLLINSFORD, TOWN OF	EXEMPT	177,700	0.00	0.00
000021	000008	000000	ROLLINSFORD, TOWN OF	EXEMPT	20,300	0.00	0.00
000021	000010	000000	ROLLINSFORD, TOWN OF	EXEMPT	20,200	0.00	0.00
000021	000011	000000	ROLLINSFORD, TOWN OF	EXEMPT	10,800	0.00	0.00
000021	000012	000000	ROLLINSFORD, TOWN OF	EXEMPT	20,100	0.00	0.00
000021	000013	000000	ROLLINSFORD, TOWN OF	EXEMPT	3,700	0.00	0.00
000021	000014	000000	ROLLINSFORD, TOWN OF	EXEMPT	6,900	0.00	0.00
000021	000015	000000	ROLLINSFORD, TOWN OF	EXEMPT	5,300	0.00	0.00
000021	000016	000000	ROLLINSFORD, TOWN OF	EXEMPT	5,900	0.00	0.00
000021	000017	000000	ROLLINSFORD, TOWN OF	EXEMPT	8,400	0.00	0.00
000021	000018	000000	ROLLINSFORD, TOWN OF	EXEMPT	4,200	0.00	0.00
000021	000019	000000	ROLLINSFORD, TOWN OF	EXEMPT	3,400	0.00	0.00
000021	000020	000000	ROLLINSFORD, TOWN OF	EXEMPT	4,200	0.00	0.00
000021	000021	000000	ROLLINSFORD, TOWN OF	EXEMPT	5,900	0.00	0.00
000021	000022	000000	ROLLINSFORD, TOWN OF	EXEMPT	4,200	0.00	0.00
000021	000023	000000	ROLLINSFORD, TOWN OF	EXEMPT	18,300	0.00	0.00
000021	000024	000000	ROLLINSFORD, TOWN OF	EXEMPT	4,300	0.00	0.00
000021	000025	000000	ROLLINSFORD, TOWN OF	EXEMPT	11,600	0.00	0.00
000021	000026	000000	ROLLINSFORD, TOWN OF	EXEMPT	5,000	0.00	0.00
000021	000027	000000	ROLLINSFORD, TOWN OF	EXEMPT	13,200	0.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000021	000029	000000	ROLLINSFORD, TOWN OF	EXEMPT	16,100	0.00	0.00
000021	000030	000000	ROLLINSFORD, TOWN OF	EXEMPT	15,100	0.00	0.00
000008	000002	000000	ROLLINSFORD, TOWN OF/NEW TOWN CEMET	EXEMPT	247,500	0.00	0.00
000002	000002	000008	ROLLO, DEANNA S.		339,200	8,188.00	500.00
000010	00112A	0413-3	ROLLO, MICHAEL		129,900	3,136.00	0.00
000010	000017	000000	ROMAN CATHOLIC BISHOP OF MANCHESTER	RELI 501,400	0	0.00	0.00
000010	000018	000000	ROMAN CATHOLIC BISHOP OF MANCHESTER	RELI 114,000	0	0.00	0.00
000010	000021	000000	ROMAN CATHOLIC BISHOP OF MANCHESTER	RELI 209,800	0	0.00	0.00
000013	000028	000000	ROMAN CATHOLIC BISHOP OF MANCHESTER	RELI 96,500	0	0.00	0.00
000013	000029	000000	ROMAN CATHOLIC BISHOP OF MANCHESTER	RELI 114,400	0	0.00	0.00
000008	000002	000001	ROMAN CATHOLIC BISHOP OF PORTLAND	RELI 263,900	0	0.00	0.00
000011	000023	000000	ROSA, STEPHEN & JOANNA		200,400	4,838.00	0.00
000001	000016	000002	ROSES ARE RED TRUST		45,600	1,101.00	0.00
000013	000021	000000	ROSLEA REALTY TRUST		188,100	4,541.00	0.00
000009	000010	000014	ROSS, ELIZABETH S.		218,900	5,284.00	0.00
000009	000010	000024	ROSSELLI, FRANK		374,600	9,043.00	0.00
000008	000009	000000	ROULEAU, MARTIN G.		285,400	6,890.00	0.00
000008	00008A	000000	ROY, C. CHARLES, TRUSTEE		105,000	2,535.00	500.00
000004	000037	000003	ROY, ROBERT L.		582,500	14,062.00	500.00
000009	000010	000047	RUTHERFORD, M&M FAM REV TRUST		220,300	5,318.00	0.00
000011	000020	000000	S3 PROPERTIES, LLC		186,400	4,500.00	0.00
000002	000024	000001	SADLER, KEVIN		173,700	4,193.00	0.00
000009	000017	000000	SALMON FALLS HOLDING		154,400	3,727.00	0.00
000004	000039	000001	SALVATI, RICHARD S.		345,900	8,350.00	0.00
000014	000044	000002	SAND, PAUL		239,300	5,777.00	0.00
000002	000002	000041	SANTOVASI, HOLLY		427,300	10,315.00	500.00
000003	000027	000005	SARGENT, JASON A.		1,568	38.00	0.00
000009	000010	000041	SARGENT, JASON A.		237,400	5,731.00	0.00
000005	000058	000000	SARGENT, RICHARD		57,800	1,395.00	0.00
000011	000019	000000	SCANLON, JAMES & CRYSTAL		173,700	4,193.00	0.00
000019	000026	000000	SCHAFER, ANDREA	ELD 50,000	144,500	3,488.00	0.00
000001	000044	000001	SCHANCK, LOREN C.		283,700	6,849.00	0.00
000004	000002	000000	SCHILLING-PAYNE, ANDREW		449,532	10,852.00	0.00
000014	000013	000020	SCHOCK, JEROME AND JILL		181,600	4,384.00	500.00
000004	000041	000004	SCHONTAG, NATHAN		256,200	6,185.00	0.00
000009	000010	000021	SCHRODER, JACQUELYN M.		250,900	6,057.00	0.00
000008	000010	000003	SCOTT, ALICE		113,500	2,740.00	500.00
000009	000019	000000	SCRUTON, STEPHEN		231,700	5,593.00	0.00
000003	000022	000000	SEAWARDS, RICHARD		325,000	7,846.00	0.00
000003	000015	000000	SEAWARDS, WILLIAM & JEAN		258,200	6,233.00	0.00
000015	000021	000000	SEMO, YANIV & KAREN		204,300	4,932.00	0.00
000011	000027	000001	SEMPRINI, STEPHANIE		203,500	4,912.00	0.00
000019	000008	000000	SERRECCHIA, CHRISTOPHER J		283,000	6,832.00	0.00
000005	000020	000000	SETTELE, BRIAN		7,800	188.00	0.00
000010	00122A	0416-1	SHEEHAN, CHANDRA G.		103,200	2,491.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000015	000017	000000	SHEEHY, JOANNE P.		178,700	4,314.00	0.00
000010	000051	000000	SHERPA, LAKPA		244,400	5,900.00	0.00
000014	000009	000001	SHOREY, KENNETH		219,800	5,306.00	500.00
000009	000010	000050	SHORT, ROBERTO L.		257,100	6,206.00	0.00
000014	000055	000001	SHUFELT, BONITA		221,100	5,337.00	0.00
000002	000002	000034	SIERACKI, CHRISTOPHER J, TRUST		286,300	6,911.00	0.00
000002	000018	000003	SIEVERT, MICHAEL 2006 REVOCABLE TRUST		332,300	8,022.00	0.00
000004	000022	000000	SIMMONS, REGINA G.		235,600	5,687.00	500.00
000005	000056	000000	SINACORE, SUE		190,300	4,594.00	0.00
000020	000008	000000	SINCLAIR, EUNICE IRREVOC TR		229,500	5,540.00	0.00
000009	000010	000054	SKOGLUND, JENNIFER		229,800	5,547.00	0.00
000002	000002	000040	SLANKARD, JEFFREY & MANUELA		506,700	12,232.00	0.00
000014	000004	000000	SLEEPER, ANNE M. & RICHARD P.		247,700	5,979.00	0.00
000010	000063	000000	SMALL, JR., ROY		274,500	6,626.00	0.00
000002	000002	000007	SMARACKO, LAWRENCE C.		262,200	6,330.00	0.00
000012	000004	000000	SMITH III, MARTIN F.		447,800	10,810.00	0.00
000001	000026	000000	SMITH, JANET C.		2,376	57.00	0.00
000010	000079	000000	SMITH, TRAVIS & LACQUORA		170,800	4,123.00	0.00
000010	000080	000000	SMUTTYNOSE PROPERTIES LLC		374,500	9,040.00	0.00
000020	000011	000001	SOBTI, SANDEEP & JESSICA		169,100	4,082.00	0.00
000002	000002	000033	SORBELLO, CRAIG R.		308,800	7,454.00	0.00
000002	000002	000039	SORICE, JOHN		369,700	8,925.00	500.00
000004	000017	000000	SOUCY REVOCABLE LIVING TRUST		326,700	7,887.00	0.00
000001	000053	000003	SOULE, CARY K.		709,600	17,130.00	0.00
000003	000004	000000	SOUTHEAST LAND TRUST OF NH		1,190	29.00	0.00
000019	000013	000000	SPARKS, RONALD S. JR.		254,500	6,144.00	0.00
000004	000041	000001	SPEAR, ROBERT		244,600	5,905.00	0.00
000001	000053	000001	SPENCER, CARLTON W		462,962	11,176.00	500.00
000001	000053	000004	SPENCER, CARLTON W		7,254	175.00	0.00
000001	000077	000000	SPENCER, CARLTON W		153	4.00	0.00
000013	000026	000000	SPINNEY, REEGAN M.		175,000	4,225.00	0.00
000001	000042	000003	SPRING, CHRISTOPHER & LYNN		425,800	10,279.00	0.00
000010	000013	000000	ST. HILAIRE, DENNIS		263,200	6,354.00	500.00
000010	000013	000001	ST. HILAIRE, DENNIS		100,100	2,416.00	0.00
000001	000058	00000A	ST. HILAIRE, KIM		316,400	7,638.00	0.00
000002	000018	000008	ST. LAURENT, ASHLEY		368,400	8,893.00	0.00
000014	000013	000019	ST. LAURENT, ROGER		223,600	5,398.00	500.00
000014	000013	000022	ST. LAURENT, WILLIAM		9,200	222.00	0.00
000003	000007	000005	STAINES, WILLIAM		349,500	8,437.00	0.00
000010	000026	000000	STAIRS, DANA		226,200	5,460.00	0.00
000009	000001	000000	STARLING, DOUGLAS		247,100	5,965.00	0.00
000015	000008	000000	STARRATT, NATHAN C.		242,700	5,859.00	0.00
000002	000002	000030	STARRETT-WHITE, KIMBERLY		323,100	7,800.00	0.00
000003	000027	000001	STEENBEKE, TERESA REV TRUST OF 2017		384,800	9,289.00	0.00
000021	000004	000000	STEGMAN, CHARLYNE M.		132,600	3,201.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000009	000014	000000	STEPHENS, PETER		179,100	4,323.00	500.00
000004	000037	000005	STEVENS, OWEN R.		487,100	11,759.00	0.00
000010	000038	000000	STICKLES, PAUL V.		190,100	4,589.00	0.00
000014	000055	000010	STOLTZ, DAVID J.		260,000	6,276.00	0.00
000020	000013	000000	STRAUSS, ROBERT		191,200	4,616.00	500.00
000004	000037	000026	STROGEN, CHARLES		490,100	11,831.00	0.00
000021	000009	000000	STROGEN, CHARLES		21,200	512.00	0.00
000010	00122A	0418-1	STROUT, DENNIS & DIANE		115,300	2,783.00	0.00
000009	000010	000055	SULLIVAN, ALANA M.		309,600	7,474.00	0.00
000010	000111	0425-2	SULZDORF, LINDA SUE		114,200	2,757.00	0.00
000001	000030	00001A	SUNNINGDALE CONDO ASSOC		0	0.00	0.00
000015	000014	000000	SUPREY, JENILEE & THOMAS		180,900	4,367.00	0.00
000015	000010	000000	SUPRIN, MICHAEL		214,000	5,166.00	0.00
000021	000007	000001	SWAN, EVA		65,600	1,584.00	0.00
000014	000038	000001	SWEET, JOSHUA ALDEN		291,200	7,030.00	0.00
000013	000031	000000	SWISHER, TIM		207,900	5,019.00	0.00
000004	000014	000002	SWOFFORD, CAITLIN & ROSS		286,100	6,906.00	0.00
000010	000109	000000	SZYMANSKI, LYNN M.		182,300	4,401.00	0.00
000005	000030	000000	TALAS, TONI G.		177,400	4,282.00	0.00
000001	000057	000006	TEDESCO, LOUIS		262,200	6,330.00	500.00
000014	000016	000003	TELLEZ, ASIA		326,600	7,884.00	0.00
000014	000051	000000	TEMPLE REV LIVING TRUST		178,100	4,299.00	0.00
000014	000026	000000	TERRAVECHIA, AARON		247,000	5,963.00	0.00
000005	000028	000000	THAYER, STEVEN W		187,200	4,519.00	0.00
000008	000001	000000	THERRIEN, PAUL E.		212,700	5,135.00	0.00
000010	000059	000000	THERRIEN, ROGER		311,900	7,529.00	500.00
000014	000005	000000	THERRIEN, ROGER		216,000	5,214.00	0.00
000014	000016	000001	THERRIEN, DAVID A.		317,000	7,652.00	0.00
000012	000007	000000	THOMAS, BERNADETTE		188,100	4,541.00	0.00
000009	000010	000018	THOMAS, GEORGE A.		227,200	5,485.00	0.00
000008	000014	000000	THOMAS, RONALD L.		180,200	4,350.00	500.00
000015	000018	000000	THOMPSON, SUSAN A.		209,000	5,045.00	0.00
000003	000010	000000	TIBBETT, DAHN & NORMA		30,000	724.00	0.00
000021	000006	000000	TIEBOUT, STEPHEN		192,500	4,647.00	0.00
000015	000004	000000	TIEBOUT, STEPHEN R.		188,000	4,538.00	0.00
000003	000031	000000	TILLEY, LISA M.		181,200	4,374.00	0.00
000005	000002	000000	TIMM, MARCIE		166,800	4,027.00	0.00
000020	000017	000000	TOBEY, DENISE		183,000	4,418.00	0.00
000010	000116	000000	TOLWOOD REALTY GROUP LLC.		355,800	8,589.00	0.00
000008	000018	000000	TOOF, JR., DANIEL A.		198,600	4,794.00	0.00
000010	000058	000000	TOUSSAINT, NORMA	ELD 100,000	102,400	2,472.00	500.00
000011	000005	00000T	TOWER SUB INC		375,000	9,053.00	0.00
000002	000018	000013	TRAGER, HAROLD & VERNA		353,900	8,543.00	0.00
000022	000002	000000	TRAYER, JARED & BETH		494,200	11,930.00	0.00
000005	000047	000000	TREADWELL, LOUISE		209,100	5,048.00	500.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000005	000051	000000	TREFRY, IAN WILLIAM		235,900	5,695.00	0.00
000001	000063	000000	TRICE, ROGER C		161,600	3,901.00	0.00
000010	000003	000000	TROMBLEY, CORY A.		296,500	7,158.00	0.00
000014	000037	000000	TROMBLY, NORMAN		248,800	6,006.00	0.00
000002	000018	000006	TRULL, BRUCE AND MICHELLE		399,900	9,654.00	0.00
000003	000007	000016	TURCOTTE, AIMEE M.		347,600	8,391.00	0.00
000002	000018	000004	TURCOTTE, GREGORY		386,300	9,325.00	0.00
000003	000007	000000	TURCOTTE, LINDA C.		322,800	7,792.00	0.00
000020	000009	000000	TURCOTTE, LIONEL		231,200	5,581.00	0.00
000014	000037	000001	TURCOTTE, RICHARD		339,000	8,183.00	0.00
000001	000058	000000	TURGEON, ARMAND G. REV TRUST		248,400	5,996.00	500.00
000002	000022	000000	TURGEON, BRIAN AND COURTNEY		258,129	6,231.00	0.00
000003	000037	000000	TURGEON, KEVIN & LISA		7,300	176.00	0.00
000003	000038	000000	TURGEON, KEVIN & LISA		6,900	167.00	0.00
000003	000007	000008	TURGEON, PAUL & BETTY		345,000	8,328.00	0.00
000003	000007	000013	TURGEON, PAUL & BETTY		6,235	151.00	0.00
000005	000035	000000	TURGEON, RICHARD L.		186,900	4,512.00	1,000.00
000009	000021	000000	TURK, MICHELLE E		219,100	5,289.00	0.00
000019	000025	000000	U.S. BANK TRUST, N.A.		102,800	2,482.00	0.00
000004	000037	000001	UEDA, HERB		421,300	10,170.00	0.00
000001	000000	000000	UNITIL NORTHERN UTILITIES		179,000	3,940.00	0.00
000001	000076	000000	UNITIL NORTHERN UTILITIES		20,000	483.00	0.00
000005	000042	000000	VARNEY, JAMES W.		326,800	7,889.00	0.00
000002	000002	000035	VATISTAS, CATHY		280,400	6,769.00	0.00
000010	000102	000000	VDS CONVENIENCE LLC		161,500	3,899.00	0.00
000009	000010	000003	VENNARD, BLAKE E		224,200	5,412.00	0.00
000002	000013	000001	VERMETTE, JR., RAYMOND A.		279,654	6,751.00	0.00
000010	000113	000002	VERMETTE, JR., RAYMOND A.		38,100	920.00	0.00
000011	000002	000000	VEZIRIS, KOSMAS		340,900	8,229.00	0.00
000001	000073	000001	VIEL, CONSTANCE TRUSTEE		2,490	60.00	0.00
000002	000001	000000	VIEL, CONSTANCE TRUSTEE		391,209	9,444.00	0.00
000011	000007	000000	VIEL-WEISS, MONICA RITA		249,800	6,030.00	0.00
000010	000122	0412-2	VINCENTIO, LAUREL TRUSTEE		106,400	2,568.00	0.00
000013	000008	000000	VOLINSKY, ROBERT		193,500	4,671.00	0.00
000020	000003	000000	VON OEYEN, ERIC		253,600	6,122.00	0.00
000003	000016	000001	VOYE, WILLIAM		200,800	4,847.00	500.00
000015	000032	000000	WAECHTER, JOEL & KATHRYN		246,100	5,941.00	0.00
000002	000002	000037	WALKER III, COLBY		313,700	7,573.00	0.00
000009	000013	000003	WALKER, THOMAS & DEBORAH		186,100	4,492.00	500.00
000010	000007	000000	WALL, LESTER S.		237,600	5,736.00	0.00
000010	000035	000000	WARD, KENNETH J.		194,000	4,683.00	0.00
000014	000050	000001	WASON, ROBERT		227,900	5,502.00	0.00
000014	000012	000000	WATSON, DONALD W.		248,700	6,004.00	0.00
000014	000045	000001	WATSON, DOUGLAS J.		169,700	4,097.00	0.00
000014	000025	000000	WATSON, RONALD		176,800	4,268.00	500.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000014	000002	000000	WATTERS, ROBERT N AND JAMIE A		234,000	5,649.00	0.00
000014	000055	000004	WATTS, ANTHONY		277,300	6,694.00	0.00
000009	000013	000041	WATTS, KATHERYN J.		225,800	5,451.00	0.00
000001	000048	000003	WEBB, EDWARD & ALISON		437,900	10,571.00	0.00
000001	000030	0001-2	WEBER, SUSAN M. REV TRUST OF 2018		173,300	4,183.00	0.00
000014	000044	000007	WEBSTER, THADDAEUS & ASHLEY		292,200	7,054.00	0.00
000011	000024	000000	WEEKS, BARRY		160,000	3,862.00	500.00
000011	000028	000000	WEEKS, BARRY		115,400	2,786.00	0.00
000005	000017	000000	WELLS FARGO BANK NA		164,300	3,966.00	0.00
000001	000013	000000	WENTWORTH DOUGLASS HOSP TRSTEE	CHAR 126,200	194,100	4,686.00	0.00
000001	000046	000000	WENTWORTH GREENHOUSE		425	10.00	0.00
000001	000070	000000	WENTWORTH GREENHOUSE		2,118,500	51,141.00	0.00
000011	000011	000000	WENTWORTH GREENHOUSE		183,900	4,439.00	0.00
000001	000065	000002	WENTWORTH, JOHN		460,500	11,116.00	0.00
000001	000020	000000	WENTWORTH, ANITA M - TRUSTEE		148,600	3,587.00	0.00
000001	000071	000000	WENTWORTH, BRYAN BENNING		592,300	14,298.00	0.00
000001	000019	000000	WENTWORTH, DAVID		414,100	9,996.00	0.00
000002	000014	000000	WENTWORTH, DAVID		112,413	2,714.00	0.00
000003	000025	000000	WENTWORTH, DAVID		5,929	143.00	0.00
000001	000017	000000	WENTWORTH, DAVID - TRUSTEE		318,600	7,691.00	0.00
000001	000018	000000	WENTWORTH, JANICE		365,700	8,828.00	0.00
000001	000046	000002	WENTWORTH, MARK		373,700	9,021.00	0.00
000001	000046	000003	WENTWORTH, MARK		123,200	2,974.00	0.00
000001	000049	000002	WEST REVOCABLE LIVING TRUST		332,300	8,022.00	0.00
000009	000024	000000	WEST, WILLIAM & GAIL TRUSTEES		224,500	5,419.00	0.00
000009	000010	000048	WESTPHAL, BRENDA A.		223,500	5,395.00	0.00
000005	000007	000000	WHALEN, JOHN		182,600	4,408.00	0.00
000005	000045	000000	WHISNANT, OWEN L.		414,300	10,001.00	0.00
000010	000117	000000	WHITCOMB, JENNIFER L.		211,300	5,101.00	0.00
000001	000039	000001	WHITEHOUSE, JAY		241,200	5,823.00	0.00
000014	000055	000007	WHITEHOUSE, JON M.		253,600	6,122.00	0.00
000014	000033	000000	WHITTEN, JEFFREY A.		203,900	4,922.00	0.00
000010	000095	000000	WIEBOLD, MARGO		191,000	4,611.00	0.00
000003	000033	000000	WIESE-ADELMAN, KRISTIN, REV TRUST		19,545	472.00	0.00
000003	000033	000001	WIESE-ADELMAN, KRISTIN, REV TRUST		643,900	15,544.00	0.00
000010	00123A	0426-2	WILDER, JESSICA		136,500	3,295.00	0.00
000004	000043	000000	WILLIAMS, JAMES		247,700	5,979.00	500.00
000003	000047	000000	WILLIAMS, ROBERT D.		499,220	12,051.00	0.00
000009	000010	000040	WILLIAMS, SUSAN M.		223,200	5,388.00	0.00
000004	000037	000034	WILSON, GEORGE HARLAN		449,300	10,846.00	500.00
000015	000028	000000	WINTER, RICHARD J.		303,800	7,334.00	500.00
000010	00122A	0416-3	WINTERHOLER, LAUREN L. AND		117,300	2,832.00	0.00
000010	000064	000000	WITUSZYNSKI, PETER		248,700	6,004.00	0.00
000002	000018	000012	WONG, CHRISTINA		354,100	8,548.00	0.00
000004	000037	000021	WOODLANDS AT SALMON FALLS		0	0.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000015	000011	000000	WOODWARD, LISA M.		193,100	4,661.00	0.00
000004	000037	000011	WOOLLEY, MICHAEL		462,500	11,165.00	0.00
000004	000037	000016	WOOLLEY, SHEILA M.		520,600	12,567.00	0.00
000005	000014	000000	WORKMAN, JOANN REVOCABLE TRUST		177,100	4,275.00	500.00
000009	000010	000044	XENOS, NICHOLAS A		240,900	5,815.00	0.00
000010	000068	000607	YAGER, TOBIN		170,700	4,121.00	0.00
000002	000005	000000	YORK, BRUCE		317,900	7,674.00	0.00
000014	000013	000011	YOUNG, ROBERT S. & KELLY R.		218,400	5,272.00	0.00
000011	000015	000000	ZELLEM, THEODORE		359,200	8,671.00	0.00
000005	000039	000000	ZERBINOPOULOS, CHARLENE 2017 REV TRUST		400	10.00	0.00

Totals:					
Parcels:	1,177	Land =	140,422,200	Total Property Tax =	6,763,675.00
		Current Use =	-20,251,627	Veterans Credits Applied =	-58,300.00
		Buildings =	185,550,800	Penalties =	11,632.00
		Exempt Property =	-21,005,300	First Issue Tax Bills =	3,229,559.75
		Valuation Before Exemptions =	284,716,073	Second Issue Tax Bills =	3,487,447.25
		Exemptions Applied =	-4,193,300		
		Net Valuation =	280,522,773		

MANAGEMENT LETTER

OF

TOWN OF ROLLINSFORD

As of December 31, 2018





# Dumais & Ferland

## Certified Public Accountants, LLC

472 High Street • Somersworth, New Hampshire 03878

Thomas G. Dumais, CPA

TDumais@dfcpas.com

Kevin J. Ferland, CPA

KFerland@dfcpas.com

Select Board  
Town of Rollinsford  
Rollinsford, New Hampshire 03869

### Select Board Members:

In planning and performing our audit of the financial statements of the Governmental Activities, each major fund, and the aggregate remaining information of the Town of Rollinsford as of and for the year ended December 31, 2018, in accordance with auditing standards generally accepted in the United States of America, we considered Town of Rollinsford's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Rollinsford's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Rollinsford's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore material weaknesses or significant deficiencies may exist that were not identified. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

#### Elderly Exemption Cards

During the audit, we selected a number of elderly exemption cards to test. It was noted that two of the exemption cards were given a larger exemption based on the age of the individual.

It is recommended that elderly exemptions be reviewed annually to ascertain each individual is receiving the proper exemption based on their age.

#### Transfer Station Receipts

When town residents come to the transfer station to dispose of televisions, refrigerators, couches and other household items, they pay a disposal fee based on the item. The funds are collected by the workers and receipts are given. The funds are put into a lock box during the day.

It is recommended that in lieu of a lock box, a cash register should be used. At the end of the day, the register would provide a tape to support the receipts. Also, homeowners are allowed to pay by cash or check. This should be changed to only accept checks and not cash.

Members of the American Institute of Certified Public Accountants (AICPA),  
Private Company Practice Section,  
and NH Society of Certified Public Accountants.

(603) 692-5358 • (800) 953-5358 • FAX (603) 692-7932 • [www.dfcpas.com](http://www.dfcpas.com)

#### W-4 and I-9 Forms

While reviewing personnel files, we observed that two (2) I-9 forms were improperly completed. In addition, three current employee personnel folders could not be located to verify employment.

It is recommended that all current employee files be reviewed to verify that all necessary employment forms have been completed properly. At a minimum, the folder should include a form I-9, Employment Eligibility Verification form, the approved pay rate (updated as changes occur), a signed W-4 form, Employee evaluation and benefits elected form, a signed and dated application of employment and the date of hire.

#### Purchase Orders

It was noted that some department heads are ordering goods/services before the purchase orders have been reviewed and approved by the Select Board.

It is recommended that department heads issue purchase orders to the Select Board for approval before goods/services are fulfilled. This would ensure that the Select Board are reviewing and approving the expenditures and department heads are controlling their expenditures within the approved budget.

#### Cemetery Funds

The trustee of trust funds maintains a spreadsheet containing the names and amount paid for perpetual care of lots. When compared to the investments handled by the bank, there is a difference. The MS-9 report agrees to the bank amounts. This difference has been ongoing for years.

During 2012, the trustees and Select Board came to an agreement on how to reconcile the perpetual care differences. It was reviewed and approved by the Attorney General's office. The process needs to be monitored until the perpetual care accounts and the bank balance are in agreement.

#### Capital Assets

The Town does not maintain records of general capital assets such as property and equipment with a life expectancy exceeding one year. The recording of capital assets would fulfill the need to provide for physical dollar value control, and establish accountability for general government capital expenditures over the years.

With the recording of capital assets, the related depreciation could be determined on an annual basis for the purpose of measuring the total cost of governmental services and evaluating the efficiency of programs. This was recommended in the prior year report.

#### Petty Cash Box

Presently, the Tax Collector and Town Clerk maintain a petty cash box. The collection of funds needs to be secured and not left in a cash box in public view. One option could be the use of a cash register with a password required to gain access. A cash register would also have the ability to summarize funds collected at the end of the day.

This communication is intended solely for the information and use by the Select Board and State of New Hampshire, Department of Revenue Administration and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

DUMAIS & FERLAND, CPAs, LLC

DUMAIS & FERLAND

Certified Public Accountants, LLC

Dated: February 19, 2019

PROPOSED CAPITAL PROJECTS 2019-2028															
Project	Purchase	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total for	In CIP	Future	Total
<b>General Government Administration</b>															
Town hall boiler	2019	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$20,000	\$0	\$25,000
Generator															
5 a/c Compressors Town Hall/Police	2019														
Town administration/Police facility	2019	\$35,000	\$35,000	\$40,000	\$45,000	\$45,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$450,000	\$82,634	\$1,598,358	\$2,130,992
Old Mill Lane bridge (see Notes tab)	2027	\$0	\$0	\$0	\$0	\$0	\$27,571	\$45,322	\$60,042	\$60,065	\$0	\$193,000	\$0	\$0	\$193,000
Town hall roof	2024	\$0	\$0	\$0	\$15,000	\$15,000	\$30,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Upgrade Security															
Renovate third floor of Town Hall		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upgrade Streetlights to LED	2024		\$10,000	\$30,000	\$20,000	\$27,500						\$87,500	\$0	\$0	\$87,500
		\$40,000	\$45,000	\$70,000	\$80,000	\$87,500	\$107,571	\$95,322	\$110,042	\$110,065	\$50,000	\$708,000	\$102,634	\$1,598,358	\$2,496,492
<b>Police Department</b>															
Police vehicle replacement with equipment. Proposing to lease two police	Biennial	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$250,000	\$25,000	-\$250,000	\$25,000
Radar/Message Board Mobile Sign (50% to come from grant)	2019	\$23,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,800	\$1,200	\$0	\$25,000
Digital Fingerprint System (\$20,000 cost; offsetting grant?)	2020	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
		\$48,800	\$45,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$293,800	\$26,200	-\$250,000	\$70,000
<b>Fire Department</b>															
										\$0	\$0				
Forestry Vehicle	2020	\$30,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Air Packs Filling Station	2020	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$30,000	\$10,000	\$50,000
Pave parking lot (side)	2022	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$5,000	\$20,000
Pave Stabilize Front Ramp	2022	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Replace Fire Station Roof	2024	\$0	\$0	\$6,666	\$6,666	\$6,669	\$9,999	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Septic upgrade	2023	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Fire Engine Replacement	2025		\$20,000	\$20,000	\$30,000	\$30,000	\$30,000	\$50,000				\$180,000	\$0	\$370,000	\$550,000
		\$30,000	\$50,000	\$26,666	\$71,666	\$76,669	\$39,999	\$50,000	\$0	\$0	\$0	\$345,000	\$30,000	\$385,000	\$760,000
<b>Highway Department</b>															
Replace 2007 GMC Topkick \$165,000	2019	\$10,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,600	\$154,400	\$0	\$165,000
Articulator Loader	2020	\$40,000	\$16,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,860	\$23,140	\$0	\$80,000
International 7400 Dump Truck & Plow (2013)	2025	\$0	\$5,000	\$5,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$130,000	\$0	\$60,000	\$190,000
Replace Ford 550 (2015)	2026	\$0	\$0	\$0	\$13,000	\$13,000	\$11,500	\$6,500	\$26,000	\$0	\$0	\$70,000	\$0	\$0	\$70,000
New Heating System Boiler (2008)	2027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000
Backhoe Replacement	2027	\$0	\$0	\$12,222	\$12,222	\$12,222	\$22,222	\$24,444	\$12,222	\$12,224	\$2,222	\$110,000	\$0	\$0	\$110,000
Replace Roof	2024	\$0	\$0	\$11,000	\$11,000	\$11,000	\$12,000	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
Utility Truck (2018)															
		\$50,600	\$21,860	\$28,222	\$66,222	\$66,222	\$75,722	\$60,944	\$38,222	\$32,224	\$2,222	\$442,460	\$177,540	\$60,000	\$680,000
<b>Transfer Station</b>															
Replace MSW Compactor (2013?)	2033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000	\$19,000	\$0	\$0	\$19,000
Replace MSW Compactor (2017)	2036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000	\$19,000
Bobcat Skid Loader \$185 High flow (2010) \$80,000	2021	\$0	\$20,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
2 Quanset Huts (\$30,000 for both with inhouse labor)	2020	\$10,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
		\$10,000	\$40,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000	\$129,000	\$0	\$19,000	\$148,000
<b>Other Town Departments</b>															
Nothing currently planned by other departments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total CIP</b>															
		\$179,400	\$201,860	\$209,888	\$242,888	\$255,391	\$248,292	\$231,266	\$173,264	\$167,289	\$96,222	\$2,005,760	\$336,374	\$1,812,358	\$4,154,492

# Rollinsford School District Fiscal Year 2019-2020



## Proposed School Board Budget

January 7, 2019

Version 4

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Rollinsford School District

2019-2020 Budget

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**SCHOOL ADMINISTRATIVE UNIT FIFTY SIX**  
**Rollinsford School District – Somersworth School District**  
51 West High Street  
Somersworth, NH 03878  
(603) 692-4450 • Fax (603) 692-9100



---

Date: January 7, 2019

To: Rollinsford School District School Board

From: Robert Gadowski, Superintendent of Schools  
Katie Krauss, Business Administrator

RE: FY 2019-2020 Budget Highlights-V4

---

**Revenues:**

The FY 2019-2020 projected increase in estimated revenue is approximately \$70,787 more than fiscal year 2018-2019. This is due to the transfer from the fund balance to the building improvement trust funds and an increase in State of NH Adequacy.

**Expenditures:**

The Fiscal Year 2019-2020 Proposed Budget total is \$5,542,023. The proposed expenditure change is approximately -5.82% or \$322,292 less than Fiscal Year 2018-2019 Approved Budget.

**Net Budget:**

The estimated Fiscal Year 2019-2020 Net Budget is approximately -7.65% or \$393,079 less than Fiscal Year 2018-2019.

## Enrollment

MIDDLE & HIGH SCHOOL STUDENT ESTIMATED ENROLLMENT				ELEMENTARY <u>ACTUAL</u> ENROLLMENT ROLLINSFORD GRADE SCHOOL	
YEAR	MARSHWOOD	SOMERSWORTH	TOTAL	OCTOBER 1	
2020	158	1.0	159.0	2018	159
2019	163	1.0	164.0	2017	150
2018	155.0	11.0	165.0	2016	164

### General Expenditure Items:

- The proposed budget **excludes** warrant articles
- SAU 56 **actual decrease** of \$10,139 based on approved SAU 56 Budget.
- Medical Insurance **actual rate decrease** of 9.7% over 2018-2019.
- Dental Insurance **actual 2.3% increase** over 2018-2019 rates.
- Retirement **actual rate increase** from 17.36% to 17.80% for teachers and **actual rate decrease** from 11.38% to 11.17% for employees.
- Worker's Compensation Insurance rates **actual rate decrease** of 3.5% over 2018-2019 actual rates.
- Unemployment Insurance **did not increase** over 2018-2019 rates.
- Property, Liability Insurance rates **actual rate decrease** of 20.1% over 2018-2019 actual rates.
- Marshwood Base Tuition rate **increase** of \$429.78 per student over current 2018-2019 rates.
- We have done a lot of work this year on making sure expenditures are allocated to the proper function and object codes. Included in your binder are descriptions for all function and object codes for your reference. We have also created new accounts by department so there can be further detail regarding expenditures. Based on these changes you will see increases and decreases throughout the budget for these reallocations.
- Notes are located on the budget detail to outline expenditure changes

## **Regular Education**

- Salaries, FICA, Retirement, Health, Dental, Life Insurance and Long Term Disability **net increase** of **\$38,410** is primarily due to the following reasons:

1. Longevity for eligible teachers
2. Literacy Interventionist from Part Time to Full Time
3. Track Change
4. Medical Insurance Rate Decrease
5. NH Retirement Rate changes
6. Dental Insurance Increase

- 
- Internet Access **increase** of **\$8,800** based on construction costs for fiber to run from the railroad to the school to improve quality, speed and reliability. One time cost of \$5,000 plus \$500 per month totaling \$6,000.

(10-1100-5532-00-00-00000)

**Total Budget: \$11,000**

- 
- Tuition to MS LEA's Outside the State **increase** of **\$39,248** based on current enrollment and tuition rate increase for Marshwood plus two additional students.

(10-1100-5562-02-00-00000)

**Total Budget: \$466,338**

- 
- Tuition to HS LEA's Outside the State **decrease** of **\$9,585** based on current enrollment and tuition rate increase for Marshwood plus one additional student.

(10-1100-5562-03-00-00000)

**Total Budget: \$1,025,065**

- 
- General Supplies **decrease** of **\$3,000** based on breaking supplies out by department.

(10-1100-5610-00-00-00000)

**Total Budget: \$12,000**

- 
- General Supplies-Math **increase** of **\$1,000** based on breaking supplies out by department.

(10-1100-5610-00-60-00000)

**Total Budget: \$1,000**

- 
- General Supplies-Reading **increase** of **\$500** based on breaking supplies out by department.



(10-1100-5610-00-61-00000)	<b>Total Budget: \$500</b>
<hr/>	
<ul style="list-style-type: none"> <li>General Supplies-Science <b>increase</b> of <b>\$393</b> based on breaking supplies out by department. (10-1100-5610-00-62-00000)</li> </ul>	<b>Total Budget: \$393</b>
<hr/>	
<ul style="list-style-type: none"> <li>General Supplies-Art <b>increase</b> of <b>\$1,000</b> based on breaking supplies out by department. (10-1100-5610-00-63-00000)</li> </ul>	<b>Total Budget: \$1,000</b>
<hr/>	
<ul style="list-style-type: none"> <li>General Supplies-Music <b>increase</b> of <b>\$440</b> based on breaking supplies out by department. (10-1100-5610-00-64-00000)</li> </ul>	<b>Total Budget: \$440</b>
<hr/>	
<ul style="list-style-type: none"> <li>General Supplies-Physical Education <b>increase</b> of <b>\$150</b> based on breaking supplies out by department. (10-1100-5610-00-65-00000)</li> </ul>	<b>Total Budget: \$150</b>
<hr/>	
<ul style="list-style-type: none"> <li>Subscriptions <b>decrease</b> of <b>\$9,400</b> based on reclassifying accounts. Classroom subscriptions to enhance curriculum. (10-1100-5641-00-00-00000)</li> </ul>	<b>Total Budget: \$3,600</b>
<hr/>	
<ul style="list-style-type: none"> <li>Classroom Reference Books <b>increase</b> of <b>\$8,300</b> based on breaking print media out by category. Books and leveled readers for classrooms. (10-1100-5642-00-00-00000)</li> </ul>	<b>Total Budget: \$8,300</b>
<hr/>	
<ul style="list-style-type: none"> <li>Classroom Workbooks <b>increase</b> of <b>\$4,000</b> based on breaking print media out by category. Digital and Print Workbooks for Investigations K-5 Math Program. (10-1100-5643-00-00-00000)</li> </ul>	<b>Total Budget: \$4,000</b>
<hr/>	
<ul style="list-style-type: none"> <li>Software <b>decrease</b> of <b>\$500</b> based on actual costs including:               <ol style="list-style-type: none"> <li>1. Anti-Virus Malware Endpoint protection: \$3,500</li> <li>2. Microsoft FTE Program: \$2,900</li> <li>3. Software Renewals: \$5,000</li> </ol>  (10-1100-5650-00-00-00000)             </li> </ul>	<b>Total Budget: \$11,400</b>
<hr/>	

- Technology-New Equipment **decrease** of **\$30,700** based on reallocating equipment based on new/replacement equipment.  
(10-1100-5734-00-00-00000) **Total Budget: \$15,450**
- 

- Technology-Equipment Replacement **increase** of **\$26,500** based on reallocating equipment based on new/replacement equipment.  
(10-1100-5735-00-00-00000) **Total Budget: \$26,500**
- 

- Equipment Replacement-Music **increase** of **\$100** based on reallocating equipment by department.  
    1. Third Grade Recorders  
(10-1100-5735-00-64-00000) **Total Budget: \$100**
- 

- Equipment Replacement-Physical Education **increase** of **\$550** based on reallocating equipment by department.  
    1. Basketballs  
    2. Foam Balls  
(10-1100-5735-00-65-00000) **Total Budget: \$550**
- 

- Other Equipment **decrease** of **\$240** based on reallocating equipment by department.  
(10-1100-5739-00-00-00000) **Total Budget: \$0.00**
- 

- New Equipment-Math **increase** of **\$180** based on reallocating equipment by department.  
    1. Student Magnetic Dry erase boards for Math lessons  
(10-1100-5739-00-60-00000) **Total Budget: \$180**
- 

- New Equipment-Reading **increase** of **\$365** based on reallocating equipment by department.  
    1. Reading/Writing easel for 1<sup>st</sup> and 2<sup>nd</sup> grade classrooms  
(10-1100-5739-00-61-00000) **Total Budget: \$365**
- 

- New Equipment-Science **increase** of **\$345** based on reallocating equipment by department.  
    1. Chiller for fish eggs experiment  
(10-1100-5739-00-62-00000) **Total Budget: \$345**
- 

- New Equipment-Art **increase** of **\$240** based on reallocating equipment by department.

1. Art student sketch books  
(10-1100-5739-00-63-00-00000) **Total Budget: \$240**

---

- New Equipment-Physical Education **increase** of **\$300** based on reallocating equipment by department.
    - 1. Mini Basketballs  
(10-1100-5739-00-65-00000) **Total Budget: \$300**
- 

### **Special Education**

- Salaries, FICA, Retirement, Health, Dental, Life Insurance and Long Term Disability **net decrease** of **\$24,599** is primarily due to the following reasons:
    - 1. Longevity for eligible teachers
    - 2. Medical Insurance Rate Decrease
    - 3. NH Retirement Rate changes
    - 4. Dental Insurance Increase
- 

- SPED Tuition HS to Somersworth **decrease** of **\$71,353** based on current enrollment/services.  
(10-1210-5561-03-00-00000) **Total Budget: \$4,059**
- 

- SPED Tuition MS to LEA's Outside State **increase** of **\$40,216** based on current enrollment/services and tuition rate increase for Marshwood.  
(10-1210-5562-02-00-00000) **Total Budget: \$190,857**
- 

- SPED Tuition HS to LEA's Outside State **decrease** of **\$38,815** based on current enrollment/services and tuition rate increase for Marshwood.  
(10-1210-5562-03-00-00000) **Total Budget: \$183,463**
- 

- SPED Tuition MS to Private School **increase** of **\$19,403** based on current out of district placements.  
(10-1210-5563-02-00-00000) **Total Budget: \$50,647**
- 

- SPED Tuition HS to Private School **decrease** of **\$253,122** based on current out of district placements.  
(10-1210-5563-03-00-00000) **Total Budget: \$51,133**
-

---

### **Attendance Services**

- Attendance Contracted Services **increase** of **\$460** based on addition of a truancy officer stipend.  
(10-2110-5320-00-00-00000) **Total Budget: \$ 500**
- 

### **Guidance Services**

- Salaries, FICA, Retirement, Health, Dental, Life Insurance and Long Term Disability **net decrease** of **\$2,229** is primarily due to the following reasons:
    1. Medical Insurance Rate Decrease
    2. NH Retirement Rate changes
    3. Dental Insurance Increase
  - New Equipment-Guidance **increase** of **\$460** based on actual costs for:
    1. Movable partition for the Zen Den  
(10-2120-5738-00-00-00000) **Total Budget: \$460**
- 

### **Health Services**

- Salaries, FICA, Retirement, Health, Dental, Life Insurance and Long Term Disability **net increase** of **\$771** is primarily due to the following reasons:
    1. Longevity for eligible teachers
    2. Reallocation of substitute salaries
    3. Medical Insurance Rate Decrease
    4. NH Retirement Rate changes
    5. Dental Insurance Increase
  - Nurse General Supplies **increase** of **\$40** based on actual costs for:
    1. Defibrillator Supplies
    2. First Aid Supplies
-

3. Other Supplies  
(10-2130-5610-00-00-00000)

**Total Budget: \$675**

- 
- Nurse Software **increase** of **\$25** based on actual cost of software to maintain nursing visits and medical information.

(10-2130-5750-00-00-00000)

**Total Budget: \$450**

---

### **Speech Services**

- Salaries, FICA, Retirement, Health, Dental, Life Insurance and Long Term Disability **net decrease** of **\$2,212** is primarily due to the following reasons:

1. Medical Insurance Rate Decrease
2. NH Retirement Rate changes
3. Dental Insurance Increase

- 
- Speech Professional Services **decrease** of **\$200** based on actuals.

(10-2150-5330-00-00-00000)

**Total Budget: \$0.00**

- 
- Speech General Supplies **decrease** of **\$36** based on actual costs for:
    1. Vocabulary and Language supplies used during speech lessons.

(10-2150-5610-00-00-00000)

**Total Budget: \$325**

- 
- Speech Software **increase** of **\$50** based on actual costs for:

1. Apple Voucher for iPad

(10-2150-5650-00-00-00000)

**Total Budget: \$50**

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### **Professional Services**

- PT/OT Services **decrease** of **\$882** based on actual services.

(10-2160-5330-00-00-00000)

**Total Budget: \$35,889**

- 
- PT/OT Supplies **increase** of **\$250** based on actual costs for the following:

1. Supplies used for students during OT lessons

(10-2160-5610-00-00-00000)

**Total Budget: \$250**



### **Adaptive Physical Education**

- Adaptive Physical Education **decrease** of **\$15,000** based on current student enrollment and student need.  
(10-2190-5330-00-00-00000) **Total Budget: \$5,000**
- 

### **Improvement of Instruction**

- Testing Services **decrease** of **\$1,500** based on actual costs associated with testing.  
(10-2210-5320-00-00-00000) **Total Budget: \$1,500**
- 

- Association Dues **decrease** of **\$335** based on actual costs for dues.  
(10-2210-5811-00-00-00000) **Total Budget: \$500**
- 

### **Subscriptions/Books**

- Subscriptions and Books **decrease** of **\$150** based on reallocation to regular education  
(10-2211-5644-00-00-00000) **Total Budget: \$0.00**
- 

### **Librarian Services**

- Salaries, FICA, Retirement, Health, Dental, Life Insurance and Long Term Disability **net increase** of **\$597** is primarily due to the following reasons:
  1. Track Change
  2. Medical Insurance Rate Decrease
  3. NH Retirement Rate changes
  4. Dental Insurance Increase
- Library General Supplies **increase** of **\$600** based on actual costs for the following:
  1. Book tape
  2. Stickers
  3. Covering Materials

4. Makerspace Supplies  
(10-2222-5610-00-00-00000)

**Total Budget: 1,000**

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- Library Furniture **increase** of **\$1,000** based on actual costs for the following:

1. 18" Stools for Younger Students
2. Book Shelves to replace the old

(10-2222-5737-00-00-00000)

**Total Budget: \$1,000**

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- Library Software **increase** of **\$1,500** based on actual costs for the following:

1. Symbaloo
2. Follett
3. Seesaw
4. Apple Vouchers for iPad

(10-2222-5750-00-00-00000)

**Total Budget: 2,300**

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### **General Administration**

- Audit Services **increase** of **\$2,000** based on actual costs for yearly audit.

(10-2317-5330-00-00-00000)

**Total Budget: \$13,000**

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### **Legal Services**

- Legal Services **increase** of **\$5,000** based on SAU Withdrawal.

(10-2318-5330-00-00-00000)

**Total Budget: \$15,000**

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### **SAU 56 Assessment**

- SAU 56 Assessment **decrease** of **\$10,139** based on SAU 56 approved budget.

(10-2320-5330-00-00-00000)

**Total Budget: \$183,166**

### **School Administration**

- Salaries, FICA, Retirement, Health, Dental, Life Insurance and Long Term Disability **net increase** of **\$2,480** is primarily due to the following reasons:
    1. 2% Proposed Salary Increase for Non-Union Staff
    2. Medical Insurance Rate Decrease
    3. NH Retirement Rate changes
    4. Dental Insurance Increase
- 
- Postage **increase** of **\$200** based on actual costs for postage.  
(10-2400-5534-00-00-00000) **Total Budget: \$1,750**
- 
- Printing **decrease** of **\$275** based on actuals.  
(10-2400-5550-00-00-00000) **Total Budget: \$0.00**
- 

### **Insurance**

- Property/Liability Insurance **decrease** of **\$1,855** based on Primex Actual Rate.  
(10-2620-5520-00-00-00000) **Total Budget: \$7,354**
- 

### **Custodial Services**

- Salaries, FICA, Retirement, Health, Dental, Life Insurance and Long Term Disability **net increase** of **\$1,360** is primarily due to the following reasons:
    1. 2% Proposed Salary Increase for Non-Union Staff
    2. Medical Insurance Rate Decrease
    3. NH Retirement Rate changes
    4. Dental Insurance Increase
-

- Custodial Professional Development **increase** of **\$1,200** for professional development for custodial staff to attend workshops.  
(10-2621-5242-00-00-00000) **Total Budget: \$1,200**
- 

- Custodial Travel **increase** of **\$500** for travel for custodial staff.  
(10-2621-5580-00-00-00000) **Total Budget: \$500**
- 

- Custodial Equipment **decrease** of **\$1,000** based on actual costs for the following:
    1. Weed Wacker: \$200
    2. Leaf Blower: \$300
    3. Hammer Drill: \$250
    4. Saws all: \$250  
(10-2621-5731-00-00-00000) **Total Budget: \$1,000**
- 

- Custodial Equipment Replacement **increase** of **\$4,400** based on actual costs for the following:
    1. Water heaters in the kitchen: \$2,200
    2. Sump Pump: \$300
    3. Burnisher: \$1,500  
(10-2621-5732-00-00-00000) **Total Budget: \$4,400**
- 

### **Utilities**

- Telephone **increase** of **\$1,000** based on actual usage.  
(10-2622-5531-00-00-00000) **Total Budget: \$4,000**
- 

- Oil **increase** of **\$5,000** based on actual usage.  
(10-2622-5624-00-00-00000) **Total Budget: \$25,000**
- 

### **Maintenance**

- Trash removal **increase** of **\$400** based on actual usage.  
(10-2630-5421-00-00-00000) **Total Budget: \$5,500**
- 

- Grounds Maintenance/Lawn Care **increase** of **\$18,000** based on actual costs for the following:

1. Additional Parking North Side of Building: \$10,000
  2. Processed Wood Fibers for Playground: \$2,000
  3. Replacement of Big Foot Slide at Play structure: \$2,000
  4. Landscaping, Soil, Machine Work, Seed, Etc.: \$3,000
  5. Beach Sand for Playground: \$1,000
- (10-2630-5424-00-00-00000) **Total Budget: \$18,000**
- 

- Equipment Repairs **decrease** of **\$5,000** based on actual costs.  
(10-2630-5432-00-00-00000) **Total Budget: \$5,000**
- 

- Maintenance Repairs **decrease** of **\$31,035** based on the following:
    1. Decrease of FY 19 Warrant Articles
    2. Study for Ventilation Plans: \$6,000
    3. Paint Gym: \$2,500
    4. Paint Main building upper hall in house: \$1,000
    5. Ceramic tile halls and kitchen main building: \$28,000
    6. Paint and Repair Cupola: \$21,000
    7. Insulate Pipes Annex: \$3,000
    8. Replace window in kitchen: \$1,600
    9. Cubbies for the annex: \$8,000
    10. Replace Door Hardware: \$6,000
    - 11.6 Additional Security Cameras: \$7,500 (estimate)
    12. Resurface Gym Floor: \$15,000
    13. Replace Annex Water Shut Offs: \$5,000
    14. Battery Back Up for Main Lift: \$2,000
    15. General Building Maintenance for the year: \$15,000

(10-2630-5439-00-00-00000) **Total Budget: \$121,600**
- 

- Equipment Maintenance Agreements **increase** of **\$12,250** based on the following:
  1. Fireproof stage curtain: \$1,000
  2. Quarterly Drinking Water Test: \$1,000
  3. Yearly Indoor Air Quality Test: \$1,500
  4. Fire Extinguishers: \$1,200
  5. Sprinkler: \$600
  6. Fire Alarm: \$600
  7. Fire Suppression-two times a year: \$1,000
  8. Lifts Permit: \$400
  9. Lifts Inspections: \$2,250

10.Boilers: \$1,200  
11.Kitchen: \$500  
12.Integrated Pest Control: \$1,000  
13.Underground Storage Oil Tank: \$1,500  
(10-2630-5431-00-00-00000) **Total Budget: \$13,750**

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- Upkeep of Machinery **decrease** of **\$2,200** based on reallocation to equipment maintenance agreements.  
(10-2630-5731-00-00-00000) **Total Budget: \$0.00**
- 

### **Student Transportation**

- Regular Transportation Elementary, Middle and High School **net increase** of **\$6,086** based on First Student Contract Increase.
- 

- SPED Transportation Elementary, Middle and High School **net decrease** of **\$41,789** based on current enrollment.
- 

- Field Trip Transportation **increase** of **\$1,050** based on \$200 per classroom times nine classrooms.  
(10-2725-5519-00-00-00000) **Total Budget: \$1,800**
- 

### **Other Support Services**

- Retirement Buyback Salary, FICA, Retirement **net increase** of **\$65,058** based on approved retirements.
- 

- Tuition/Workshop Reimbursement **decrease** of **\$24,000** based on reallocation to professional development and actual usage.  
(10-2900-5240-00-00-00000) **Total Budget: \$24,000**
- 

- Professional Development **increase** of **\$12,000** based on reallocation from tuition/workshop reimbursement.  
(10-2900-5242-00-00-00000) **Total Budget: \$12,000**
-

- Workers Compensation Insurance **decrease** of **\$321** based on Primex Actual Rates.  
(10-2900-5260-00-00-00000) **Total Budget: \$8,803**
- 

**Other**

- Transfer to Capital Reserve Fund **decrease** of **\$75,001** based on FY 19 transfer to capital reserve.  
(10-5251-5930-00-00-00000) **Total Budget: \$0.00**



# Rollinsford Budget Comparison FY 2019 FY 2020

FUNCTION CODE	FY 2019 BUDGET	FY 2020 BUDGET	FY 2020 CHANGE (+/-)
1100- REGULAR EDUCATION	\$2,800,107.00	\$2,877,503.00	\$77,396.00
1210-SPECIAL EDUCATION	\$1,289,849.00	\$961,579.00	(\$328,270.00)
1260-BILINGUAL EDUCATION	\$800.00	\$800.00	\$0.00
1420-ATHLETICS	\$2,700.00	\$2,709.00	\$9.00
2110-ATTENDANCE	\$40.00	\$500.00	\$460.00
2120-GUIDANCE	\$109,098.00	\$107,329.00	(\$1,769.00)
2130-HEALTH	\$92,070.00	\$92,906.00	\$836.00
2150-SPEECH AUDIOLOGY	\$113,516.00	\$111,118.00	(\$2,398.00)
2160-PT/OT SERVICES	\$36,771.00	\$36,139.00	(\$632.00)
2190-OTHER SUPPORT	\$20,000.00	\$5,000.00	(\$15,000.00)
2210-IMPROVEMENT OF INSTRUCTION	\$6,035.00	\$4,200.00	(\$1,835.00)
2211-SUPERVISION OF INSTRUCTION	\$150.00	\$0.00	(\$150.00)
2222-LIBRARY SERVICES	\$74,854.00	\$78,551.00	\$3,697.00
2310-SCHOOL BOARD SERVICES	\$4,000.00	\$4,000.00	\$0.00
2311-SCHOOL BOARD	\$10,020.00	\$10,020.00	\$0.00
2312-SCHOOL BOARD SECRETARY	\$2,857.00	\$2,852.00	(\$5.00)
2313-DISTRICT TREASURER SERVICES	\$650.00	\$650.00	\$0.00
2314-ELECTION SERVICES	\$235.00	\$235.00	\$0.00
2317-AUDIT SERVICES	\$11,000.00	\$13,000.00	\$2,000.00
2318-LEGAL SERVICES	\$10,000.00	\$15,000.00	\$5,000.00
2319-SPED LEGAL SERVICES	\$5,000.00	\$5,000.00	\$0.00
2320-EXECUTIVE/ADMIN SERVICES	\$193,305.00	\$183,166.00	(\$10,139.00)
2400-SCHOOL ADMINISTRATION	\$204,997.00	\$207,400.00	\$2,403.00
2620-PROPERTY INSURANCE	\$9,209.00	\$7,354.00	(\$1,855.00)
2621-CUSTODIAL SERVICES	\$185,147.00	\$191,607.00	\$6,460.00
2622-UTILITIES	\$46,800.00	\$52,800.00	\$6,000.00
2630-MAINTENANCE OF GROUNDS	\$167,735.00	\$150,100.00	(\$17,635.00)
2640-CARE/UPKEEP OF EQUIPMENT	\$3,700.00	\$13,750.00	\$10,050.00
2721-TRANSPORTATION REGULAR	\$202,858.00	\$208,944.00	\$6,086.00
2722-TRANSPORTATION SPECIAL ED	\$102,500.00	\$60,711.00	(\$41,789.00)
2723-TRANSPORTATION AFTER SCHOOL PROGRAM	\$5,000.00	\$5,000.00	\$0.00
2725-TRANSPORTATION FIELD TRIP	\$750.00	\$1,800.00	\$1,050.00
2900-OTHER BENEFITS/SUPPORT SERVICES	\$65,561.00	\$118,300.00	\$52,739.00
5221-TRANSFER TO FOOD SERVICE	\$12,000.00	\$12,000.00	\$0.00
5251-TRANFER TO CAPITAL RESERVE	\$75,001.00	\$0.00	(\$75,001.00)
	<b>\$5,864,315.00</b>	<b>\$5,542,023.00</b>	<b>(\$322,292.00)</b>
REVENUES	FY 2019 BUDGET	FY 2020 BUDGET	FY 2020 CHANGE (+/-)
0601-Town Appropriation	\$5,139,644.00	\$4,746,565.00	(\$393,079.00)
1510-Interest on Investment	\$85.00	\$80.00	(\$5.00)
1910-Classroom Rental	\$2,200.00	\$2,200.00	\$0.00
1991-Other Local Revenue	\$0.00	\$0.00	\$0.00
3110-State Adequacy Grant	\$576,688.00	\$723,978.00	\$147,290.00
3112-Statewide Enhanced Education Tax	\$0.00	\$0.00	\$0.00
3220-Kindergarten Aid	\$25,698.00	\$24,200.00	(\$1,498.00)
3230-State Special Education/Catastrophic Aid	\$35,000.00	\$35,000.00	\$0.00
3290-State Reimbursement	\$0.00	\$0.00	\$0.00
3290-Other State Aid	\$0.00	\$0.00	\$0.00
4580-Medicaid Reimbursement	\$10,000.00	\$10,000.00	\$0.00
5210-Transfer from General Fund	\$75,000.00	\$0.00	(\$75,000.00)
	<b>\$5,864,315.00</b>	<b>\$5,542,023.00</b>	<b>(\$322,292.00)</b>



# **ROLLINSFORD SCHOOL DISTRICT**

**FY 2019-2020**

**TOTAL BUDGET**



# Rollinsford School District

## FY 2019-2020 Proposed Budget-Version 4

	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	FY 2020 Proposed Budget	Budget Difference
Account Number/Description	7/1/2016- 6/30/2017	7/1/2017- 6/30/2018	7/1/2018- 6/30/2019	7/1/2019- 6/30/2020	7/1/2019- 6/30/2020
<b>10 General Fund</b>					
<b>1100 Regular Education</b>					
10-1100-5110-00-11-00000 Teacher Salaries	\$657,170.00	\$652,256.38	\$747,484.00	\$779,529.00	\$32,045.00
Notes: Longevity for eligible teachers					
Literacy Interventionist from part time to full time					
Track Change					
10-1100-5110-00-22-00000 Aides Salary	\$40,589.99	\$40,624.16	\$34,202.00	\$34,519.00	\$317.00
10-1100-5110-00-44-00000 Tutor Salary	\$100.00	\$0.00	\$0.00	\$14,742.00	\$14,742.00
Notes: Reclassifying Tutor Salary to Appropriate Line					
10-1100-5110-00-70-00000 Sub Salary	\$24,235.00	\$40,819.70	\$35,000.00	\$27,000.00	(\$8,000.00)
Notes: Reallocating Substitutes to Appropriate Functions					
10-1100-5200-00-00-00000 Regular Education Total Benefits	\$362,498.46	\$391,220.06	\$384,791.00	\$384,098.00	(\$695.00)
Notes: Total Benefits Includes: Health, Dental, Life, LTD, FICA, Retirement					
Based on an actual -9.7% Health Insurance Decrease					
Based on an actual 2.3% Dental Insurance Increase					
Increase based on making Literacy Interventionist full time					
Increase based on teacher retirement rate increase from					
17.36% to 17.80%					
Literacy Interventiost full time now qualifies for retirement.					
Decrease based on retirement rate decrease from 11.38% to 11.17%					
Track Change					
10-1100-5320-01-00-00000 Contracted Services Technology	\$17,946.50	\$30,393.38	\$25,000.00	\$25,000.00	\$0.00
Notes: IT Support from Lebel Computers					
10-1100-5431-00-00-00000 Equipment Maintenance Agreements	\$8,186.19	\$9,944.82	\$8,000.00	\$8,000.00	\$0.00
10-1100-5432-00-00-00000 Equipment Repairs	\$182.08	\$936.79	\$600.00	\$600.00	\$0.00
10-1100-5442-00-00-00000 Copier/Lease Purchase	\$9,702.12	\$9,967.92	\$9,800.00	\$9,800.00	\$0.00
10-1100-5532-00-00-00000 Internet Access	\$2,042.14	\$2,842.31	\$2,200.00	\$11,000.00	\$8,800.00
Increase based on a one time cost of \$5,000 and \$500 per					
month totaling \$6,000.					
Notes: This would cover construction cost for fiber to run from					
railroad to school to improve quality, speed and reliability.					
10-1100-5561-03-00-00000 Tuition HS To Somersworth	\$228,334.15	\$124,446.86	\$0.00	\$0.00	\$0.00
10-1100-5562-02-00-00000 Tuition to MS LEA's Outside the State	\$470,445.00	\$424,319.22	\$427,090.00	\$466,338.00	\$39,248.00
Notes: Increase based on Tuition Rate Increase and Current Enrollment					
10-1100-5562-03-00-00000 Tuition to HS LEA's Outside the State	\$695,525.66	\$938,534.61	\$1,034,650.00	\$1,025,065.00	(\$9,585.00)
Notes: Decrease based on Tuition Rate Increase and Current Enrollment					
10-1100-5610-00-00-00000 General Supplies	\$17,837.91	\$19,651.81	\$15,000.00	\$12,000.00	(\$3,000.00)
Notes: Decrease based on breaking out general supplies by department					
10-1100-5610-00-60-00000 General Supplies-Math	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Notes: New Account- Breaking out General Supplies by department					
10-1100-5610-00-61-00000 General Supplies-Reading	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
Notes: New Account- Breaking out General Supplies by department					
10-1100-5610-00-62-00000 General Supplies-Science	\$0.00	\$0.00	\$0.00	\$393.00	\$393.00
Notes: New Account- Breaking out General Supplies by department					

## Rollinsford School District

### FY 2019-2020 Proposed Budget-Version 4

	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	FY 2020 Proposed Budget	Budget Difference
Account Number/Description	7/1/2016- 6/30/2017	7/1/2017- 6/30/2018	7/1/2018- 6/30/2019	7/1/2019- 6/30/2020	7/1/2019- 6/30/2020
10-1100-5610-00-63-00000 General Supplies-Art <b>Notes:</b> New Account-Breaking out General Supplies by Department	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
10-1100-5610-00-64-00000 General Supplies-Music <b>Notes:</b> New Account-Breaking out General Supplies by Department	\$0.00	\$0.00	\$0.00	\$440.00	\$440.00
10-1100-5610-01-65-00000 General Supplies-Physical Education <b>Notes:</b> New Account-Breaking out General Supplies by Department	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
10-1100-5641-00-00-00000 Subscriptions <b>Notes:</b> Decrease based on reclassifying accounts Classroom Subscriptions to enhance curriculum	\$20,219.35	\$11,268.38	\$13,000.00	\$3,600.00	(\$9,400.00)
10-1100-5642-00-00-00000 Classroom Reference Books <b>Notes:</b> New Account-Breaking out Print Media by Category Books and Leveled Readers for Classrooms	\$0.00	\$0.00	\$0.00	\$8,300.00	\$8,300.00
10-1100-5643-00-00-00000 Classroom Workbooks <b>Notes:</b> New Account-Breaking out Print Media by Category Digital and Print Workbooks for Investigations K-5 Math Program	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00
10-1100-5650-00-00-00000 Software Anti Virus, Malware Endpoint Protection: \$3,500 <b>Notes:</b> Microsoft FTE Program: \$2,900 Software Renewals: \$5,000	\$6,171.44	\$1,580.75	\$11,900.00	\$11,400.00	(\$500.00)
10-1100-5734-00-00-00000 Technology-New Equipment <b>Notes:</b> Decrease based on reallocating equipemnt based on new/replacement	\$44,672.10	\$39,012.45	\$46,150.00	\$15,450.00	(\$30,700.00)
10-1100-5735-00-00-00000 Technology-Equipment Replacement <b>Notes:</b> Increase based on reallocating equipment based on new/replacement	\$0.00	\$0.00	\$0.00	\$26,500.00	\$26,500.00
10-1100-5735-00-64-00000 Equipment Replacement-Music <b>Notes:</b> New Account-Reallocating Equipment Replacement by Department Third Grade Recorders	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
10-1100-5735-00-65-00000 Equipment Replacement-Physical Educati <b>Notes:</b> New Account-Reallocating Equipment Replacement by Department Basketballs, Foam Balls, Etc.	\$0.00	\$0.00	\$0.00	\$550.00	\$550.00
10-1100-5737-00-00-00000 Furniture <b>Notes:</b> Two Replacement Carpets, Replacement for 1st/2nd and K Rooms	\$5,734.46	\$4,280.10	\$5,000.00	\$5,000.00	\$0.00
10-1100-5739-00-00-00000 Other Equipment <b>Notes:</b> Decrease based on reallocating Equipment by Department	\$0.00	\$0.00	\$240.00	\$0.00	(\$240.00)



## Rollinsford School District

### FY 2019-2020 Proposed Budget-Version 4

Account Number/Description	FY 2017 Actual 7/1/2016- 6/30/2017	FY 2018 Actual 7/1/2017- 6/30/2018	FY 2019 Adopted 7/1/2018- 6/30/2019	FY 2020 Proposed Budget 7/1/2019- 6/30/2020	Budget Difference 7/1/2019- 6/30/2020
10-1100-5739-00-60-00000 New Equipment-Math <b>Notes:</b> New Account-Reallocating Equipment by Department Student Magnetic Dry Erase Boards for Math Lessons	\$0.00	\$0.00	\$0.00	\$180.00	\$180.00
10-1100-5739-00-61-00000 New Equipment-Reading <b>Notes:</b> New Account-Reallocating Equipment by Department Reading/Writing Easel for 1st/2nd Grade Classrooms	\$0.00	\$0.00	\$0.00	\$365.00	\$365.00
10-1100-5739-00-62-00000 New Equipment-Science <b>Notes:</b> New Account-Reallocating Equipment by Department Chiller for Fish Eggs Experiment	\$0.00	\$0.00	\$0.00	\$345.00	\$345.00
10-1100-5739-00-63-00000 New Equipment-Art <b>Notes:</b> New Account-Reallocating Equipment by Department Art Student Sketch Boards	\$0.00	\$0.00	\$0.00	\$240.00	\$240.00
10-1100-5739-00-65-00000 New Equipment-Physical Education <b>Notes:</b> New Account-Reallocating Equipment by Department Mini Basketballs, Etc.	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00
<b>TOTAL 1100 Regular Education</b>	<b>\$2,611,592.55</b>	<b>\$2,742,099.70</b>	<b>\$2,800,107.00</b>	<b>\$2,877,503.00</b>	<b>\$77,396.00</b>
<b>1210 Special Education</b>					
10-1210-5110-00-11-00000 Teacher Salaries - SPED - Elementary <b>Notes:</b> Increase based on longevity for eligible teachers	\$104,312.52	\$104,462.38	\$102,041.00	\$102,141.00	\$100.00
10-1210-5110-00-22-00000 Aide Salary SPED	\$21,830.39	\$30,007.91	\$32,763.00	\$32,763.00	\$0.00
10-1210-5110-00-41-00000 Mainstream Coach Salary - SPED <b>Notes:</b> Decrease based on Reallocating Tutor Salary	\$135,249.72	\$150,098.04	\$178,936.00	\$159,982.00	(\$18,954.00)
10-1210-5110-01-44-00000 Tutors Salaries - SPED	\$0.00	\$5,638.95	\$5,735.00	\$0.00	(\$5,735.00)
10-1210-5110-01-70-00000 Substitute Salaries-SPED <b>Notes:</b> Increase based on Reallocating Substitute Salaries	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
10-1210-5110-02-11-00000 Teacher Salaries-SPED MS	\$17,218.74	\$17,243.81	\$15,483.00	\$15,483.00	\$0.00
10-1210-5110-03-11-00000 Teacher Salaries-SPED HS	\$17,218.74	\$17,243.81	\$15,483.00	\$15,483.00	\$0.00
10-1210-5200-00-00-00000 Total Special Education Benefits <b>Notes:</b> Total Benefits Includes: Health, Dental, Life, LTD, FICA, Retirement Based on teacher retirement rate increase from 17.36% to 17.80% Decrease based on -9.7% Health Insurance decrease Increase based on 2.3% Dental Insurance Increase Increase based on teacher retirement rate increase from 17.36% to 17.80% Based on employee retirement decrease from 11.38% to 11.17%	\$110,421.21	\$118,742.13	\$85,696.00	\$80,685.00	(\$5,009.00)
10-1210-5320-01-00-00000 Contracted Services - SPED - Elementary	\$50,239.38	\$44,856.30	\$65,207.00	\$65,207.00	\$0.00
10-1210-5320-03-00-00000 Contracted Services - SPED - High School	\$2,890.56	\$312.50	\$0.00	\$0.00	\$0.00

## Rollinsford School District

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	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	FY 2020 Proposed Budget	Budget Difference
Account Number/Description	7/1/2016- 6/30/2017	7/1/2017- 6/30/2018	7/1/2018- 6/30/2019	7/1/2019- 6/30/2020	7/1/2019- 6/30/2020
10-1210-5561-03-00-00000 SPED Tuition HS to Somersworth	\$87,560.00	\$85,612.03	\$75,412.00	\$4,059.00	(\$71,353.00)
10-1210-5562-02-00-00000 SPED Tuition MS to LEA's Outside State	\$117,935.14	\$91,191.80	\$150,641.00	\$190,857.00	\$40,216.00
Notes: Based on Tuition rate increase and current enrollment					
10-1210-5562-03-00-00000 SPED Tuition HS to LEA's Outside State	\$152,045.21	\$140,915.04	\$222,278.00	\$183,463.00	(\$38,815.00)
Notes: Based on Tuition rate increase and current enrollment					
10-1210-5563-02-00-00000 SPED Tuition MS to Private Schoo	\$8,000.30	\$75,557.28	\$31,244.00	\$50,647.00	\$19,403.00
Notes: Based on Current Out of District Placements					
10-1210-5563-03-00-00000 SPED Tuition HS to Private School	\$208,393.57	\$188,664.10	\$304,255.00	\$51,133.00	(\$253,122.00)
Notes: Decrease based on Current Out of District Placements					
10-1210-5610-01-00-00000 General Supplies - SPED	\$2,108.27	\$2,612.20	\$2,000.00	\$2,000.00	\$0.00
10-1210-5610-01-16-00000 SPED Technplogy Supplies	\$897.00	\$675.00	\$675.00	\$675.00	\$0.00
10-1210-5731-01-00-00000 SPED Equipment	\$1,080.75	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
<b>TOTAL 1210 Special Education</b>	<b>\$1,037,401.50</b>	<b>\$1,075,833.28</b>	<b>\$1,289,849.00</b>	<b>\$961,579.00</b>	<b>(\$328,270.00)</b>
<b>1260 ESL</b>					
10-1260-5320-01-00-00000 Contracted services ESOL	\$15.00	\$0.00	\$800.00	\$800.00	\$0.00
<b>TOTAL 1260 ESL</b>	<b>\$15.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$0.00</b>
<b>1410 Cocurricular</b>					
10-1410-5110-00-13-00000 Cocurricular & Athletics Salaries	\$480.00	\$0.00	\$2,160.00	\$2,160.00	\$0.00
10-1410-5220-00-13-00000 Cocurricular & Athletics FICA	\$36.73	\$0.00	\$165.00	\$165.00	\$0.00
10-1410-5231-00-13-00000 Cocurricular & Athletics Retirement	\$35.73	\$0.00	\$375.00	\$384.00	\$9.00
Notes: Increase based on retirement rate increase from 17.36% to 17.80%					
<b>TOTAL 1410 Cocurricular</b>	<b>\$552.46</b>	<b>\$0.00</b>	<b>\$2,700.00</b>	<b>\$2,709.00</b>	<b>\$9.00</b>
<b>2110 Attendance Contracted Services</b>					
10-2110-5320-00-00-00000 Attendance Contracted Services	\$0.00	\$0.00	\$40.00	\$500.00	\$460.00
Notes: Truancy Officer Stipend					
<b>TOTAL 2110 Attendance Contracted Services</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40.00</b>	<b>\$500.00</b>	<b>\$460.00</b>
<b>2120 Guidance Services</b>					
10-2120-5110-00-11-00000 Guidance Salaries - Elementary	\$57,579.44	\$57,579.44	\$58,479.00	\$58,479.00	\$0.00
10-2120-5110-02-11-00000 Guidance Salaries - MS	\$3,198.78	\$3,198.78	\$3,249.00	\$3,249.00	\$0.00
10-2120-5110-03-11-00000 Guidance Salaries - HS	\$3,198.78	\$3,198.78	\$3,249.00	\$3,249.00	\$0.00



**Rollinsford School District**  
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	<b>FY 2017 Actual</b>	<b>FY 2018 Actual</b>	<b>FY 2019 Adopted</b>	<b>FY 2020 Proposed Budget</b>	<b>Budget Difference</b>
<b>Account Number/Description</b>	<b>7/1/2016- 6/30/2017</b>	<b>7/1/2017- 6/30/2018</b>	<b>7/1/2018- 6/30/2019</b>	<b>7/1/2019- 6/30/2020</b>	<b>7/1/2019- 6/30/2020</b>
10-2120-5200-00-00-00000 Guidance Total Benefits	\$43,632.28	\$45,560.78	\$44,021.00	\$41,793.00	(\$2,228.00)
<b>Notes:</b> Total Benefits Includes: Health, Dental, Life, LTD, FICA, Retirement Based on teacher retirement rate increase from 17.36% to 17.80% Decrease based on -9.7% health insurance rate decrease Increase based on 2.3% Dental Insurance Rate Increase					
10-2120-5610-00-00-00000 Guidance General Supplies	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
10-2120-5738-00-00-00000 New Equipment-Guidance	\$0.00	\$0.00	\$0.00	\$460.00	\$460.00
<b>Notes:</b> Movable Partition for the Zen Den					
<b>TOTAL 2120 Guidance Services</b>	<b>\$107,609.28</b>	<b>\$109,537.78</b>	<b>\$109,098.00</b>	<b>\$107,329.00</b>	<b>(\$1,769.00)</b>
<b>2130 Nurse Services</b>					
10-2130-5110-00-11-00000 Nurse Salary	\$59,730.00	\$60,486.04	\$63,832.00	\$63,932.00	\$100.00
<b>Notes:</b> Increase based on longevity for eligible teachers					
10-2130-5110-00-70-00000 Substitute Salary-Nurse	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00
<b>Notes:</b> Increase based on reallocating Substitute Salaries					
10-2130-5220-00-00-00000 Nurse Total Benefits	\$25,681.51	\$27,246.90	\$27,178.00	\$26,599.00	(\$578.00)
<b>Notes:</b> Total Benefits Includes: Health, Dental, Life, LTD, FICA, Retirement Increase based on teacher retirement rate increase from 17.36% to 17.8% Decrease based on -9.7% health insurance rate increase Based on 2.3% Dental Insurance Rate Increase					
10-2130-5610-00-00-00000 Nurse General Supplies	\$680.89	\$584.70	\$635.00	\$675.00	\$40.00
<b>Notes:</b> Defibrillator Supplies, First Aid Supplies, Printer Toner					
10-2130-5750-00-00-00000 Nurse Software	\$0.00	\$0.00	\$425.00	\$450.00	\$25.00
<b>Notes:</b> Software Used to Maintain Nursing Visits and Medical Information					
<b>TOTAL 2130 Nurse Services</b>	<b>\$86,092.40</b>	<b>\$88,317.64</b>	<b>\$92,070.00</b>	<b>\$92,906.00</b>	<b>\$836.00</b>
<b>2150 Speech Services</b>					
10-2150-5110-00-11-00000 Speech Teacher Salaries	\$67,175.00	\$67,175.00	\$68,175.00	\$68,175.00	\$0.00
10-2150-5200-00-00-00000 Speech Total Benefits	\$44,407.28	\$46,399.43	\$44,780.00	\$42,567.00	(\$2,213.00)
<b>Notes:</b> Total Benefits Includes: Health, Dental, Life, LTD, FICA, Retirement Increase based on teacher retirement rate increase from 17.36% to 17.80% Decrease based on -9.7% health insurance rate increase Increase based on 2.3% dental insurance increase					

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Account Number/Description	FY 2017 Actual 7/1/2016- 6/30/2017	FY 2018 Actual 7/1/2017- 6/30/2018	FY 2019 Adopted 7/1/2018- 6/30/2019	FY 2020 Proposed Budget 7/1/2019- 6/30/2020	Budget Difference 7/1/2019- 6/30/2020
10-2150-5330-00-00-00000 Speech Professional Services	\$0.00	\$47.07	\$200.00	\$0.00	(\$200.00)
10-2150-5610-00-00-00000 Speech General Supplies	\$125.40	\$0.00	\$361.00	\$325.00	(\$36.00)
<b>Notes:</b> Vocabulary and Language Supplies Used During Speech Lessons					
10-2150-5650-00-00-00000 Software-Speech	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00
<b>Notes:</b> Apple Voucher for Ipad					
<b>TOTAL 2150 Speech Services</b>	<b>\$111,707.68</b>	<b>\$113,621.50</b>	<b>\$113,516.00</b>	<b>\$111,118.00</b>	<b>(\$2,398.00)</b>
<b>2160 PT/OT Professional Services</b>					
10-2160-5330-00-00-00000 PT/OT Professional Services	\$34,158.34	\$33,965.35	\$36,771.00	\$35,889.00	(\$882.00)
10-2160-5610-00-00-00000 PT & OT Supplies	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00
<b>Notes:</b> New Account: Supplies Used for Students During OT Lessons					
<b>TOTAL 2160 PT/OT Professional Services</b>	<b>\$34,158.34</b>	<b>\$33,965.35</b>	<b>\$36,771.00</b>	<b>\$36,139.00</b>	<b>(\$632.00)</b>
<b>2190 Adaptive Physical Education</b>					
10-2190-5330-00-00-00000 Adaptive Physical Education	\$14,256.11	\$4,807.75	\$20,000.00	\$5,000.00	(\$15,000.00)
<b>TOTAL 2190 Adaptive Physical Education</b>	<b>\$14,256.11</b>	<b>\$4,807.75</b>	<b>\$20,000.00</b>	<b>\$5,000.00</b>	<b>(\$15,000.00)</b>
<b>2210 Testing Services</b>					
10-2210-5320-00-00-00000 Testing Services	\$2,197.53	\$1,147.50	\$3,000.00	\$1,500.00	(\$1,500.00)
10-2210-5811-00-00-00000 Association Dues	\$0.00	\$50.00	\$835.00	\$500.00	(\$335.00)
10-2210-5812-00-00-00000 Strafford Learning Center Dues	\$1,695.75	\$2,134.65	\$2,200.00	\$2,200.00	\$0.00
<b>TOTAL 2210 Testing Services</b>	<b>\$3,893.28</b>	<b>\$3,332.15</b>	<b>\$6,035.00</b>	<b>\$4,200.00</b>	<b>(\$1,835.00)</b>
<b>2211 Subscriptions/Books</b>					
10-2211-5644-00-00-00000 Subscriptions/Books	\$239.96	\$59.95	\$150.00	\$0.00	(\$150.00)
<b>Notes:</b> Decrease based on reclassification to regular education					
<b>TOTAL 2211 Subscriptions/Books</b>	<b>\$239.96</b>	<b>\$59.95</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>(\$150.00)</b>
<b>2222 Librarian Services</b>					
10-2222-5110-00-11-00000 Librarian Salaries	\$30,556.00	\$30,556.00	\$41,585.00	\$43,632.00	\$2,047.00
<b>Notes:</b> Increase based on track change					
10-2222-5110-00-22-00000 Librarian Aide Salary	\$8,973.54	\$7,559.11	\$7,110.00	\$7,110.00	\$0.00

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Account Number/Description	FY 2017 Actual 7/1/2016- 6/30/2017	FY 2018 Actual 7/1/2017- 6/30/2018	FY 2019 Adopted 7/1/2018- 6/30/2019	FY 2020 Proposed Budget 7/1/2019- 6/30/2020	Budget Difference 7/1/2019- 6/30/2020
10-2222-5200-00-00-00000 Librarian Total Benefits	\$10,780.22	\$20,519.83	\$21,459.00	\$20,008.00	(\$1,451.00)
Notes: Decrease based on -9.7% health insurance rate increase Increase based on 2.3% dental insurance rate increase					
10-2222-5610-00-00-00000 Library General Supplies	\$671.92	\$103.17	\$400.00	\$1,000.00	\$600.00
Notes: Book Tape, Stickers, Covering Materials, Makerspace Supplies					
10-2222-5641-00-00-00000 Library Print Media	\$1,717.34	\$1,510.95	\$3,500.00	\$3,500.00	\$0.00
Notes: Books to Add to the Current Collection					
10-2222-5737-00-00-00000 Furniture-Library	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Notes: 18" Stools for Younger Students, Book Shelves to Replace Old					
10-2222-5750-00-00-00000 Library - Software	\$792.91	\$727.50	\$800.00	\$2,300.00	\$1,500.00
Notes: Symbaloo, Follett, Seesaw, Apple Voucher for Ipad					
<b>TOTAL 2222 Librarian Services</b>	<b>\$53,491.93</b>	<b>\$60,976.56</b>	<b>\$74,854.00</b>	<b>\$78,551.00</b>	<b>\$3,697.00</b>
<b>2310 NHSBA Dues</b>					
10-2310-5811-00-00-00000 NHSBA Dues	\$3,009.30	\$3,009.30	\$4,000.00	\$4,000.00	\$0.00
<b>TOTAL 2310 NHSBA Dues</b>	<b>\$3,009.30</b>	<b>\$3,009.30</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
<b>2311 General Administration</b>					
10-2311-5110-00-00-00000 School Board Officer Salaries	\$5,950.00	\$5,950.00	\$6,150.00	\$6,150.00	\$0.00
10-2311-5220-00-00-00000 School Board Officer FICA	\$447.53	\$447.53	\$470.00	\$470.00	\$0.00
10-2311-5320-00-00-00000 School Improvement	\$6,203.07	\$0.00	\$0.00	\$0.00	\$0.00
10-2311-5534-01-00-00000 School Board Postage	\$0.00	\$385.10	\$200.00	\$200.00	\$0.00
10-2311-5540-00-00-00000 Advertising	\$1,665.82	\$5,060.06	\$1,800.00	\$1,800.00	\$0.00
Notes: Fosters Advertisements					
10-2311-5541-00-00-00000 Background Checks	\$663.00	\$753.75	\$800.00	\$800.00	\$0.00
10-2311-5610-00-00-00000 School Board General Supplies	\$1,477.51	\$1,434.67	\$600.00	\$600.00	\$0.00
<b>TOTAL 2311 General Administration</b>	<b>\$16,406.93</b>	<b>\$14,031.11</b>	<b>\$10,020.00</b>	<b>\$10,020.00</b>	<b>\$0.00</b>
<b>2312 School Board Secretary Services</b>					
10-2312-5110-00-21-00000 School Board Secretary Salaries	\$2,100.00	\$2,250.00	\$2,400.00	\$2,400.00	\$0.00
10-2312-5220-00-21-00000 School Board Secretary FICA	\$160.70	\$172.18	\$184.00	\$184.00	\$0.00
10-2312-5231-00-21-00000 School Board Secretary-Retirement	\$234.62	\$256.06	\$273.00	\$268.00	(\$5.00)
<b>TOTAL 2312 School Board Secretary Services</b>	<b>\$2,495.32</b>	<b>\$2,678.24</b>	<b>\$2,857.00</b>	<b>\$2,852.00</b>	<b>(\$5.00)</b>
<b>2313 Treasurer Postage</b>					



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	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	FY 2020 Proposed Budget	Budget Difference
Account Number/Description	7/1/2016- 6/30/2017	7/1/2017- 6/30/2018	7/1/2018- 6/30/2019	7/1/2019- 6/30/2020	7/1/2019- 6/30/2020
10-2313-5534-00-00-00000 Treasurer Postage	\$189.71	\$0.00	\$150.00	\$150.00	\$0.00
10-2313-5610-00-00-00000 Treasurer General Supplies	\$0.00	\$218.20	\$500.00	\$500.00	\$0.00
<b>TOTAL 2313 Treasurer Postage</b>	<b>\$189.71</b>	<b>\$218.20</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$0.00</b>
<b>2314 Supervisor Of The Checklist</b>					
10-2314-5110-00-00-00000 Supervisor Of The Checklist	\$15.00	\$15.00	\$235.00	\$235.00	\$0.00
<b>TOTAL 2314 Supervisor Of The Checklist</b>	<b>\$15.00</b>	<b>\$15.00</b>	<b>\$235.00</b>	<b>\$235.00</b>	<b>\$0.00</b>
<b>2317 Audit Services</b>					
10-2317-5330-00-00-00000 Audit Services	\$9,350.00	\$12,250.00	\$11,000.00	\$13,000.00	\$2,000.00
<b>Notes:</b> Increase based on actual cost of audit					
<b>TOTAL 2317 Audit Services</b>	<b>\$9,350.00</b>	<b>\$12,250.00</b>	<b>\$11,000.00</b>	<b>\$13,000.00</b>	<b>\$2,000.00</b>
<b>2318 Legal Services</b>					
10-2318-5330-00-00-00000 Legal Services	\$8,975.00	\$4,053.12	\$10,000.00	\$15,000.00	\$5,000.00
<b>Notes:</b> Increase based on SAU withdrawal					
<b>TOTAL 2318 Legal Services</b>	<b>\$8,975.00</b>	<b>\$4,053.12</b>	<b>\$10,000.00</b>	<b>\$15,000.00</b>	<b>\$5,000.00</b>
<b>2319 SPED Legal Services</b>					
10-2319-5330-00-00-00000 SPED Legal Services	\$2,648.68	\$875.00	\$5,000.00	\$5,000.00	\$0.00
<b>TOTAL 2319 SPED Legal Services</b>	<b>\$2,648.68</b>	<b>\$875.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
<b>2320 SAU 56 Assessment</b>					
10-2320-5330-00-00-00000 SAU 56 Assessment	\$157,674.00	\$150,624.00	\$193,305.00	\$183,166.00	(\$10,139.00)
<b>Notes:</b> Decrease based on Approved SAU 56 Budget					
<b>TOTAL 2320 SAU 56 Assessment</b>	<b>\$157,674.00</b>	<b>\$150,624.00</b>	<b>\$193,305.00</b>	<b>\$183,166.00</b>	<b>(\$10,139.00)</b>
<b>2400 School Administration</b>					
10-2400-5110-00-11-00000 Head Teacher Stipend	\$0.00	\$0.00	\$1,000.00	\$1,250.00	\$250.00
10-2400-5110-00-21-00000 Clerical Salaries	\$35,830.00	\$35,297.16	\$35,539.00	\$36,250.00	\$711.00
<b>Notes:</b> Increase based on 2% Salary Increase					
10-2400-5110-00-70-00000 Substitute Salaries-Clerical	\$0.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00
<b>Notes:</b> Increase based on Reallocating Substitute Salaries					
10-2400-5110-00-50-00000 Principal Salary	\$95,810.00	\$121,970.52	\$93,000.00	\$94,860.00	\$1,860.00
<b>Notes:</b> Increase based on 2% Salary increase					

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## FY 2019-2020 Proposed Budget-Version 4

Account Number/Description	FY 2017 Actual 7/1/2016- 6/30/2017	FY 2018 Actual 7/1/2017- 6/30/2018	FY 2019 Adopted 7/1/2018- 6/30/2019	FY 2020 Proposed Budget 7/1/2019- 6/30/2020	Budget Difference 7/1/2019- 6/30/2020
10-2400-5200-00-21-00000 Clerical Total Benefits	\$11,889.65	\$18,353.26	\$16,192.00	\$15,538.00	(\$654.00)
Notes: Total Benefits Includes: Health, Dental, FICA, Retirement Increase based on -9.7% Health Insurance Rate Increase Based on 2.3% Dental Rate Increase Based on retirement rate change from 11.38% to 11.17%					
10-2400-5200-00-50-00000 Principal Total Benefits	\$24,718.58	\$53,066.26	\$47,790.00	\$46,353.00	(\$1,436.00)
Notes: Total Benefits Includes: Health, Dental, Life, LTD, FICA, Retirement Decrease based on 9.7% Health Insurance Rate Decrease Increase based on teacher retirement rate increase from 17.36% to 17.80%					
10-2400-5240-01-00-00000 Admin-Tuition/Workshop Reimbursemen	\$5,513.08	\$3,765.18	\$8,000.00	\$8,000.00	\$0.00
10-2400-5534-00-00-00000 Postage	\$1,619.63	\$1,821.55	\$1,550.00	\$1,750.00	\$200.00
10-2400-5550-00-00-00000 Printing	\$0.00	\$0.00	\$275.00	\$0.00	(\$275.00)
10-2400-5580-00-00-00000 Travel	\$855.37	\$854.95	\$649.00	\$649.00	\$0.00
10-2400-5610-00-00-00000 Administrative General Supplies	\$2,727.74	\$1,188.23	\$1,000.00	\$1,000.00	\$0.00
10-2400-5731-00-00-00000 Equipment	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00
10-2400-5737-00-00-00000 School Admin - Furniture	\$301.10	\$0.00	\$0.00	\$0.00	\$1.00
10-2400-5750-00-00-00000 Software	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00
<b>TOTAL 2400 School Administration</b>	<b>\$179,265.15</b>	<b>\$236,317.11</b>	<b>\$204,997.00</b>	<b>\$207,400.00</b>	<b>\$2,404.00</b>
<b>2620 Property/Liability Insurance</b>					
10-2620-5520-00-00-00000 Property/Liability Insurance	\$9,751.00	\$10,083.00	\$9,209.00	\$7,354.00	(\$1,855.00)
Notes: Decrease based on Primex Rate					
<b>TOTAL 2620 Property/Liability Insurance</b>	<b>\$9,751.00</b>	<b>\$10,083.00</b>	<b>\$9,209.00</b>	<b>\$7,354.00</b>	<b>(\$1,855.00)</b>
<b>2621 Custodial Services</b>					
10-2621-5110-00-31-00000 Custodial Salaries	\$111,312.15	\$107,735.81	\$106,958.00	\$53,537.00	(\$53,421.00)
Notes: Based on 2% Salary increase Increased hours for part time custodian Reclassifying Facility Director Salary					
10-2621-5110-00-32-00000 Custodial Summer Salaries	\$0.00	\$0.00	\$7,333.00	\$7,742.00	\$409.00
Notes: Increase based on 2% salary increase					
10-2621-5110-00-33-00000 Custodial Overtime Salaries	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
10-2621-5110-00-50-00000 Facility Director Salary	\$0.00	\$0.00	\$0.00	\$57,413.00	\$57,413.00
Notes: Increase based on 2% Salary Increase Reclassifying Facility Director Salary					

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	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	FY 2020 Proposed Budget	Budget Difference
Account Number/Description	7/1/2016- 6/30/2017	7/1/2017- 6/30/2018	7/1/2018- 6/30/2019	7/1/2019- 6/30/2020	7/1/2019- 6/30/2020
10-2621-5200-00-31-00000 Custodian Total Benefits	\$55,588.46	\$59,103.72	\$57,356.00	\$26,389.00	(\$30,960.00)
Notes: Increase based on -9.7% Health Insurance Rate Decrease Reclassifying Facility Director Health Insurance  Based on 2% salary increase Based on retirement rate decrease from 11.38% to 11.17%					
10-2621-5200-00-50-00000 Facility Director Total Benefits	\$0.00	\$0.00	\$0.00	\$27,927.00	\$27,927.00
Notes: Increase based on -9.7% Health Insurance Rate decrease Reclassifying Facility Director Health Reclassifying Facility Director Dental					
10-2621-5242-01-00-00000 Custodial Professional Development	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00
10-2621-5330-01-00-00000 Custodial Professional Services	\$5,127.59	\$4,820.87	\$0.00	\$0.00	\$0.00
10-2621-5580-01-00-00000 Custodial Travel	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
10-2621-5610-00-00-00000 Custodial General Supplies	\$6,074.50	\$8,915.29	\$10,000.00	\$10,000.00	\$0.00
10-2621-5731-00-00-00000 Custodial Equipment	\$11,793.40	\$617.63	\$2,000.00	\$1,000.00	(\$1,000.00)
Notes: Weed Whacker: \$200 Leaf Blower: \$300 Hammer Drill: \$250 Sawsall: \$250					
10-2621-5732-00-00-00000 Custodial-Equipment Replacement	\$0.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00
Notes: Main Water Heater for Kitchen: \$500 Water Heater Booster: \$2,100 Burnisher: \$1,500 Sump Pump: \$300					
<b>TOTAL 2621 Custodial Services</b>	<b>\$189,896.10</b>	<b>\$181,193.32</b>	<b>\$185,147.00</b>	<b>\$191,607.00</b>	<b>\$6,460.00</b>
<b>2622 Utilities</b>					
10-2622-5411-00-00-00000 Water/Sewer	\$3,299.01	\$2,687.85	\$3,800.00	\$3,800.00	\$0.00
10-2622-5531-00-00-00000 Telephone	\$3,642.83	\$3,740.65	\$3,000.00	\$4,000.00	\$1,000.00
Notes: Increase Based on Utilization					
10-2622-5622-00-00-00000 Electricity	\$16,901.08	\$18,024.37	\$20,000.00	\$20,000.00	\$0.00
10-2622-5624-00-00-00000 Oil	\$17,130.12	\$22,838.25	\$20,000.00	\$25,000.00	\$5,000.00
Notes: Increases Based on Utilization					
<b>TOTAL 2622 Utilities</b>	<b>\$40,973.04</b>	<b>\$47,291.12</b>	<b>\$46,800.00</b>	<b>\$52,800.00</b>	<b>\$6,000.00</b>
<b>2630 Maintenance</b>					
10-2630-5220-00-00-00000 Lawn Care FICA	\$0.00	\$308.19	\$0.00	\$0.00	\$0.00
10-2630-5421-00-00-00000 Trash Removal	\$5,670.99	\$5,474.98	\$5,100.00	\$5,500.00	\$400.00
Notes: Increase Based on Actual Waste Management Contract					
10-2630-5424-00-00-00000 Grounds Maintenance	\$0.00	\$4,433.77	\$0.00	\$18,000.00	\$18,000.00
Notes: Additional Parking North Side of Building: \$10,000 Processed Wood Fibers for Playground: \$2,000 Replacement of Big Foot Slide at Play Structure: \$2,000					



## Rollinsford School District

### FY 2019-2020 Proposed Budget-Version 4

	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	FY 2020 Proposed Budget	Budget Difference
Account Number/Description	7/1/2016- 6/30/2017	7/1/2017- 6/30/2018	7/1/2018- 6/30/2019	7/1/2019- 6/30/2020	7/1/2019- 6/30/2020
Landscaping, Soil, Machine Work, Seed Etc.: \$3,000					
Beach Sand for Playground: \$1,000					
10-2630-5432-00-00-00000 Equipment Repairs	\$361.88	\$5,412.01	\$10,000.00	\$5,000.00	(\$5,000.00)
10-2630-5439-00-00-00000 Maintenance Repairs	\$348,042.70	\$251,237.47	\$152,635.00	\$121,600.00	(\$31,035.00)
<b>Notes:</b>	Decrease of FY 19 Warrant Articles Study for Ventilation Plans: \$6,000 Paint Gym: \$2,500 Paint Main Building Upper hall in house: \$1,000 Ceramic Tile Halls and Kitchen Main Building: \$28,000 Paint and Repair Cupola: \$21,000 Insulate Pipes in Annex: \$3,000 Replace window in kitchen: \$1,600 Cubbies for the Annex: \$8,000 Replace Door Hardware: \$6,000 6 Additional Security Cameras: \$7,500 estimate Resurface Gym Floor: \$15,000 Replace Annex Water Shut Offs: \$5,000 Battery Back up for Main Lift: \$2,000 General Building Maintenance: \$15,000				
<b>TOTAL 2630 Maintenance</b>	<b>\$354,075.57</b>	<b>\$266,866.42</b>	<b>\$167,735.00</b>	<b>\$150,100.00</b>	<b>(\$17,635.00)</b>
<b>2640 Equipment Maintenance</b>					
10-2640-5431-00-00-00000 Equipment Maintenance Agreements	\$1,416.25	\$1,533.45	\$1,500.00	\$13,750.00	\$12,250.00
<b>Notes:</b>	Fireproof Stage Curtain: \$1,000 Quarterly Drinking Water Test: \$1,000 Yearly Indoor Air Quality Test: \$1,500 Fire Extinguishers: \$1,200 Sprinkler: \$600 Fire Alarm: \$600 Fire Suppression (two times a year): \$1,000 Lifts Permit: \$400 Lifts Inspections: \$2,250 Boilers: \$1,200 Kitchen: \$500 Integrated Pest Control Management: \$1,000 Underground Storage Oil Tank: \$1,500				
10-2640-5731-00-00-00000 Upkeep of Machinery	\$0.00	\$2,298.97	\$2,200.00	\$0.00	(\$2,200.00)
<b>Notes:</b>	Decrease Based On Reallocation to Equipment Maintenance				
<b>TOTAL 2640 Equipment Maintenance</b>	<b>\$1,416.25</b>	<b>\$3,832.42</b>	<b>\$3,700.00</b>	<b>\$13,750.00</b>	<b>\$10,050.00</b>

## Rollinsford School District

### FY 2019-2020 Proposed Budget-Version 4

	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	FY 2020 Proposed Budget	Budget Difference
Account Number/Description	7/1/2016- 6/30/2017	7/1/2017- 6/30/2018	7/1/2018- 6/30/2019	7/1/2019- 6/30/2020	7/1/2019- 6/30/2020
<b>2721 Transportation Regular</b>					
10-2721-5519-00-00-00000 Transportation Regular Notes: Based on First Student Contract	\$98,657.13	\$101,568.00	\$101,429.00	\$104,472.00	\$3,043.00
10-2721-5519-02-00-00000 Transportation Regular-Middle School Notes: Based on First Student Contract	\$32,652.92	\$31,586.00	\$32,457.00	\$33,431.00	\$974.00
10-2721-5519-03-00-00000 Transportation Regular-High School Notes: Based on First Student Contract	\$66,561.06	\$63,791.00	\$68,972.00	\$71,041.00	\$2,069.00
<b>TOTAL 2721 Transportation Regular</b>	<b>\$197,871.11</b>	<b>\$196,945.00</b>	<b>\$202,858.00</b>	<b>\$208,944.00</b>	<b>\$6,086.00</b>
<b>2722 Transportation SPED</b>					
10-2722-5519-01-00-00000 Transportation SPED Elementary Notes: Decrease based on current enrollment	\$18,570.25	\$13,305.84	\$20,000.00	\$0.00	(\$20,000.00)
10-2722-5519-02-00-00000 Transportation SPED MS Notes: Increase based on current enrollment	\$207.46	\$98.21	\$500.00	\$4,956.00	\$4,456.00
10-2722-5519-03-00-00000 Transportation SPED HS Notes: Based on current enrollment	\$70,061.43	\$108,788.21	\$82,000.00	\$55,755.00	(\$26,245.00)
<b>TOTAL 2722 Transportation SPED</b>	<b>\$88,839.14</b>	<b>\$122,192.26</b>	<b>\$102,500.00</b>	<b>\$60,711.00</b>	<b>(\$41,789.00)</b>
<b>2723 Transportation After School Programs</b>					
10-2723-5519-02-00-00000 After School Program - Middle School	\$2,035.07	\$1,554.23	\$1,600.00	\$1,600.00	\$0.00
10-2723-5519-03-00-00000 After School Program - High School	\$2,954.39	\$2,763.07	\$3,400.00	\$3,400.00	\$0.00
<b>TOTAL 2723 Transportation After School Programs</b>	<b>\$4,989.46</b>	<b>\$4,317.30</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
<b>2725 Transportation Field Trip</b>					
10-2725-5519-00-00-00000 Transportation Field Trip Notes: 1 Trip @ \$200 x 9 Classrooms	\$999.00	\$198.00	\$750.00	\$1,800.00	\$1,050.00
<b>TOTAL 2725 Transportation Field Trip</b>	<b>\$999.00</b>	<b>\$198.00</b>	<b>\$750.00</b>	<b>\$1,800.00</b>	<b>\$1,050.00</b>
<b>2900 Other Benefits/Support Services</b>					
10-2900-5110-00-00-00000 Retirement Buyback Notes: Based On Approved Retirements	\$0.00	\$0.00	\$6,937.00	\$57,391.00	\$50,454.00
10-2900-5220-00-00-00000 Retirement Buyback Notes: Based On Approved Retirements	\$0.00	\$0.00	\$0.00	\$4,390.00	\$4,390.00
10-2900-5231-00-00-00000 Retirement Buyback Notes: Based on Approved Retirements	\$0.00	\$0.00	\$0.00	\$10,216.00	\$10,216.00

# Rollinsford School District

## FY 2019-2020 Proposed Budget-Version 4

	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	FY 2020 Proposed Budget	Budget Difference
Account Number/Description	7/1/2016- 6/30/2017	7/1/2017- 6/30/2018	7/1/2018- 6/30/2019	7/1/2019- 6/30/2020	7/1/2019- 6/30/2020
10-2900-5240-00-00-00000 Tuition/Workshop Reimbursement <b>Notes:</b> Decrease based on Reallocation to Professional Development	\$24,395.10	\$18,267.10	\$48,000.00	\$24,000.00	(\$24,000.00)
10-2900-5242-00-00-00000 Professional Development <b>Notes:</b> New Account-Reallocation from Tuition/Workshop Reimbursement	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00
10-2900-5250-00-00-00000 Unemployment Compensation Expense	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
10-2900-5260-00-00-00000 Workers Comp Insurance <b>Notes:</b> Decrease based on Primex Rate	\$8,761.00	\$9,119.00	\$9,124.00	\$8,803.00	(\$321.00)
10-2900-5300-00-00-00000 Granite State Medicaid Fees Wash	\$0.00	\$236.36	\$500.00	\$500.00	\$0.00
<b>TOTAL 2900 Other Benefits/Support Services</b>	<b>\$33,156.10</b>	<b>\$27,622.46</b>	<b>\$65,561.00</b>	<b>\$118,300.00</b>	<b>\$52,739.00</b>
<b>5221 Transfer To Food Service</b>					
10-5221-5930-01-00-00000 Transfer To Food Service	\$15,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
<b>TOTAL 5221 Transfer To Food Service</b>	<b>\$15,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>
<b>5251 Transfer To Capital Reserve Fund</b>					
10-5251-5930-01-00-00000 Transfer To Capital Reserve Fund	\$50,000.00	\$50,000.00	\$75,001.00	\$0.00	(\$75,001.00)
<b>TOTAL 5251 Transfer To Capital Reserve Fund</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$75,001.00</b>	<b>\$0.00</b>	<b>(\$75,001.00)</b>
<b>GRAND TOTAL</b>	<b>\$5,428,006.35</b>	<b>\$5,579,164.04</b>	<b>\$5,864,315.00</b>	<b>\$5,542,023.00</b>	<b>(\$322,292.00)</b>



**ROLLINSFORD  
SCHOOL DISTRICT**

**FY 2019-2020**

**ELEMENTARY SCHOOL  
(RGS)  
BUDGET**

# Rollinsford School District

## FY 2019-2020 Elementary Proposed Budget-Version 4

	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	FY 2020 Proposed	Budget Difference
	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
Account Number / Description					

### 10 General Fund

#### 1100 Regular Education

10-1100-5110-00-11-00000 Teacher Salaries	\$657,170.00	\$652,256.38	\$747,484.00	\$779,529.00	\$32,045.00
Notes: Longevity for eligible teachers					
Literacy Interventionist from part time to full time					
Track Change					
10-1100-5110-00-22-00000 Aides Salary	\$40,589.99	\$40,624.16	\$34,202.00	\$34,519.00	\$317.00
10-1100-5110-00-44-00000 Tutor Salary	\$100.00	\$0.00	\$0.00	\$14,742.00	\$14,742.00
10-1100-5110-00-70-00000 Sub Salary	\$24,235.00	\$40,819.70	\$35,000.00	\$27,000.00	(\$8,000.00)
10-1100-5200-00-00-00000 Total Regular Education Benefits	\$362,498.46	\$391,220.06	\$384,791.00	\$384,097.00	(\$694.00)
Notes: Total Benefits Includes: Health, Dental, Life, LTD, FICA, Retirement					
Based on an actual 9.7% Health Insurance Decrease					
Based on an actual 2.3% Dental Insurance Increase					
Increase based on making Literacy Interventionist full time					
Increase based on teacher retirement rate increase from					
17.36% to 17.80%					
Literacy Interventiost full time now qualifies for retirement.					
Decrease based on retirement rate decrease from 11.38% to 11.17%					
10-1100-5320-01-00-00000 Contracted Services Technolgy	\$17,946.50	\$30,393.38	\$25,000.00	\$25,000.00	\$0.00
Notes: IT Support from Lebel Computers					
10-1100-5431-00-00-00000 Equipment Maintenance Agreements	\$8,186.19	\$9,944.82	\$8,000.00	\$8,000.00	\$0.00
10-1100-5432-00-00-00000 Equipment Repairs	\$182.08	\$936.79	\$600.00	\$600.00	\$0.00
10-1100-5442-00-00-00000 Copier/Lease Purchase	\$9,702.12	\$9,967.92	\$9,800.00	\$9,800.00	\$0.00
10-1100-5532-00-00-00000 Internet Access	\$2,042.14	\$2,842.31	\$2,200.00	\$11,000.00	\$8,800.00
Notes: Increase based on a one time cost of \$5,000 and \$500 per month totaling \$6,000.					
Construction Costs to run fiber from railroad to school to improve speed/reliability					
10-1100-5610-00-00-00000 General Supplies	\$17,837.91	\$19,651.81	\$15,000.00	\$12,000.00	(\$3,000.00)
10-1100-5610-00-60-00000 General Supplies-Math	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
10-1100-5610-00-61-00000 General Supplies-Reading	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
Notes: Increase based on breaking out general supplies by department.					
10-1100-5610-00-62-00000 General Supplies-Science	\$0.00	\$0.00	\$0.00	\$393.00	\$393.00
Notes: Increase based on breaking out general supplies by department					
10-1100-5610-00-63-00000 General Supplies-Art	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Notes: Increase based on breaking out general supplies by department					
10-1100-5610-00-64-00000 General Supplies-Music	\$0.00	\$0.00	\$0.00	\$440.00	\$440.00
Notes: Increase based on breaking out general supplies by department.					
10-1100-5610-01-65-00000 General Supplies-Physical Education	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
Notes: Increase based on breaking out general supplies by department.					
10-1100-5641-00-00-00000 Subscriptions	\$20,219.35	\$11,268.38	\$13,000.00	\$3,600.00	(\$9,400.00)
Notes: Decrease based on reclassifying accounts					
Classroom subscriptions to enhance curriculum					
10-1100-5642-00-00-00000 Classroom Reference Books	\$0.00	\$0.00	\$0.00	\$8,300.00	\$8,300.00
Notes: New Account-Breaking out Print Media by Category					
Books and leveled readers for classrooms					
10-1100-5643-00-00-00000 Classroom Workbooks	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00
Notes: New Account-Breaking out Print Media by Category					
Digital and Print workbooks for Investigations K-5 Math Program					



## Rollinsford School District

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	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	FY 2020 Proposed	Budget Difference
	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
<b>Account Number / Description</b>					
10-1100-5650-00-00-00000 Software	\$6,171.44	\$1,580.75	\$11,900.00	\$11,400.00	(\$500.00)
<b>Notes:</b> Anti Virus, Malware Endpoint Protection: \$3,500 Microsoft FTE Program: \$2,900 Software Renewals: \$5,000					
10-1100-5734-00-00-00000 Technology-New Equipment	\$44,672.10	\$39,012.45	\$46,150.00	\$15,450.00	(\$30,700.00)
<b>Notes:</b> New Equipment:					
10-1100-5735-00-00-00000 Technology-Equipment Replacement	\$0.00	\$0.00	\$0.00	\$26,500.00	\$26,500.00
<b>Notes:</b> Increase based on reallocating equipment based on new/replacement					
10-1100-5735-00-64-00000 Equipment Replacement-Music	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
<b>Notes:</b> New Account-Rellocating Equipment Replacement by Department Third Grade Recorders					
10-1100-5735-00-65-00000 Equipment Replacement-Physical Education	\$0.00	\$0.00	\$0.00	\$550.00	\$550.00
<b>Notes:</b> New Account-Rellocating Equipment Replacement by Department Basketballs, Foam Balls, Etc.					
10-1100-5737-00-00-00000 Furniture	\$5,734.46	\$4,280.10	\$5,000.00	\$5,000.00	\$0.00
<b>Notes:</b> Two Replacement Carpets, Replacement for 1st, 2nd and K Rooms					
10-1100-5739-00-00-00000 Other Equipment	\$0.00	\$0.00	\$240.00	\$0.00	(\$240.00)
<b>Notes:</b> Decrease based on reallocating equipment by department					
10-1100-5739-00-60-00000 New Equipment-Math	\$0.00	\$0.00	\$0.00	\$180.00	\$180.00
<b>Notes:</b> New Account-Rellocating Equipment Replacement by Department Student Magnetic Dry Erase Boards for Math Lessons					
10-1100-5739-00-61-00000 New Equipment-Reading	\$0.00	\$0.00	\$0.00	\$365.00	\$365.00
<b>Notes:</b> New Account-Rellocating Equipment Replacement by Department Reading/Writing Easel for 1st and 2nd Grade Classrooms					
10-1100-5739-00-62-00000 New Equipment-Science	\$0.00	\$0.00	\$0.00	\$345.00	\$345.00
<b>Notes:</b> New Account-Rellocating Equipment Replacement by Department Chiller for Fish Eggs Experiment					
10-1100-5739-00-63-00000 New Equipment-Art	\$0.00	\$0.00	\$0.00	\$240.00	\$240.00
<b>Notes:</b> New Account-Rellocating Equipment Replacement by Department Art Student Sketch Boards					
10-1100-5739-00-65-00000 New Equipment-Physical Education	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00
<b>Notes:</b> New Account-Rellocating Equipment Replacement by Department Mini Basketballs, etc.					
<b>TOTAL 1100 Regular Education</b>	<b>\$1,217,287.74</b>	<b>\$1,254,799.01</b>	<b>\$1,338,367.00</b>	<b>\$1,386,100.00</b>	<b>\$47,733.00</b>
<b>1210 Special Education</b>					
10-1210-5110-00-11-00000 Teacher Salaries - SPED - Elementary	\$104,312.52	\$104,462.38	\$102,041.00	\$102,141.00	\$100.00
<b>Notes:</b> Increase based on longevity for eligible teachers					
10-1210-5110-00-22-00000 Aide Salary SPED	\$21,830.39	\$30,007.91	\$32,763.00	\$32,763.00	\$0.00
10-1210-5110-00-41-00000 Mainstream Coach Salary - SPED	\$135,249.72	\$150,098.04	\$178,936.00	\$159,982.00	(\$18,954.00)
10-1210-5110-00-70-00000 Special Education Substitute Salaries	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
10-1210-5110-01-44-00000 Tutors Salaries - SPED	\$0.00	\$5,638.95	\$5,735.00	\$0.00	(\$5,735.00)
10-1210-5200-00-00-00000 Total Special Education Benefits	\$88,002.71	\$95,513.53	\$76,696.00	\$71,544.00	(\$5,152.00)
<b>Notes:</b> Total Benefits Includes: Health, Dental, Life, LTD, FICA, Retirement Based on teacher retirement rate increase from 17.36% to 17.80% Increase based on 9.7% Health Insurance Decrease Based on 2.3% Dental Insurance Increase Based on employee retirement decrease from 11.38% to 11.17%					

## Rollinsford School District

### FY 2019-2020 Elementary Proposed Budget-Version 4

Account Number / Description	FY 2017 Actual  7/1/2016 - 6/30/2017	FY 2018 Actual  7/1/2017 - 6/30/2018	FY 2019 Adopted  7/1/2018 - 6/30/2019	FY 2020 Proposed  7/1/2019 - 6/30/2020	Budget Difference  7/1/2019 - 6/30/2020
10-1210-5320-01-00-00000 Contracted Services - SPED - Elementary	\$50,239.38	\$44,856.30	\$65,207.00	\$65,207.00	\$0.00
10-1210-5610-01-00-00000 General Supplies - SPED	\$2,108.27	\$2,612.20	\$2,000.00	\$2,000.00	\$0.00
10-1210-5610-01-16-00000 SPED Technplogy Supplies	\$897.00	\$675.00	\$675.00	\$675.00	\$0.00
10-1210-5731-01-00-00000 EQUIPMENT	\$1,080.75	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
<b>TOTAL 1210 Special Education</b>	<b>\$403,720.74</b>	<b>\$435,864.31</b>	<b>\$466,053.00</b>	<b>\$441,312.00</b>	<b>(\$24,741.00)</b>
<b>1260 ESL</b>					
10-1260-5320-01-00-00000 Contracted services ESOL	\$15.00	\$0.00	\$800.00	\$800.00	\$0.00
<b>TOTAL 1260 ESL</b>	<b>\$15.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$0.00</b>
10-1410-5110-00-13-00000 Cocurricular & Athletics Salaries	\$480.00	\$0.00	\$2,160.00	\$2,160.00	\$0.00
10-1410-5220-00-13-00000 Cocurricular & Athletics FICA	\$36.73	\$0.00	\$165.00	\$165.00	\$0.00
10-1410-5231-00-13-00000 Cocurricular & Athletics Retirement	\$35.73	\$0.00	\$375.00	\$384.00	\$9.00
<b>Notes:</b> Increase based on retirement rate increase from 17.36% to 17.80%					
<b>TOTAL 1410 Cocurricular</b>	<b>\$552.46</b>	<b>\$0.00</b>	<b>\$2,700.00</b>	<b>\$2,709.00</b>	<b>\$9.00</b>
<b>2110 Attendance Contracted Services</b>					
10-2110-5320-00-00-00000 Attendance Contracted Services	\$0.00	\$0.00	\$40.00	\$500.00	\$460.00
<b>Notes:</b> Increase based on truancy officer stipend					
<b>TOTAL 2110 Attendance Contracted Services</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40.00</b>	<b>\$500.00</b>	<b>\$460.00</b>
<b>2120 Guidance Services</b>					
10-2120-5110-00-11-00000 Guidance Salaries - Elementary	\$57,579.44	\$57,579.44	\$58,479.00	\$58,479.00	\$0.00
10-2120-5200-00-00-00000 Total Guidance Benefits	\$39,277.54	\$41,007.78	\$39,617.00	\$37,612.00	(\$2,005.00)
<b>Notes:</b> Total Benefits Includes: Health, Dental, Life, LTD, FICA, Retirement Based on teacher retirement rate increase from 17.36% to 17.80% Decrease based on 9.7% health insurance rate decrease					
10-2120-5610-00-00-00000 Guidance General Supplies	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
10-2120-5738-00-00-00000 New Equipment-Guidance	\$0.00	\$0.00	\$0.00	\$460.00	\$460.00
<b>Notes:</b> Movable partition for the Zen Den					
<b>TOTAL 2120 Guidance Services</b>	<b>\$96,856.98</b>	<b>\$98,587.22</b>	<b>\$98,196.00</b>	<b>\$96,651.00</b>	<b>(\$1,545.00)</b>
<b>2130 Nurse Services</b>					
10-2130-5110-00-11-00000 Nurse Salary	\$59,730.00	\$60,486.04	\$63,832.00	\$63,932.00	\$100.00
<b>Notes:</b> Increase based on longevity for eligible teachers					
10-2130-5110-00-70-00000 Nurse Substitute Salaries	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00



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10-2130-5200-00-00-00000 Total Nurse Benefits	\$25,681.51	\$27,246.90	\$27,178.00	\$26,599.00	(\$579.00)
Notes: Total Benefits Includes: Health, Dental, Life, LTD, FICA, Retirement Increase based on teacher retirement rate increase from 17.36% to 17.8% Decrease based on 9.7% health insurance rate decrease					
10-2130-5610-00-00-00000 Nurse General Supplies	\$680.89	\$584.70	\$635.00	\$675.00	\$40.00
Notes: Defibrillator Supplies, First Aid Supplies, Printer Toner					
10-2130-5750-00-00-00000 Nurse Software	\$0.00	\$0.00	\$425.00	\$450.00	\$25.00
Notes: Software used to maintain Nursing Visits and Medical Information					
<b>TOTAL 2130 Nurse Services</b>	<b>\$86,092.40</b>	<b>\$88,317.64</b>	<b>\$92,070.00</b>	<b>\$92,906.00</b>	<b>\$836.00</b>
<b>2150 Speech Services</b>					
10-2150-5110-00-11-00000 Speech Teacher Salaries	\$67,175.00	\$67,175.00	\$68,175.00	\$68,175.00	\$0.00
10-2150-5200-00-00-00000 Total Speech Benefits	\$44,407.28	\$46,399.43	\$44,780.00	\$42,568.00	(\$2,212.00)
Notes: Total Benefits Includes: Health, Dental, Life, LTD, FICA, Retirement Increase based on teacher retirement rate increase from 17.36% to 17.80% Decrease based on -9.7% health insurance rate decrease Increase based on 2.3% dental insurance increase					
10-2150-5330-00-00-00000 Speech Professional Services	\$0.00	\$47.07	\$200.00	\$0.00	(\$200.00)
10-2150-5610-00-00-00000 Speech General Supplies	\$125.40	\$0.00	\$361.00	\$325.00	(\$36.00)
Notes: Vocabulary and Language Supplies Used During Speech Lessons					
10-2150-5650-00-00-00000 Software-Speech	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00
Notes: Apple Voucher for Ipad					
<b>TOTAL 2150 Speech Services</b>	<b>\$111,707.68</b>	<b>\$113,621.50</b>	<b>\$113,516.00</b>	<b>\$111,118.00</b>	<b>(\$2,398.00)</b>
<b>2160 PT/OT Professional Services</b>					
10-2160-5330-00-00-00000 PT/OT Professional Services	\$34,158.34	\$33,965.35	\$36,771.00	\$35,889.00	(\$882.00)
10-2160-5610-00-00-00000 PT & OT Supplies	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00
Notes: New Account: Supplies used for students during OT Lessons					
<b>TOTAL 2160 PT/OT Professional Services</b>	<b>\$34,158.34</b>	<b>\$33,965.35</b>	<b>\$36,771.00</b>	<b>\$36,139.00</b>	<b>(\$632.00)</b>
<b>2190 Adaptive Physical Education</b>					
10-2190-5330-00-00-00000 Adaptive Physical Education	\$14,256.11	\$4,807.75	\$20,000.00	\$5,000.00	(\$15,000.00)
<b>TOTAL 2190 Adaptive Physical Education</b>	<b>\$14,256.11</b>	<b>\$4,807.75</b>	<b>\$20,000.00</b>	<b>\$5,000.00</b>	<b>(\$15,000.00)</b>
<b>2210 Testing Services</b>					
10-2210-5320-00-00-00000 Testing Services	\$2,197.53	\$1,147.50	\$3,000.00	\$1,500.00	(\$1,500.00)
10-2210-5811-00-00-00000 Association Dues	\$0.00	\$50.00	\$835.00	\$500.00	(\$335.00)
10-2210-5812-00-00-00000 Strafford Learning Center Dues	\$1,695.75	\$2,134.65	\$2,200.00	\$2,200.00	\$0.00
<b>TOTAL 2210 Testing Services</b>	<b>\$3,893.28</b>	<b>\$3,332.15</b>	<b>\$6,035.00</b>	<b>\$4,200.00</b>	<b>(\$1,835.00)</b>

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<b>2211 Subscriptions/Books</b>					
10-2211-5644-00-00-00000 Subscriptions/Books	\$239.96	\$59.95	\$150.00	\$0.00	(\$150.00)
Notes: Decrease based on reclassification to regular education					
<b>TOTAL 2211 Subscriptions/Books</b>	<b>\$239.96</b>	<b>\$59.95</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>(\$150.00)</b>
<b>2222 Librarian Services</b>					
10-2222-5110-00-11-00000 Librarian Salaries	\$30,556.00	\$30,556.00	\$41,585.00	\$43,632.00	\$2,047.00
Notes: Based on track change					
10-2222-5110-00-22-00000 Librarian Aide Salary	\$8,973.54	\$7,559.11	\$7,110.00	\$7,110.00	\$0.00
10-2222-5200-00-00-00000 Total Librarian Benefits	\$10,780.22	\$20,519.83	\$21,459.00	\$20,009.00	(\$1,450.00)
Notes: Decrease based on -9.7% health insurance rate decrease Increase based on 2.3% dental insurance rate increase					
10-2222-5610-00-00-00000 Library General Supplies	\$671.92	\$103.17	\$400.00	\$1,000.00	\$600.00
Notes: Book Tape, Stickering, Covering Materials, Makerspace Supplies					
10-2222-5641-00-00-00000 Library Print Media	\$1,717.34	\$1,510.95	\$3,500.00	\$3,500.00	\$0.00
Notes: Books to add to the current collection					
10-2222-5737-00-00-00000 Furniture-Library	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Notes: 18" Stools for younger students, Book Shelves to Replace Old					
10-2222-5750-00-00-00000 Library - Software	\$792.91	\$727.50	\$800.00	\$2,300.00	\$1,500.00
Notes: Symbaloo, Follett, Seesaw, Apple Voucher for Ipad					
<b>TOTAL 2222 Librarian Services</b>	<b>\$53,491.93</b>	<b>\$60,976.56</b>	<b>\$74,854.00</b>	<b>\$78,551.00</b>	<b>\$3,697.00</b>
<b>2310 NHSBA Dues</b>					
10-2310-5811-00-00-00000 NHSBA Dues	\$3,009.30	\$3,009.30	\$4,000.00	\$4,000.00	\$0.00
<b>TOTAL 2310 NHSBA Dues</b>	<b>\$3,009.30</b>	<b>\$3,009.30</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
<b>2311 General Administration</b>					
10-2311-5110-00-00-00000 School Board Officer Salaries	\$5,950.00	\$5,950.00	\$6,150.00	\$6,150.00	\$0.00
10-2311-5220-00-00-00000 School Board Officer FICA	\$447.53	\$447.53	\$470.00	\$470.00	\$0.00
10-2311-5320-00-00-00000 School Improvement	\$6,203.07	\$0.00	\$0.00	\$0.00	\$0.00
10-2311-5534-01-00-00000 School Board Postage	\$0.00	\$385.10	\$200.00	\$200.00	\$0.00
10-2311-5540-00-00-00000 Advertising	\$1,665.82	\$5,060.06	\$1,800.00	\$1,800.00	\$0.00
Notes: Fosters Advertisements					
10-2311-5541-00-00-00000 Background Checks	\$663.00	\$753.75	\$800.00	\$800.00	\$0.00
10-2311-5610-00-00-00000 School Board General Supplies	\$1,477.51	\$1,434.67	\$600.00	\$600.00	\$0.00
<b>TOTAL 2311 General Administration</b>	<b>\$16,406.93</b>	<b>\$14,031.11</b>	<b>\$10,020.00</b>	<b>\$10,020.00</b>	<b>\$0.00</b>
<b>2312 School Board Secretary Services</b>					
10-2312-5110-00-21-00000 School Board Secretary Salaries	\$2,100.00	\$2,250.00	\$2,400.00	\$2,400.00	\$0.00
10-2312-5220-00-21-00000 School Board Secretary FICA	\$160.70	\$172.18	\$184.00	\$184.00	\$0.00
10-2312-5231-00-21-00000 School Board Secretary-Retirement	\$234.62	\$256.06	\$273.00	\$268.00	(\$5.00)
<b>TOTAL 2312 School Board Secretary Services</b>	<b>\$2,495.32</b>	<b>\$2,678.24</b>	<b>\$2,857.00</b>	<b>\$2,852.00</b>	<b>(\$5.00)</b>



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<b>2313 Treasurer Postage</b>					
10-2313-5534-00-00-00000 Treasurer Postage	\$189.71	\$0.00	\$150.00	\$150.00	\$0.00
10-2313-5610-00-00-00000 Treasurer General Supplies	\$0.00	\$218.20	\$500.00	\$500.00	\$0.00
<b>TOTAL 2313 Treasurer Postage</b>	<b>\$189.71</b>	<b>\$218.20</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$0.00</b>
<b>2314 Supervisor Of The Checklist</b>					
10-2314-5110-00-00-00000 Supervisor Of The Checklist	\$15.00	\$15.00	\$235.00	\$235.00	\$0.00
<b>TOTAL 2314 Supervisor Of The Checklist</b>	<b>\$15.00</b>	<b>\$15.00</b>	<b>\$235.00</b>	<b>\$235.00</b>	<b>\$0.00</b>
10-2317-5330-00-00-00000 Audit Services	\$9,350.00	\$12,250.00	\$11,000.00	\$13,000.00	\$2,000.00
<b>TOTAL 2317 Audit Services</b>	<b>\$9,350.00</b>	<b>\$12,250.00</b>	<b>\$11,000.00</b>	<b>\$13,000.00</b>	<b>\$2,000.00</b>
<b>2318 Legal Services</b>					
10-2318-5330-00-00-00000 Legal Services	\$8,975.00	\$4,053.12	\$10,000.00	\$15,000.00	\$5,000.00
Notes: Increase based on SAU Withdrawal					
<b>TOTAL 2318 Legal Services</b>	<b>\$8,975.00</b>	<b>\$4,053.12</b>	<b>\$10,000.00</b>	<b>\$15,000.00</b>	<b>\$5,000.00</b>
<b>2319 SPED Legal Services</b>					
10-2319-5330-00-00-00000 SPED Legal Services	\$2,648.68	\$875.00	\$5,000.00	\$5,000.00	\$0.00
<b>TOTAL 2319 SPED Legal Services</b>	<b>\$2,648.68</b>	<b>\$875.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
<b>2320 SAU 56 Assessment</b>					
10-2320-5330-00-00-00000 SAU 56 Assessment	\$157,674.00	\$150,624.00	\$193,305.00	\$183,166.00	(\$10,139.00)
<b>TOTAL 2320 SAU 56 Assessment</b>	<b>\$157,674.00</b>	<b>\$150,624.00</b>	<b>\$193,305.00</b>	<b>\$193,305.00</b>	<b>\$0.00</b>
<b>2400 School Administration</b>					
10-2400-5110-00-11-00000 Head Teacher Stipend	\$0.00	\$0.00	\$1,000.00	\$1,250.00	\$250.00
10-2400-5110-00-21-00000 Clerical Salaries	\$35,830.00	\$35,297.16	\$35,539.00	\$36,250.00	\$711.00
Notes: Increase based on 2% Salary Increase					
10-2400-5110-00-50-00000 Principal Salary	\$95,810.00	\$121,970.52	\$93,000.00	\$94,860.00	\$1,860.00
Notes: Increase based on 2% Salary increase					
10-2400-5110-00-70-00000 Clerical Substitute Salaries	\$0.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00
Notes: Increase based on reallocating substitute salaries					
10-2400-5200-00-21-00000 Total Clerical Benefits	\$11,889.65	\$18,353.26	\$16,192.00	\$15,538.00	(\$654.00)
Notes: Total Benefits Includes: Health, Dental, FICA, Retirement Decrease based on 9.7% Health Insurance Rate Decrease Based on 2.3% Dental Rate Increase Based on retirement rate change from 11.38% to 11.17%					

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<b>Account Number / Description</b>					
10-2400-5200-00-50-00000 Total Principal Benefits	\$24,718.58	\$53,066.26	\$47,790.00	\$46,353.00	(\$1,437.00)
<b>Notes:</b> Total Benefits Includes: Health, Dental, Life, LTD, FICA, Retirement					
Decrease based on 9.7% Health Insurance Rate Decrease					
Increase based on teacher retirement rate increase from 17.36% to 17.80%					
10-2400-5240-01-00-00000 Admin-Tuition/Workshop Reimbursement	\$5,513.08	\$3,765.18	\$8,000.00	\$8,000.00	\$0.00
10-2400-5534-00-00-00000 Postage	\$1,619.63	\$1,821.55	\$1,550.00	\$1,750.00	\$200.00
10-2400-5550-00-00-00000 Printing	\$0.00	\$0.00	\$275.00	\$0.00	(\$275.00)
10-2400-5580-00-00-00000 Travel	\$855.37	\$854.95	\$649.00	\$649.00	\$0.00
10-2400-5610-00-00-00000 Administrative General Supplies	\$2,727.74	\$1,188.23	\$1,000.00	\$1,000.00	\$0.00
10-2400-5731-00-00-00000 Equipment	\$0.00	\$0.00	\$1.00	\$0.00	(\$1.00)
10-2400-5737-00-00-00000 School Admin - Furniture	\$301.10	\$0.00	\$0.00	\$0.00	\$0.00
10-2400-5750-00-00-00000 Software	\$0.00	\$0.00	\$1.00	\$0.00	(\$1.00)
<b>TOTAL 2400 School Administration</b>	<b>\$179,265.15</b>	<b>\$236,317.11</b>	<b>\$204,997.00</b>	<b>\$207,400.00</b>	<b>\$2,403.00</b>
<b>2620 Property/Liability Insurance</b>					
10-2620-5520-00-00-00000 Property/Liability Insurance	\$9,751.00	\$10,083.00	\$9,209.00	\$7,354.00	(\$1,855.00)
<b>Notes:</b> Decrease based on Primex Rate					
<b>TOTAL 2620 Property/Liability Insurance</b>	<b>\$9,751.00</b>	<b>\$10,083.00</b>	<b>\$9,209.00</b>	<b>\$7,354.00</b>	<b>(\$1,855.00)</b>
<b>2621 Custodial Services</b>					
10-2621-5110-00-31-00000 Custodial Salaries	\$111,312.15	\$107,735.81	\$106,958.00	\$53,537.00	(\$53,421.00)
<b>Notes:</b> Based on 2% Salary increase					
Increased hours for part time custodian					
Reclassifying Facility Director Salary					
10-2621-5110-00-32-00000 Custodial Summer Salaries	\$0.00	\$0.00	\$7,333.00	\$7,742.00	\$409.00
<b>Notes:</b> Increase based on 2% salary increase					
10-2621-5110-00-33-00000 Custodial Overtime Salaries	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
10-2621-5110-00-50-00000 Facility Director Salary	\$0.00	\$0.00	\$0.00	\$57,413.00	\$57,413.00
<b>Notes:</b> Increase based on 2% Salary Increase					
Reclassifying Facility Director Salary					
10-2621-5200-00-31-00000 Total Custodial Benefits	\$55,471.46	\$58,986.72	\$57,356.00	\$26,388.00	(\$30,968.00)
<b>Notes:</b> Decrease based on 9.7% Health Insurance Rate Decrease					
Reclassifying Facility Director Health Insurance					
Based on 2% salary increase					
Based on retirement rate decrease from 11.38% to 11.17%					
10-2621-5200-00-50-00000 Total Facility Director Benefits	\$0.00	\$0.00	\$0.00	\$27,927.00	\$27,927.00
<b>Notes:</b> Based on 9.7% Health Insurance Rate Decrease					
Reclassifying Facility Director Health					
Reclassifying Facility Director Dental					
10-2621-5242-00-50-00000 Custodial Professional Development	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00
10-2621-5330-01-00-00000 Custodial Professional Services	\$5,127.59	\$4,820.87	\$0.00	\$0.00	\$0.00
10-2621-5580-00-50-00000 Custodial Travel	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00



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<b>Account Number / Description</b>					
10-2621-5610-00-00-00000 Custodial General Supplies	\$6,074.50	\$8,915.29	\$10,000.00	\$10,000.00	\$0.00
10-2621-5731-00-00-00000 Custodial Equipment	\$11,793.40	\$617.63	\$2,000.00	\$1,000.00	(\$1,000.00)
<b>Notes:</b> Weed Wacker: \$200 Leaf Blower: \$300 Hammer Drill: \$250 Sawsall: \$250					
10-2621-5732-00-00-00000 Custodial-Equipment Replacement	\$0.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00
<b>Notes:</b> Water Heaters in Kitchen: \$500 Sump Pump: \$300 Burnisher: \$1,500 Water Heater Booster: \$2,100					
<b>TOTAL 2621 Custodial Services</b>	<b>\$189,896.10</b>	<b>\$181,193.32</b>	<b>\$185,147.00</b>	<b>\$191,607.00</b>	<b>\$6,460.00</b>
<b>2622 Utilities</b>					
10-2622-5411-00-00-00000 Water/Sewer	\$3,299.01	\$2,687.85	\$3,800.00	\$3,800.00	\$0.00
10-2622-5531-00-00-00000 Telephone	\$3,642.83	\$3,740.65	\$3,000.00	\$4,000.00	\$1,000.00
<b>Notes:</b> Increase based on utilization					
10-2622-5622-00-00-00000 Electricity	\$16,901.08	\$18,024.37	\$20,000.00	\$20,000.00	\$0.00
10-2622-5624-00-00-00000 Oil	\$17,130.12	\$22,838.25	\$20,000.00	\$25,000.00	\$5,000.00
<b>Notes:</b> Increase based on utilization					
<b>TOTAL 2622 Utilities</b>	<b>\$40,973.04</b>	<b>\$47,291.12</b>	<b>\$46,800.00</b>	<b>\$52,800.00</b>	<b>\$6,000.00</b>
<b>2630 Maintenance</b>					
10-2630-5220-00-00-00000 Lawn Care FICA	\$0.00	\$308.19	\$0.00	\$0.00	\$0.00
10-2630-5421-00-00-00000 Trash Removal	\$5,670.99	\$5,474.98	\$5,100.00	\$5,500.00	\$400.00
10-2630-5424-00-00-00000 Grounds Maintenance	\$0.00	\$4,433.77	\$0.00	\$18,000.00	\$18,000.00
Additional Parking North Side of Building: \$10,000 Processed Wood Fibers for Playground: \$2,000					
<b>Notes:</b> Replacement of Big Foot Slide: \$2,000 Landscaping, soil, machine work and seed: \$3,000 Beach Sand for Playground: \$1,000					
10-2630-5432-00-00-00000 Equipment Repairs	\$361.88	\$5,412.01	\$10,000.00	\$5,000.00	(\$5,000.00)
10-2630-5439-00-00-00000 Maintenance Repairs	\$348,042.70	\$251,237.47	\$152,635.00	\$121,600.00	(\$31,035.00)
<b>Notes:</b> Decrease based on FY 19 warrant articles Study for Ventilation Plans: \$6,000 Paint Gym: \$2,500 Paint Main Building Upper hall: \$1,000 Ceramic Tile Halls and Kitchen Main Building: \$28,000 Paint and Repair Cupola: \$21,000 Insulate Pipes in Annex: \$3,000 Replace window in kitchen: \$1,600 Cubbies for the annex: \$8,000 Replace Door Hardware: \$6,000 6 Additional Security Cameras: \$7,500 Resurface Gym Floor: \$15,000 Replace Annex Water Shut offs: \$5,000 General Building Maintenance: \$15,000 Battery Backup for main lift: \$2,000					
<b>TOTAL 2630 Maintenance</b>	<b>\$354,075.57</b>	<b>\$266,866.42</b>	<b>\$167,735.00</b>	<b>\$150,100.00</b>	<b>(\$17,635.00)</b>

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	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
<b>2640 Equipment Maintenance</b>					
10-2640-5431-00-00-00000 Equipment Maintenance Agreements	\$1,416.25	\$1,533.45	\$1,500.00	\$13,750.00	\$12,250.00
Notes: Fireproof Stage Curtain: \$1,000 Quarterly Drinking Water Test: \$1,000 Yearly Indoor Air Quality Test: \$1,500 Fire Extinguishers: \$1,200 Sprinkler: \$600 Fire Alarm: \$600 Fire Suppression: \$1,000 Lifts Permit: \$400 Lift Inspection\$ 2,250 Boilers\$ 1,200 Kitchen: \$500 Integrated Pest Control Management: \$1,000 Underground Storage Oil tank: \$1,500					
10-2640-5731-00-00-00000 Upkeep of Machinery	\$0.00	\$2,298.97	\$2,200.00	\$0.00	(\$2,200.00)
<b>TOTAL 2640 Equipment Maintenance</b>	<b>\$1,416.25</b>	<b>\$3,832.42</b>	<b>\$3,700.00</b>	<b>\$13,750.00</b>	<b>\$10,050.00</b>
<b>2721 Transportation Regular</b>					
10-2721-5519-00-00-00000 Transportation Regular	\$98,657.13	\$101,568.00	\$101,429.00	\$104,472.00	\$3,043.00
Notes: Based on First Student Contract					
<b>TOTAL 2721 Transportation Regular</b>	<b>\$98,657.13</b>	<b>\$101,568.00</b>	<b>\$101,429.00</b>	<b>\$104,472.00</b>	<b>\$3,043.00</b>
<b>2722 Transportation SPED</b>					
10-2722-5519-01-00-00000 Transportation SPED Elementary	\$18,570.25	\$13,305.84	\$20,000.00	\$0.00	(\$20,000.00)
Notes: Based on Current Enrollment					
<b>TOTAL 2722 Transportation SPED</b>	<b>\$18,570.25</b>	<b>\$13,305.84</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>(\$20,000.00)</b>
<b>2725 Transportation Field Trip</b>					
10-2725-5519-00-00-00000 Transportation Field Trip	\$999.00	\$198.00	\$750.00	\$1,800.00	\$1,050.00
<b>TOTAL 2725 Transportation Field Trip</b>	<b>\$999.00</b>	<b>\$198.00</b>	<b>\$750.00</b>	<b>\$1,800.00</b>	<b>\$1,050.00</b>
<b>2900 Other Benefits/Support Services</b>					
10-2900-5110-00-00-00000 Retirement Buyback	\$0.00	\$0.00	\$6,937.00	\$57,391.00	\$50,454.00
Notes: Based on approved retirements					
10-2900-5220-00-00-00000 Retirement Buyback	\$0.00	\$0.00	\$0.00	\$4,390.00	\$4,390.00
Notes: Based on approved retirements					
10-2900-5231-00-00-00000 Retirement Buyback	\$0.00	\$0.00	\$0.00	\$10,216.00	\$10,216.00
Notes: based on approved retirements					
10-2900-5240-00-00-00000 Tuition/Workshop Reimbursement	\$24,395.10	\$18,267.10	\$48,000.00	\$24,000.00	(\$24,000.00)



## Rollinsford School District

### FY 2019-2020 Elementary Proposed Budget-Version 4

	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	FY 2020 Proposed	Budget Difference
	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
<b>Account Number / Description</b>					
10-2900-5242-00-00-00000 Professional Development	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00
10-2900-5250-00-00-00000 Unemployment Compensation Expense	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
10-2900-5260-00-00-00000 Workers Comp Insurance	\$8,761.00	\$9,119.00	\$9,124.00	\$8,803.00	(\$321.00)
10-2900-5300-00-00-00000 Granite State Medicaid Fees Wash	\$0.00	\$236.36	\$500.00	\$500.00	\$0.00
<b>TOTAL 2900 Other Benefits/Support Services</b>	<b>\$33,156.10</b>	<b>\$27,622.46</b>	<b>\$65,561.00</b>	<b>\$118,300.00</b>	<b>\$52,739.00</b>
<b>5221 Transfer To Food Service</b>					
10-5221-5930-01-00-00000 Transfer To Food Service	\$15,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
<b>TOTAL 5221 Transfer To Food Service</b>	<b>\$15,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>
<b>5251 Transfer To Capital Reserve Fund</b>					
10-5251-5930-01-00-00000 Transfer To Capital Reserve Fund	\$50,000.00	\$50,000.00	\$75,001.00	\$0.00	(\$75,001.00)
<b>TOTAL 5251 Transfer To Capital Reserve Fund</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$75,001.00</b>	<b>\$0.00</b>	<b>(\$75,001.00)</b>
<b>GRAND TOTAL</b>	<b>\$3,214,796.15</b>	<b>\$3,232,363.10</b>	<b>\$3,378,948.00</b>	<b>\$3,349,492.00</b>	<b>(\$29,456.00)</b>

**ROLLINSFORD  
SCHOOL DISTRICT**

**FY 2019-2020**

**MIDDLE/HIGH SCHOOL  
BUDGET**



# Rollinsford School District

## FY 2019-2020 Middle/High Proposed Budget- Version 4

	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	FY 2020 Proposed	Budget Difference
	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
<b>Account Number / Description</b>					
<b>10 General Fund</b>					
<b>1100 Regular Education</b>					
10-1100-5561-03-00-00000 Tuition HS To Somersworth	\$228,334.15	\$124,446.86	\$0.00	\$0.00	\$0.00
10-1100-5562-02-00-00000 Tuition to MS LEA's Outside the State	\$470,445.00	\$424,319.22	\$427,090.00	\$466,338.00	\$39,248.00
Notes: Based on tuition rate increase and current enrollment.					
10-1100-5562-03-00-00000 Tuition to HS LEA's Outside the State	\$695,525.66	\$938,534.61	\$1,034,650.00	\$1,025,065.00	(\$9,585.00)
Notes: Based on tuition rate increase and current enrollment					
<b>TOTAL 1100 Regular Education</b>	<b>\$1,394,304.81</b>	<b>\$1,487,300.69</b>	<b>\$1,461,740.00</b>	<b>\$1,491,403.00</b>	<b>\$29,663.00</b>
<b>1210 Special Education</b>					
10-1210-5110-02-11-00000 Teacher Salaries-SPED MS	\$17,218.74	\$17,243.81	\$15,483.00	\$15,483.00	\$0.00
10-1210-5110-03-11-00000 Teacher Salaries-SPED HS	\$17,218.74	\$17,243.81	\$15,483.00	\$15,483.00	\$0.00
10-1210-5200-02-11 Total Special Education Benefits MS	\$11,209.25	\$11,614.30	\$4,500.00	\$4,571.00	\$71.00
10-1210-5200-03-11 Total Special Education Benefits HS	\$11,209.25	\$11,614.30	\$4,500.00	\$4,571.00	\$71.00
Notes: Total Benefits includes: Health, Dental, Life, LTD, FICA, Retirement Teacher Retirement Increase from 17.36% to 17.80% Actual Health Insurance Decrease 9.7%					
10-1210-5320-03-00-00000 Contracted Services - SPED - High School	\$2,890.56	\$312.50	\$0.00	\$0.00	\$0.00
10-1210-5561-03-00-00000 SPED Tuition HS to Somersworth	\$87,560.00	\$85,612.03	\$75,412.00	\$4,059.00	(\$71,353.00)
10-1210-5562-02-00-00000 SPED Tuition MS to LEA's Outside State	\$117,935.14	\$91,191.80	\$150,641.00	\$190,857.00	\$40,216.00
Notes: Based on tuition rate increase and current enrollment					
10-1210-5562-03-00-00000 SPED Tuition HS to LEA's Outside State	\$152,045.21	\$140,915.04	\$222,278.00	\$183,463.00	(\$38,815.00)
Notes: Decrease based on current enrollment					
10-1210-5563-02-00-00000 SPED Tuition MS to Private School	\$8,000.30	\$75,557.28	\$31,244.00	\$50,647.00	\$19,403.00
Notes: Based on current out of district placements					
10-1210-5563-03-00-00000 SPED Tuition HS to Private School	\$208,393.57	\$188,664.10	\$304,255.00	\$51,133.00	(\$253,122.00)
Notes: Decrease based on current out of district placements.					
<b>TOTAL 1210 Special Education</b>	<b>\$633,680.76</b>	<b>\$639,968.97</b>	<b>\$823,796.00</b>	<b>\$520,267.00</b>	<b>(\$303,529.00)</b>
<b>2120 Guidance Services</b>					
10-2120-5110-02-11-00000 Guidance Salaries - MS	\$3,198.78	\$3,198.78	\$3,249.00	\$3,249.00	\$0.00
10-2120-5110-03-11-00000 Guidance Salaries - HS	\$3,198.78	\$3,198.78	\$3,249.00	\$3,249.00	\$0.00
10-2120-5200-02-00-00000 Total Guidance Benefits-MS	\$2,177.37	\$2,276.50	\$2,202.00	\$2,090.00	(\$112.00)
10-2120-5200-03-00-00000 Total Guidance Benefits-HS	\$2,177.37	\$2,276.50	\$2,202.00	\$2,090.00	(\$112.00)
Notes: Total Benefits includes: Health, Dental, Life, LTD, FICA, Retirement Teacher Retirement Increase from 17.36% to 17.80% Decrease based on -9.7% health insurance decrease					
<b>TOTAL 2120 Guidance Services</b>	<b>\$10,752.30</b>	<b>\$10,950.56</b>	<b>\$10,902.00</b>	<b>\$10,678.00</b>	<b>(\$224.00)</b>

## Rollinsford School District

### FY 2019-2020 Middle/High Proposed Budget- Version 4

Account Number / Description	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Actual 7/1/2017 - 6/30/2018	FY 2019 Adopted 7/1/2018 - 6/30/2019	FY 2020 Proposed 7/1/2019 - 6/30/2020	Budget Difference 7/1/2019 - 6/30/2020
<b>2721 Transportation Regular</b>					
10-2721-5519-02-00-00000 Transportation Regular-Middle School	\$32,652.92	\$31,586.00	\$32,457.00	\$33,431.00	\$974.00
Notes: Based on First Student Contract					
10-2721-5519-03-00-00000 Transportation Regular-High School	\$66,561.06	\$63,791.00	\$68,972.00	\$71,041.00	\$2,069.00
Notes: Based on First Student Contract					
<b>TOTAL 2721 Transportation Regular</b>	<b>\$99,213.98</b>	<b>\$95,377.00</b>	<b>\$101,429.00</b>	<b>\$104,472.00</b>	<b>\$3,043.00</b>
<b>2722 Transportation SPED</b>					
10-2722-5519-02-00-00000 Transportation SPED MS	\$207.46	\$98.21	\$500.00	\$4,956.00	\$4,456.00
10-2722-5519-03-00-00000 Transportation SPED HS	\$70,061.43	\$108,788.21	\$82,000.00	\$55,755.00	(\$26,245.00)
Notes: Based on current enrollment					
<b>TOTAL 2722 Transportation SPED</b>	<b>\$70,268.89</b>	<b>\$108,886.42</b>	<b>\$82,500.00</b>	<b>\$60,711.00</b>	<b>(\$21,789.00)</b>
<b>2723 Transportation After School Programs</b>					
10-2723-5519-02-00-00000 After School Program - Middle School	\$2,035.07	\$1,554.23	\$1,600.00	\$1,600.00	\$0.00
10-2723-5519-03-00-00000 After School Program - High School	\$2,954.39	\$2,763.07	\$3,400.00	\$3,400.00	\$0.00
<b>TOTAL 2723 Transportation After School Programs</b>	<b>\$4,989.46</b>	<b>\$4,317.30</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
<b>GRAND TOTAL</b>	<b>\$2,213,210.20</b>	<b>\$2,346,800.94</b>	<b>\$2,485,367.00</b>	<b>\$2,192,532.00</b>	<b>(\$292,835.00)</b>

**ROLLINSFORD  
SCHOOL DISTRICT**

**FY 2019-2020**

**ESTIMATED REVENUE**



# Rollinsford School District

## FY 2019-2020 Estimated Revenue V4

Report # 7184

Statement Code: V4 Revenue

Account Number / Description	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Actual 7/1/2017 - 6/30/2018	FY 2019 Adopted 7/1/2018 - 6/30/2019	FY 2020 Estimated 7/1/2019 - 6/30/2020	Budget Variance
<b>10 General Fund</b>					
<b>0601 Town Appropriation</b>					
10-0601-4000-00-00-00000 Town Appropriation	(4,262,083.00)	(4,859,655.00)	(5,139,644.00)	(4,746,565.00)	(393,079.00)
<b>TOTAL 0601 Town Appropriation</b>	<b>\$(4,262,083.00)</b>	<b>\$(4,859,655.00)</b>	<b>\$(5,139,644.00)</b>	<b>\$(4,746,565.00)</b>	<b>\$(393,079.00)</b>
<b>1510 Earnings On Investments</b>					
10-1510-4000-00-00-00000 Earnings On Investments	(82.50)	(73.51)	(85.00)	(80.00)	(5.00)
<b>TOTAL 1510 Earnings On Investments</b>	<b>\$(82.50)</b>	<b>\$(73.51)</b>	<b>\$(85.00)</b>	<b>\$(80.00)</b>	<b>\$(5.00)</b>
<b>1910 Rentals</b>					
10-1910-4000-00-00-00000 Rentals	(2,750.00)	(2,375.00)	(2,200.00)	(2,200.00)	0.00
<b>TOTAL 1910 Rentals</b>	<b>\$(2,750.00)</b>	<b>\$(2,375.00)</b>	<b>\$(2,200.00)</b>	<b>\$(2,200.00)</b>	<b>\$0.00</b>
<b>1991 Miscellaneous Local Revenue</b>					
10-1991-4000-00-00-00000 Miscellaneous Local Revenue	(6,870.42)	(108.10)	0.00	0.00	0.00
<b>TOTAL 1991 Miscellaneous Local Revenue</b>	<b>\$(6,870.42)</b>	<b>\$(108.10)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3110 Adequate Education Grant</b>					
10-3110-4000-00-00-00000 Adequate Education Grant	(503,519.97)	(652,412.94)	(576,688.00)	(723,978.00)	147,290.00
<b>TOTAL 3110 Adequate Education Grant</b>	<b>\$(503,519.97)</b>	<b>\$(652,412.94)</b>	<b>\$(576,688.00)</b>	<b>\$(723,978.00)</b>	<b>\$147,290.00</b>
<b>3111 Adequacy Aid State Tax</b>					
10-3111-4000-00-00-00000 Adequacy Aid State Tax	(584,130.00)	0.00	0.00	0.00	0.00
<b>TOTAL 3111 Adequacy Aid State Tax</b>	<b>\$(584,130.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3220 Kindergarten Aid</b>					
10-3220-4000-00-00-00000 Kindergarten Aid	0.00	0.00	(25,698.00)	(24,200.00)	(1,498.00)
<b>TOTAL 3220 Kindergarten Aid</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$(25,698.00)</b>	<b>\$(24,200.00)</b>	<b>\$(1,498.00)</b>
<b>3230 State Catastrophic Aid</b>					
10-3230-4000-00-00-00000 State Catastrophic Aid	(43,906.98)	(48,936.34)	(35,000.00)	(35,000.00)	0.00
<b>TOTAL 3230 State Catastrophic Aid</b>	<b>\$(43,906.98)</b>	<b>\$(48,936.34)</b>	<b>\$(35,000.00)</b>	<b>\$(35,000.00)</b>	<b>\$0.00</b>
<b>4580 Medicaid Reimbursement</b>					
10-4580-4000-00-00-00000 Medicaid Reimbursement	(14,825.06)	(22,897.79)	(10,000.00)	(10,000.00)	0.00
<b>TOTAL 4580 Medicaid Reimbursement</b>	<b>\$(14,825.06)</b>	<b>\$(22,897.79)</b>	<b>\$(10,000.00)</b>	<b>\$(10,000.00)</b>	<b>\$0.00</b>
<b>5251 Transfer To Capital Reserve Fund</b>					
10-5251-4000-00-00-00000 Transfer from Capital Reserve Fund	0.00	0.00	(75,000.00)	0.00	(75,000.00)
<b>TOTAL 5251 Transfer To Capital Reserve Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$(75,000.00)</b>	<b>\$0.00</b>	<b>\$(75,000.00)</b>
<b>TOTAL 10 General Fund</b>	<b>\$(5,418,167.93)</b>	<b>\$(5,586,458.68)</b>	<b>\$(5,864,315.00)</b>	<b>\$(5,542,023.00)</b>	<b>\$(322,292.00)</b>
<b>GRAND TOTAL</b>	<b>\$(5,418,167.93)</b>	<b>\$(5,586,458.68)</b>	<b>\$(5,864,315.00)</b>	<b>\$(5,542,023.00)</b>	<b>\$(322,292.00)</b>

# **ROLLINSFORD SCHOOL DISTRICT**

**FY 2019-2020**

**DEFAULT BUDGET**



# Rollinsford School District

## FY 2019-2020 Proposed Default Budget

	FY 2019 Adopted	FY 2020 Default	Budget Difference
Account Number/Description	7/1/2018- 6/30/2019	7/1/2019- 6/30/2020	7/1/2019- 6/30/2020
<b>10 General Fund</b>			
<b>1100 Regular Education</b>			
10-1100-5110-00-11-00000 Teacher Salaries	\$747,484.00	\$718,469.00	(\$29,015.00)
10-1100-5110-00-22-00000 Aides Salary	\$34,202.00	\$34,519.00	\$317.00
10-1100-5110-00-70-00000 Sub Salary	\$35,000.00	\$35,000.00	\$0.00
10-1100-5200-00-00-00000 Regular Education Total Benefits	\$384,791.00	\$365,581.00	(\$19,210.00)
10-1100-5320-01-00-00000 Contracted Services Technology	\$25,000.00	\$25,000.00	\$0.00
10-1100-5431-00-00-00000 Equipment Maintenance Agreements	\$8,000.00	\$8,000.00	\$0.00
10-1100-5432-00-00-00000 Equipment Repairs	\$600.00	\$600.00	\$0.00
10-1100-5442-00-00-00000 Copier/Lease Purchase	\$9,800.00	\$9,800.00	\$0.00
10-1100-5532-00-00-00000 Internet Access	\$2,200.00	\$2,200.00	\$0.00
10-1100-5562-02-00-00000 Tuition to MS LEA's Outside the State	\$427,090.00	\$445,140.00	\$18,050.00
10-1100-5562-03-00-00000 Tuition to HS LEA's Outside the State	\$1,034,650.00	\$1,014,466.00	(\$20,184.00)
10-1100-5610-00-00-00000 General Supplies	\$15,000.00	\$15,000.00	\$0.00
10-1100-5641-00-00-00000 Subscriptions	\$13,000.00	\$13,000.00	\$0.00
10-1100-5650-00-00-00000 Software	\$11,900.00	\$11,900.00	\$0.00
10-1100-5734-00-00-00000 Technology-New Equipment	\$46,150.00	\$46,150.00	\$0.00
10-1100-5737-00-00-00000 Furniture	\$5,000.00	\$5,000.00	\$0.00
10-1100-5739-00-00-00000 Other Equipment	\$240.00	\$0.00	(\$240.00)
<b>TOTAL 1100 Regular Education</b>	<b>\$2,800,107.00</b>	<b>\$2,749,825.00</b>	<b>(\$50,282.00)</b>
<b>1210 Special Education</b>			
10-1210-5110-00-11-00000 Teacher Salaries - SPED - Elementary	\$102,041.00	\$102,141.00	\$100.00
10-1210-5110-00-22-00000 Aide Salary SPED	\$32,763.00	\$32,763.00	\$0.00
10-1210-5110-00-41-00000 Mainstream Coach Salary - SPED	\$178,936.00	\$178,936.00	\$0.00
10-1210-5110-01-44-00000 Tutors Salaries - SPED	\$5,735.00	\$5,735.00	\$0.00
10-1210-5110-02-11-00000 Teacher Salaries-SPED MS	\$15,483.00	\$15,483.00	\$0.00
10-1210-5110-03-11-00000 Teacher Salaries-SPED HS	\$15,483.00	\$15,483.00	\$0.00
10-1210-5200-00-00-00000 Total Special Education Benefits	\$85,696.00	\$82,844.00	(\$2,852.00)
10-1210-5320-01-00-00000 Contracted Services - SPED - Elementary	\$65,207.00	\$65,207.00	\$0.00
10-1210-5561-03-00-00000 SPED Tuition HS to Somersworth	\$75,412.00	\$4,059.00	(\$71,353.00)
10-1210-5562-02-00-00000 SPED Tuition MS to LEA's Outside State	\$150,641.00	\$190,857.00	\$40,216.00
10-1210-5562-03-00-00000 SPED Tuition HS to LEA's Outside State	\$222,278.00	\$183,463.00	(\$38,815.00)
10-1210-5563-02-00-00000 SPED Tuition MS to Private School	\$31,244.00	\$50,647.00	\$19,403.00
10-1210-5563-03-00-00000 SPED Tuition HS to Private School	\$304,255.00	\$51,133.00	(\$253,122.00)
10-1210-5610-01-00-00000 General Supplies - SPED	\$2,000.00	\$2,000.00	\$0.00
10-1210-5610-01-16-00000 SPED Technplogy Supplies	\$675.00	\$675.00	\$0.00
10-1210-5731-01-00-00000 SPED Equipment	\$2,000.00	\$2,000.00	\$0.00
<b>TOTAL 1210 Special Education</b>	<b>\$1,289,849.00</b>	<b>\$983,426.00</b>	<b>(\$306,423.00)</b>
<b>1260 ESL</b>			
10-1260-5320-01-00-00000 Contracted services ESOL	\$800.00	\$800.00	\$0.00
<b>TOTAL 1260 ESL</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$0.00</b>



## Rollinsford School District

### FY 2019-2020 Proposed Default Budget

Account Number/Description	FY 2019 Adopted  7/1/2018- 6/30/2019	FY 2020 Default  7/1/2019- 6/30/2020	Budget Difference  7/1/2019- 6/30/2020
<b>1410 Cocurricular</b>			
10-1410-5110-00-13-00000 Cocurricular & Athletics Salaries	\$2,160.00	\$2,160.00	\$0.00
10-1410-5220-00-13-00000 Cocurricular & Athletics FICA	\$165.00	\$165.00	\$0.00
10-1410-5231-00-13-00000 Cocurricular & Athletics Retirement	\$375.00	\$384.00	\$9.00
<b>TOTAL 1410 Cocurricular</b>	<b>\$2,700.00</b>	<b>\$2,709.00</b>	<b>\$9.00</b>
<b>2110 Attendance Contracted Services</b>			
10-2110-5320-00-00-00000 Attendance Contracted Services	\$40.00	\$40.00	\$0.00
<b>TOTAL 2110 Attendance Contracted Services</b>	<b>\$40.00</b>	<b>\$40.00</b>	<b>\$0.00</b>
<b>2120 Guidance Services</b>			
10-2120-5110-00-11-00000 Guidance Salaries - Elementary	\$58,479.00	\$58,479.00	\$0.00
10-2120-5110-02-11-00000 Guidance Salaries - MS	\$3,249.00	\$3,249.00	\$0.00
10-2120-5110-03-11-00000 Guidance Salaries - HS	\$3,249.00	\$3,249.00	\$0.00
10-2120-5200-00-00-00000 Guidance Total Benefits	\$44,021.00	\$41,793.00	(\$2,228.00)
10-2120-5610-00-00-00000 Guidance General Supplies	\$100.00	\$100.00	\$0.00
<b>TOTAL 2120 Guidance Services</b>	<b>\$109,098.00</b>	<b>\$106,870.00</b>	<b>(\$2,228.00)</b>
<b>2130 Nurse Services</b>			
10-2130-5110-00-11-00000 Nurse Salary	\$63,832.00	\$63,932.00	\$100.00
10-2130-5220-00-00-00000 Nurse Total Benefits	\$27,178.00	\$26,503.00	(\$675.00)
10-2130-5610-00-00-00000 Nurse General Supplies	\$635.00	\$635.00	\$0.00
10-2130-5750-00-00-00000 Nurse Software	\$425.00	\$425.00	\$0.00
<b>TOTAL 2130 Nurse Services</b>	<b>\$92,070.00</b>	<b>\$91,495.00</b>	<b>(\$575.00)</b>
<b>2150 Speech Services</b>			
10-2150-5110-00-11-00000 Speech Teacher Salaries	\$68,175.00	\$68,175.00	\$0.00
10-2150-5200-00-00-00000 Speech Total Benefits	\$44,780.00	\$42,567.00	(\$2,213.00)
10-2150-5330-00-00-00000 Speech Professional Services	\$200.00	\$200.00	\$0.00
10-2150-5610-00-00-00000 Speech General Supplies	\$361.00	\$361.00	\$0.00
<b>TOTAL 2150 Speech Services</b>	<b>\$113,516.00</b>	<b>\$111,303.00</b>	<b>(\$2,213.00)</b>
<b>2160 PT/OT Professional Services</b>			
10-2160-5330-00-00-00000 PT/OT Professional Services	\$36,771.00	\$36,771.00	\$0.00
<b>TOTAL 2160 PT/OT Professional Services</b>	<b>\$36,771.00</b>	<b>\$36,771.00</b>	<b>\$0.00</b>

## Rollinsford School District

### FY 2019-2020 Proposed Default Budget

Account Number/Description	FY 2019 Adopted 7/1/2018- 6/30/2019	FY 2020 Default 7/1/2019- 6/30/2020	Budget Difference 7/1/2019- 6/30/2020
<b>2190 Adaptive Physical Education</b>			
10-2190-5330-00-00-00000 Adaptive Physical Education	\$20,000.00	\$20,000.00	\$0.00
<b>TOTAL 2190 Adaptive Physical Education</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
<b>2210 Testing Services</b>			
10-2210-5320-00-00-00000 Testing Services	\$3,000.00	\$3,000.00	\$0.00
10-2210-5811-00-00-00000 Association Dues	\$835.00	\$835.00	\$0.00
10-2210-5812-00-00-00000 Strafford Learning Center Dues	\$2,200.00	\$2,200.00	\$0.00
<b>TOTAL 2210 Testing Services</b>	<b>\$6,035.00</b>	<b>\$6,035.00</b>	<b>\$0.00</b>
<b>2211 Subscriptions/Books</b>			
10-2211-5644-00-00-00000 Subscriptions/Books	\$150.00	\$150.00	\$0.00
<b>TOTAL 2211 Subscriptions/Books</b>	<b>\$150.00</b>	<b>\$150.00</b>	<b>\$0.00</b>
<b>2222 Librarian Services</b>			
10-2222-5110-00-11-00000 Librarian Salaries	\$41,585.00	\$43,632.00	\$2,047.00
10-2222-5110-00-22-00000 Librarian Aide Salary	\$7,110.00	\$7,110.00	\$0.00
10-2222-5200-00-00-00000 Librarian Total Benefits	\$21,459.00	\$20,008.00	(\$1,451.00)
10-2222-5610-00-00-00000 Library General Supplies	\$400.00	\$400.00	\$0.00
10-2222-5641-00-00-00000 Library Print Media	\$3,500.00	\$3,500.00	\$0.00
10-2222-5750-00-00-00000 Library - Software	\$800.00	\$800.00	\$0.00
<b>TOTAL 2222 Librarian Services</b>	<b>\$74,854.00</b>	<b>\$75,450.00</b>	<b>\$596.00</b>
<b>2310 NHSBA Dues</b>			
10-2310-5811-00-00-00000 NHSBA Dues	\$4,000.00	\$4,000.00	\$0.00
<b>TOTAL 2310 NHSBA Dues</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
<b>2311 General Administration</b>			
10-2311-5110-00-00-00000 School Board Officer Salaries	\$6,150.00	\$6,150.00	\$0.00
10-2311-5220-00-00-00000 School Board Officer FICA	\$470.00	\$470.00	\$0.00
10-2311-5534-01-00-00000 School Board Postage	\$200.00	\$200.00	\$0.00
10-2311-5540-00-00-00000 Advertising	\$1,800.00	\$1,800.00	\$0.00
10-2311-5541-00-00-00000 Background Checks	\$800.00	\$800.00	\$0.00
10-2311-5610-00-00-00000 School Board General Supplies	\$600.00	\$600.00	\$0.00
<b>TOTAL 2311 General Administration</b>	<b>\$10,020.00</b>	<b>\$10,020.00</b>	<b>\$0.00</b>

## Rollinsford School District

### FY 2019-2020 Proposed Default Budget

Account Number/Description	FY 2019 Adopted 7/1/2018- 6/30/2019	FY 2020 Default 7/1/2019- 6/30/2020	Budget Difference 7/1/2019- 6/30/2020
<b>2312 School Board Secretary Services</b>			
10-2312-5110-00-21-00000 School Board Secretary Salaries	\$2,400.00	\$2,400.00	\$0.00
10-2312-5220-00-21-00000 School Board Secretary FICA	\$184.00	\$184.00	\$0.00
10-2312-5231-00-21-00000 School Board Secretary-Retirement	\$273.00	\$268.00	(\$5.00)
<b>TOTAL 2312 School Board Secretary Services</b>	<b>\$2,857.00</b>	<b>\$2,852.00</b>	<b>(\$5.00)</b>
<b>2313 Treasurer Postage</b>			
10-2313-5534-00-00-00000 Treasurer Postage	\$150.00	\$150.00	\$0.00
10-2313-5610-00-00-00000 Treasurer General Supplies	\$500.00	\$500.00	\$0.00
<b>TOTAL 2313 Treasurer Postage</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$0.00</b>
<b>2314 Supervisor Of The Checklist</b>			
10-2314-5110-00-00-00000 Supervisor Of The Checklist	\$235.00	\$235.00	\$0.00
<b>TOTAL 2314 Supervisor Of The Checklist</b>	<b>\$235.00</b>	<b>\$235.00</b>	<b>\$0.00</b>
<b>2317 Audit Services</b>			
10-2317-5330-00-00-00000 Audit Services	\$11,000.00	\$13,000.00	\$2,000.00
<b>TOTAL 2317 Audit Services</b>	<b>\$11,000.00</b>	<b>\$13,000.00</b>	<b>\$2,000.00</b>
<b>2318 Legal Services</b>			
10-2318-5330-00-00-00000 Legal Services	\$10,000.00	\$10,000.00	\$0.00
<b>TOTAL 2318 Legal Services</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
<b>2319 SPED Legal Services</b>			
10-2319-5330-00-00-00000 SPED Legal Services	\$5,000.00	\$5,000.00	\$0.00
<b>TOTAL 2319 SPED Legal Services</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
<b>2320 SAU 56 Assessment</b>			
10-2320-5330-00-00-00000 SAU 56 Assessment	\$193,305.00	\$183,166.00	(\$10,139.00)
<b>TOTAL 2320 SAU 56 Assessment</b>	<b>\$193,305.00</b>	<b>\$183,166.00</b>	<b>(\$10,139.00)</b>



# Rollinsford School District

## FY 2019-2020 Proposed Default Budget

Account Number/Description	FY 2019 Adopted 7/1/2018- 6/30/2019	FY 2020 Default 7/1/2019- 6/30/2020	Budget Difference 7/1/2019- 6/30/2020
<b>2400 School Administration</b>			
10-2400-5110-00-11-00000 Head Teacher Stipend	\$1,000.00	\$1,000.00	\$0.00
10-2400-5110-00-21-00000 Clerical Salaries	\$35,539.00	\$35,539.00	\$0.00
10-2400-5110-00-50-00000 Principal Salary	\$93,000.00	\$93,000.00	\$0.00
10-2400-5200-00-21-00000 Clerical Total Benefits	\$16,192.00	\$15,270.00	(\$922.00)
10-2400-5200-00-50-00000 Principal Total Benefits	\$47,790.00	\$45,880.00	(\$1,910.00)
10-2400-5240-01-00-00000 Admin-Tuition/Workshop Reimbursement	\$8,000.00	\$8,000.00	\$0.00
10-2400-5534-00-00-00000 Postage	\$1,550.00	\$1,550.00	\$0.00
10-2400-5550-00-00-00000 Printing	\$275.00	\$275.00	\$0.00
10-2400-5580-00-00-00000 Travel	\$649.00	\$649.00	\$0.00
10-2400-5610-00-00-00000 Administrative General Supplies	\$1,000.00	\$1,000.00	\$0.00
10-2400-5731-00-00-00000 Equipment	\$1.00	\$1.00	\$0.00
10-2400-5750-00-00-00000 Software	\$1.00	\$1.00	\$0.00
<b>TOTAL 2400 School Administration</b>	<b>\$204,997.00</b>	<b>\$202,165.00</b>	<b>(\$2,832.00)</b>
<b>2620 Property/Liability Insurance</b>			
10-2620-5520-00-00-00000 Property/Liability Insurance	\$9,209.00	\$7,354.00	(\$1,855.00)
<b>TOTAL 2620 Property/Liability Insurance</b>	<b>\$9,209.00</b>	<b>\$7,354.00</b>	<b>(\$1,855.00)</b>
<b>2621 Custodial Services</b>			
10-2621-5110-00-31-00000 Custodial Salaries	\$106,958.00	\$106,958.00	\$0.00
10-2621-5110-00-32-00000 Custodial Summer Salaries	\$7,333.00	\$7,333.00	\$0.00
10-2621-5110-00-33-00000 Custodial Overtime Salaries	\$1,500.00	\$1,500.00	\$0.00
10-2621-5200-00-31-00000 Custodian Total Benefits	\$57,356.00	\$52,996.00	(\$4,360.00)
10-2621-5610-00-00-00000 Custodial General Supplies	\$10,000.00	\$10,000.00	\$0.00
10-2621-5731-00-00-00000 Custodial Equipment	\$2,000.00	\$2,000.00	\$0.00
<b>TOTAL 2621 Custodial Services</b>	<b>\$185,147.00</b>	<b>\$180,787.00</b>	<b>(\$4,360.00)</b>
<b>2622 Utilities</b>			
10-2622-5411-00-00-00000 Water/Sewer	\$3,800.00	\$3,800.00	\$0.00
10-2622-5531-00-00-00000 Telephone	\$3,000.00	\$3,000.00	\$0.00
10-2622-5622-00-00-00000 Electricity	\$20,000.00	\$20,000.00	\$0.00
10-2622-5624-00-00-00000 Oil	\$20,000.00	\$20,000.00	\$0.00
<b>TOTAL 2622 Utilities</b>	<b>\$46,800.00</b>	<b>\$46,800.00</b>	<b>\$0.00</b>
<b>2630 Maintenance</b>			
10-2630-5421-00-00-00000 Trash Removal	\$5,100.00	\$5,100.00	\$0.00
10-2630-5432-00-00-00000 Equipment Repairs	\$10,000.00	\$10,000.00	\$0.00
10-2630-5439-00-00-00000 Maintenance Repairs	\$152,635.00	\$59,635.00	(\$93,000.00)
<b>TOTAL 2630 Maintenance</b>	<b>\$167,735.00</b>	<b>\$74,735.00</b>	<b>(\$93,000.00)</b>

## Rollinsford School District

### FY 2019-2020 Proposed Default Budget

Account Number/Description	FY 2019 Adopted 7/1/2018- 6/30/2019	FY 2020 Default 7/1/2019- 6/30/2020	Budget Difference 7/1/2019- 6/30/2020
<b>2640 Equipment Maintenance</b>			
10-2640-5431-00-00-00000 Equipment Maintenance Agreements	\$1,500.00	\$1,500.00	\$0.00
10-2640-5731-00-00-00000 Upkeep of Machinery	\$2,200.00	\$2,200.00	\$0.00
<b>TOTAL 2640 Equipment Maintenance</b>	<b>\$3,700.00</b>	<b>\$3,700.00</b>	<b>\$0.00</b>
<b>2721 Transportation Regular</b>			
10-2721-5519-00-00-00000 Transportation Regular	\$101,429.00	\$104,472.00	\$3,043.00
10-2721-5519-02-00-00000 Transportation Regular-Middle School	\$32,457.00	\$33,431.00	\$974.00
10-2721-5519-03-00-00000 Transportation Regular-High School	\$68,972.00	\$71,041.00	\$2,069.00
<b>TOTAL 2721 Transportation Regular</b>	<b>\$202,858.00</b>	<b>\$208,944.00</b>	<b>\$6,086.00</b>
<b>2722 Transportation SPED</b>			
10-2722-5519-01-00-00000 Transportation SPED Elementary	\$20,000.00	\$0.00	(\$20,000.00)
10-2722-5519-02-00-00000 Transportation SPED MS	\$500.00	\$4,956.00	\$4,456.00
10-2722-5519-03-00-00000 Transportation SPED HS	\$82,000.00	\$55,755.00	(\$26,245.00)
<b>TOTAL 2722 Transportation SPED</b>	<b>\$102,500.00</b>	<b>\$60,711.00</b>	<b>(\$41,789.00)</b>
<b>2723 Transportation After School Programs</b>			
10-2723-5519-02-00-00000 After School Program - Middle School	\$1,600.00	\$1,600.00	\$0.00
10-2723-5519-03-00-00000 After School Program - High School	\$3,400.00	\$3,400.00	\$0.00
<b>TOTAL 2723 Transportation After School Programs</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
<b>2725 Transportation Field Trip</b>			
10-2725-5519-00-00-00000 Transportation Field Trip	\$750.00	\$750.00	\$0.00
<b>TOTAL 2725 Transportation Field Trip</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$0.00</b>
<b>2900 Other Benefits/Support Services</b>			
10-2900-5110-00-00-00000 Early Retirement/Sick Day Buyback	\$6,937.00	\$57,391.00	\$50,454.00
10-2900-5220-00-00-00000 Early Retirement/Sick Day Buybac	\$0.00	\$4,390.00	\$4,390.00
10-2900-5231-00-00-00000 Early Retirement/Sick Day Buybac	\$0.00	\$10,216.00	\$10,216.00
10-2900-5240-00-00-00000 Tuition/Workshop Reimbursement	\$48,000.00	\$48,000.00	\$0.00
10-2900-5250-00-00-00000 Unemployment Compensation Expense	\$1,000.00	\$1,000.00	\$0.00
10-2900-5260-00-00-00000 Workers Comp Insurance	\$9,124.00	\$8,803.00	(\$321.00)
10-2900-5300-00-00-00000 Granite State Medicaid Fees Wash	\$500.00	\$500.00	\$0.00
<b>TOTAL 2900 Other Benefits/Support Services</b>	<b>\$65,561.00</b>	<b>\$130,300.00</b>	<b>\$64,739.00</b>

## Rollinsford School District

### FY 2019-2020 Proposed Default Budget

	FY 2019 Adopted	FY 2020 Default	Budget Difference
Account Number/Description	7/1/2018- 6/30/2019	7/1/2019- 6/30/2020	7/1/2019- 6/30/2020
<b>5221 Transfer To Food Service</b>			
10-5221-5930-01-00-00000 Transfer To Food Service	\$12,000.00	\$12,000.00	\$0.00
<b>TOTAL 5221 Transfer To Food Service</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>
<b>5251 Transfer To Capital Reserve Fund</b>			
10-5251-5930-01-00-00000 Transfer To Capital Reserve Fund	\$75,001.00	\$0.00	(\$75,001.00)
<b>TOTAL 5251 Transfer To Capital Reserve Fund</b>	<b>\$75,001.00</b>	<b>\$0.00</b>	<b>(\$75,001.00)</b>
<b>GRAND TOTAL</b>	<b>\$5,864,315.00</b>	<b>\$5,347,043.00</b>	<b>(\$517,272.00)</b>



WARRANT ARTICLES  
Rollinsford School District  
County of Strafford  
State of New Hampshire

To the inhabitants of the Rollinsford School District qualified to vote in district affairs.

You are hereby notified to meet on Tuesday February 05, 2019, at 6:00 PM at the Rollinsford Grade School in Rollinsford, New Hampshire, for the first session of the Annual School District Meeting to hear explanation, discuss and debate the subjects in said Warrant. Article 05, and Articles 07 – 11, may be amended subject to the following limitations:

- (a) Warrant articles whose wording is prescribed by law shall not be amended.
- (b) Warrant articles that are amended at the February 05<sup>th</sup> session shall be placed on the official ballot for a final vote on the main motion, as amended.
- (c) No warrant article shall be amended to eliminate the subject matter of the article.

You are also hereby notified to meet again on Tuesday, March 12, 2019 for the second session of the Annual School District Meeting to vote by official ballot to elect officers, to vote questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session. Polling hours for the March 12, 2019 sessions are 7:00 AM to 7:00 PM at the Rollinsford Town Hall.

Article 01: To choose by ballot a School District Moderator to be elected to serve for one (1) year.

Article 02: To choose by ballot a School District Clerk to be elected to serve for one (1) year.

Article 03: To choose by ballot a School District Treasurer to be elected to serve for one (1) year.

Article 04: To choose by ballot one (1) member of the School Board, to serve three (3) year term.

Article 05: To see if the Rollinsford School District will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,542,023 (Five Million Five Hundred Forty two thousand twenty three dollars).

Should this article be defeated, the default budget shall be \$5,347,043 (Five Million Three Hundred Forty Seven Thousand Forty Three Dollars) which is the same as last year, with certain adjustments required by previous action of the Rollinsford School District or by law: or the governing body may hold one special meeting, in accordance with the RSA 40:13, X and XVI to take up the issue of the revised operating budget only.

Budget Committee and School Board Recommend

Article 06: To see if the Rollinsford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Rollinsford School Board and Rollinsford Education Association, which calls for the following increases in salaries and benefits at the current staffing levels

Year 2019-2020	Increase		Total Increase
	Salary Increase	FICA & Retirement	
Teachers	\$14,891	\$2,813	\$17,704
Paraprofessionals	\$37,057	\$6,242	\$43,299
Total	\$51,948	\$9,056	\$61,003

and furthermore, to raise and appropriate the sum of sixty one thousand three dollars (\$61,003) for the upcoming fiscal year such sum representing the additional costs attributable to the increase in salaries FICA and Retirement benefits at current staffing levels paid in the prior fiscal year.

Budget Committee and School Board Recommend

Article 07: To see if Rollinsford School District will vote to raise and appropriate the sum of up to twenty two thousand dollars (\$22,000) to be added to the Regular Education Expendable Trust Fund, for regular education tuition previously established. This sum is to come from June 30, 2019 fund balance available for transfer on July 1<sup>st</sup> 2019. No amount to be raised from taxation. Budget Committee and School Board Recommend

Article 08: To see if the Rollinsford School District will vote to raise and appropriate the sum of up to seventy five thousand dollars (\$75,000) to be added to the Rollinsford School Building Improvement Capital Reserve Fund previously established. This sum is to come from June 30, 2019 fund balance available for transfer on July 1<sup>st</sup> 2019. No amount to be raised from taxation. Budget Committee and School Board Recommend

Article 09: To see if the Rollinsford School District shall create a Planning Committee under the provisions of RSA 194-C to study the feasibility of the Rollinsford School District's withdrawal from School Administrative Unit 56.

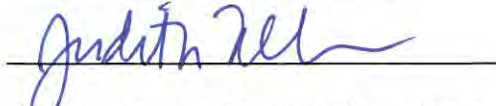
*By Petition:*

*Article 10: To see if the Rollinsford School Board will negotiate a contract with MSAD 35 (South Berwick School District) to send all sixth grade students to MSAD 35 effective July 1, 2019 and to pay such tuition as negotiated from the funds provided through general taxation.*

Article 11: To transact any other business that may legally come before this meeting.

**A TRUE COPY OF WARRANT-ATTEST**

**Judith Nelson, Chairperson**



**Erin Cavanaugh, Vice Chairperson**



**Emily Deach**



**Andrea Anderson**



**Tom Kunz**



Official warrant to be posted at the Rollinsford Town Hall, Rollinsford, and the Rollinsford Grade School.

**REPORT OF SALARIES  
2018-2019**

**SUPERINTENDENT**

Total Salary.....	\$137,000.00
Rollinsford-16.47%.....	\$22,563.90
Somersworth-83.53%.....	\$114,436.10

**ASSISTANT SUPERINTENDENT**

Total Salary.....	\$100,511.00
Rollinsford-16.47%.....	\$16,554.16
Somersworth-83.53%.....	\$83,956.84

**BUSINESS ADMINISTRATOR**

Total Salary.....	\$93,840.00
Rollinsford-16.47%.....	\$15,455.45
Somersworth-83.53%.....	\$78,384.55

**SPECIAL EDUCATION DIRECTOR**

Total Salary.....	\$92,201.00
Rollinsford-16.47%.....	\$15,185.50
Somersworth-83.53%.....	\$77,015.50

**ROLLINSFORD SCHOOL DISTRICT  
2018-2019 SALARIES**

**TEACHING STAFF**

Elementary Classroom K.....	61,030.00
Elementary Classroom-K-1.....	68,175.00
Elementary Classroom-1-2.....	71,175.00
Elementary Classroom-1-2.....	61,932.00
Elementary Classroom-2-3.....	61,932.00
Elementary Classroom-3-4.....	61,932.00
Elementary Classroom-3-4.....	68,455.00
Elementary Classroom-5-6.....	68,175.00
Elementary Classroom-5-6.....	61,932.00
Phys.Ed/Health 46%.....	23,059.00
Music-69%.....	42,733.00
Art-50%.....	27,034.00
Special Education Teacher.....	71,075.00
Special Education Teacher.....	61,932.00
Literacy Specialist-60%.....	40,905.00
Speech/Language Pathologist.....	68,175.00
Media Specialist/Library-64%.....	41,585.00
Nurse.....	63,832.00

Guidance Counselor.....	64,977.00
Literacy Interventionist 50%.....	29,015.00

**OTHER STAFF**

Principal.....	\$93,000.00
Secretary.....	33,930.00
Head Custodian.....	40,185.60
Facilities Director.....	56,287.00
Building Aide.....	10,131.88
Mainstream Coach.....	21,762.00
Mainstream Coach.....	19,656.00
Mainstream Coach.....	20,853.79
Mainstream Coach.....	20,606.98
Mainstream Coach.....	14,742.00
Mainstream Coach.....	18,135.00
Mainstream Coach.....	10,659.60
Mainstream Coach.....	14,742.00
Mainstream Coach.....	10,810.80
Special Education Aide.....	23,152.90
Special Education Aide 50%.....	9,610.00
Literacy Tutor.....	14,742.00
Kindergarten Aide.....	20,893.60
Library Aide.....	7,110.00

ROLLINSFORD WATER & SEWER DISTRICT  
MINUTES OF THE ANNUAL MEETING

STATE OF NEW HAMPSHIRE, STRAFFORD, SS.

The inhabitants of the Rollinsford Water & Sewer District qualified to vote in District affairs met on Tuesday, March 27, 2018 at 6:30 pm at the American Legion Hall , 551 Foundry St. in the Town of Rollinsford to act upon the following subjects.  
Verne Crosier called the meeting to order at 6:30 pm.

1. To choose by vote the necessary officers of the said District as follows:
  - A. MODERATOR – Dennis St.Hilaire nominated Verne Crosier. Normand Giroux seconded the nomination. There were no other nominations. Verne Crosier was elected Moderator.
  - B. CLERK - Michael Lapoint nominated Gailann St.Hilaire. Michael Rollo seconded the nomination. There were no other nominations. Gailann St.Hilaire was elected Clerk.
  - C. TREASURER – Michael Lapoint nominated James Printy. Frank Rosselli seconded the nomination. There were no other nominations. James Printy was elected Treasurer.
  - D. COMMISSIONER to serve until the Annual Meeting of the District in March 2021. Michael Lapoint nominated Normand Giroux. Frank Rosselli seconded the nomination. There were no other nominations, Normand Giroux was elected Commissioner to serve until the Annual Meeting of the District in March 2021.
2. To hear reports of the present officers.

Dennis St,Hilaire gave Michael Lapoint a card and thanked him for his many years of dedicated service to the District.
3. To authorize the Commissioners to raise and appropriate the sum of \$596,903.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)  
(Recommended by the Commissioners for the year 2018)  
(Approved by the Budget Committee)

All were in favor. The motion was unanimously accepted.



4. To see if the District will vote to raise and appropriate \$50,876.00 to offset the cost of the water system improvements and to authorize such sum to come from the fund balance with no amount to come from taxation. (Recommended by the Commissioners)

All were in favor. The motion was unanimously accepted.

5. To see if the District will vote to raise and appropriate \$15,828.00 for maintenance and repairs to the Wastewater Treatment Plant and the Collection System and to authorize such sum to come from the fund balance with no amount to come from taxation. (Recommended by the Commissioners)

All were in favor. The motion was unanimously accepted.

6. To see if the District will approve the additions, deletions, and/or changes to the Ordinances of the District as submitted by the Commissioners

There were none

7. To transact any other business that may legally come before said meeting.

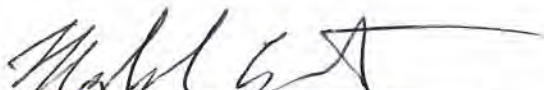
Brief discussion of the number of people on the payroll, lead testing, capacity for water and sewer and the increase in cost for personnel,

Verne Crosier swore in the elected officials.

Clement Michaud made a motion to adjourn. Julie Gosselin seconded the motion. The meeting was adjourned at 7:00 pm.

Given under our hands the 5th day of April 2018.

  
Dennis St. Hilaire, Commissioner, Chairman

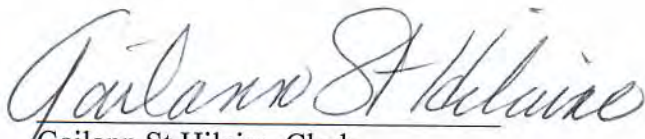
  
Michael Lapoint, Commissioner

  
Frank Rosselli, Commissioner

Commissioners of the  
Rollinsford Water & Sewer District

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Respectfully submitted,

  
Gailann St.Hilaire, Clerk

## Proportional Share Admin - 2019 Proposed Budget

	CATEGORIES	Budgeted 2018	Expended 2018	2019 Proposed	Notes
1	Commissioners	\$3,100	\$3,100	\$3,100	
2	Clerk	\$100	\$125	\$100	
3	Treasurer	\$100	\$100	\$100	
4	Moderator	\$50	\$0	\$50	
1	Payroll Services	\$2,800	\$3,122	\$3,200	
9	Disability and Life Insurance	\$0	\$661	\$800	
10	Mileage	\$0	\$1,269	\$2,400	
11	Uniforms	\$0	\$190	\$1,815	
12	Workers' Comp.	\$2,230	\$2,230	\$2,230	
13	Bank Charges	\$100	\$63	\$100	
14	Postage/Freight	\$2,250	\$1,512	\$1,500	
15	Notices & Newspaper Ads	\$300	\$0	\$100	
16	Membership and Dues	\$300	\$663	\$1,000	Organizations (Ray/operators = \$500)
17	Unemployment Comp	\$500	\$500	\$500	
18	General Liability Insurance	\$6,399	\$6,399	\$6,400	
19	Office Supplies - General	\$1,600	\$2,836	\$1,600	
20	Office Equipment	\$1,000	\$896	\$1,000	
21	Office Equipment - Repair	\$700	\$0	\$700	
22	General District Legal	\$1,000	\$868	\$500	
23	Audit	\$12,000	\$12,764	\$12,000	
24	Other Prof. Services	\$600	\$120	\$600	
25	Heating (Oil)	\$1,400	\$1,975	\$1,700	
26	Ray Fuel	\$0	\$1,440	\$4,680	
27	Ray Truck Reimbursement	\$0	\$6,600	\$6,000	
28	Various IT Costs	\$1,700	\$4,496	\$9,382	See "PropShareIT" tab for details.
29	Maint. & Repair Building	\$500	\$712	\$16,750	New floor for plant, fix building rot and/or gain office space
30	Other Expenses	\$0	\$0	\$4,000	Ray's truck maintenance
31	Travel	\$50	\$0	\$0	
	<b>Total Plant Budget</b>	<b>\$38,779</b>	<b>\$52,641</b>	<b>\$82,306</b>	

Rollinsford Water Sewer District

	Elected Staff (Clerk / Treasurer)	\$20,196	\$21,874	\$18,997	
	Superintendent	\$79,440	\$98,037	\$100,000	
	Operator 1	\$39,826	\$40,331	\$42,082	
	Operator 2	\$10,000	\$22,688	\$40,983	
	Part-Time Operator	\$5,000	\$2,368	\$20,800	
	Other	\$12,000	\$6,002	\$0	
	FICA	\$12,734	\$14,635	\$17,049	
	Pensions	\$0	\$9,135	\$20,833	
	<b>Total Plant Budget Plus Personnel</b>	<b>\$217,975</b>	<b>\$267,712</b>	<b>\$343,050</b>	

## Sewer - 2019 Proposed Budget

	Categories	Budgeted 2018	Expended 2018	2019 Proposed	Notes
1	Preventative Maintenance - Collection System	\$11,000	\$0	\$8,000	CATV Ca
2	Maintenance and Repairs - Collection System	\$2,000	\$0	\$7,000	Manhole repairs and paving
3	Preventative Maintenance - Plant	\$12,000	\$3,600	\$13,000	Building maint. and major equipment repair
4	Maintenance and Repairs - Plant	\$13,000	\$13,406	\$16,500	Cost includes risers (\$3,500)
5	Chemicals Plant	\$10,000	\$10,287	\$10,000	
6	Chemicals Collection System	\$100	\$0	\$100	
7	Other Professional Services	\$4,000	\$5,350	\$5,800	
	Trash Removal		\$1,250	\$1,000	
	EPA/TMDL study		\$3,700	\$4,000	TMDL river study
	Legal		\$0	\$500	
	Other (incl. fire protection inspection)		\$400	\$300	
8	Electric-Plant	\$12,500	\$14,175	\$14,500	
9	Electricity - Pump Station	\$2,800	\$3,151	\$3,300	
10	License Renewal & Coursework		\$0	\$1,000	CEU (contact hours); estimated cost to cover training
11	Sludge Hauling	\$27,000	\$27,946	\$30,000	
	Hauling		\$17,940	\$20,000	
	Sludge Removal		\$10,006	\$10,000	
12	Fuel-LP for New Bldg	\$2,200	\$946	\$2,200	
13	Lab Supplies/Equipment/Services	\$12,000	\$13,249	\$12,000	
14	Misc. Expenses	\$100	\$103	\$100	
15	Mechanic (subcontracted as needed)		\$1,066	\$12,000	
16	General Supplies	\$3,000	\$949	\$3,000	
17	Phone	\$1,290	\$1,625	\$1,600	
	Scada		\$314	\$400	
	Scada 1		\$376	\$400	
	Scada 2		\$470	\$400	
	Foundry Street		\$465	\$400	
18	Capital Expense - Principal - Collection System	\$0	\$0	\$10,468	Paid up 2020; pump station moved from water budget
19	Capital Expense - Interest - Collection System	\$0	\$0	\$573	Paid up 2020; pump station moved from water budget
20	Capital Expense - Principal Plant	\$28,000	\$28,000	\$28,000	Paid up 2033
21	Capital Expense - Interest Plant	\$26,175	\$26,175	\$26,175	Paid up 2033
22	System Improvement Plant	\$1,311	\$0	\$0	
23	Prop-Share, Administrative	\$30,427	\$34,795	\$41,153	**This is 1/2 of the prop share admin tab (excluding personnel)
24	Personnel	\$103,000	\$115,885	\$130,372	
	<b>Total \$</b>	<b>\$301,903</b>	<b>\$300,708</b>	<b>\$376,841</b>	

Pump galley system upgrade	--	--	\$50,000	Money coming from general fund (no impact to rate payers)
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Warrant Article / Capital Improvement and Repairs	\$15,828	\$15,828	\$0	Boiler replacement, step screen, clarifier wheels, replacement of chemical feed pumps
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Operating Budget plus warrant articles	\$317,731	\$316,536	\$426,841
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## Water - 2019 Proposed Budget

	Categories	Budgeted 2018	Expended 2018	2019 Proposed	Notes
1	Capital Improvements Water System	\$65,000	\$20,134	\$0	
2	Maint & Repairs - Treatment System	\$17,000	\$19,889	\$17,000	transfer switch; generators; chemical feeds, Scada repairs; test equipment
3	Maint & Repairs - Distribution System	\$0	\$0	\$30,000	water breaks; hydrants
4	Arsenic Media	\$3,000	\$0	\$1	
5	Chemicals	\$6,600	\$12,913	\$15,500	Increased by \$1,500 for CCT maintenance
6	Personnel (subcontracted); Water Operator	\$0	\$3,420	\$2,200	Tom Cravins
7	Other Professional Services	\$3,500	\$12,546	\$15,030	
	Porta Potty Rental		\$570	\$1,080	
	Legal		\$0	\$500	
	Capital Improvement Study		\$9,185	\$11,530	*Wright Pierce to date (2018): spent \$7,643 on corrosion control study; spent 15,880 on asset management 50-50 (\$23,059 remaining)
	Other (incl. fire protection inspection, backflow test, etc.)		\$2,791	\$1,920	
8	Electric-Main St-Tower	\$585	\$595	\$700	
9	Electric-Pine St.-Porter Well	\$10,000	\$8,727	\$10,000	Increased operations at Porter Well to achieve more consistent water quality
10	Electric-Gen Sullivan Well	\$5,500	\$8,083	\$9,000	Increased to cover add'l heating and cooling at GS to protect equipment
11	License Renewal & Coursework	\$0	\$460	\$1,000	CEU (contact hours); estimated cost to cover training
12	Phone/Alarm Water Tower/Wells	\$800	\$919	\$1,200	Increased by \$400 to cover add'l phone line at Porter Well / Scada upgrade
13	Fuel-Gas (Propane - D.F. Richard)	\$1,900	\$1,428	\$1,900	
14	Lab. Supplies & Equipment	\$750	\$1,502	\$1,200	
15	Lab. Services	\$5,500	\$10,555	\$8,500	Four times per year sampling requirements
16	General Supplies	\$2,800	\$2,196	\$2,800	
17	Misc. Expense	\$100	\$0	\$12,000	Emergencies
18	Capital Expense-Principal	\$47,871	\$47,902	\$48,000	Bond goes thru March 2023
19	Capital Expense-Interest	\$12,252	\$12,220	\$12,130	Bond goes thru March 2023
20	Stimulus Bond-Principal	\$10,468	\$11,040	\$0	*bond for pump station; moved to the sewer budget for 2019
21	Stimulus Bond-Interest	\$573	\$0	\$0	*bond for pump station; moved to the sewer budget for 2019
22	System Improvement	\$14,374	\$0	\$0	
23	Prop-Share, Administrative	\$30,427	\$34,795	\$41,153	**This is 1/2 of the prop share admin tab (excluding personnel)
24	Personnel	\$56,000	\$84,814	\$130,372	
	<b>TOTAL \$</b>	<b>\$295,000</b>	<b>\$293,879</b>	<b>\$359,686</b>	

For capital improvements at Porter Well	--	--	\$30,000	\$10,000 pH + chlorine analyzers; \$15,000 PLC integration; \$5,000 for HVAC improvements (local dosing automation)
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For capital improvements at General Sullivan	--	--	\$17,000	\$10,000 integration and automation; \$7,000 pH + chlorine analyzers
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Total Capital Improvement / Warrant Article	\$50,876	\$50,876	\$47,000	
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Operating Budget plus warrant articles	\$345,876	\$344,755	\$406,686	
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## Rollinsford Garden & Local Sustainability Club

The community garden had another successful year with all 36 available beds rented. We used UNH sawmill again for the lumber needed for our yearly bed refurbishing with custom rough cut lumber at a more than reasonable price and a free delivery! This aids in our “keep it local” mission. The weather was more pleasant and allowed us to do some much needed repairs on the water catchment system and stage. There is more work to do in the spring but we got a good start. There was some aggressive clearing to the right of the stage which made room for our new shed bought locally at Lowery’s in Berwick. We did have a problem this year with missing vegetables which seemed to be cut just at the perfect ripeness. This was a big disappointment to the Board and gardeners as we have had minimal issues with theft of any kind in the garden. We are talking about video cameras as a purchase for 2019 but really hope it is not necessary. Our new bee hive did very well and is happy and healthy. They were a very busy bunch but didn’t seem to bother the gardeners or visitors. We are very excited to have some honey next year. The trail did get some attention this year but really needs someone to take it on. Currently, our board member and RGS kindergarten teacher, Becky Wright is the Trail Manager. She is retiring and is looking for someone who can take over in keeping the trail clear and to continue with the dream of an outdoor classroom.

The Famous Salmon Falls Duck Race, in conjunction with the Public Library Chocolate Tasting and Open Studios in the Mill, was again successful. We were able to purchase a new well-built shed to store our riding lawnmower in. Each year our goal is reached by the generosity of Rollinsford folks and quite frankly folks from all over the country as friends and family all participate. Without this fund raiser we would not exist so thank you all who purchase ducks and to all who come and watch the exciting race.

We were unable to participate in the Salmon Falls Fun Day this year due to staffing issues but plan to be there next year with hopefully some fun ideas. Our tree initiative is doing great between cash donations and tree donations. If you have a spot in town that you think a tree could help improve the look of please contact us as we will have a few trees to plant this year as well. Our long range goal is to continue to purchase healthy trees to plant around town to add beauty to our downtown area.

Our Cross Street initiative has been busy removing burdock and keeping things pruned and weeded. It is a constant battle but one we feel is important for the downtown area as it adds a beautiful area for humans and wildlife. We are working on replacing the sign at the bottom of the walkway and hope to have a flowering pear tree painted as well. We are always looking for volunteers and encourage the community to check out the community gardens, the trails, the new trees and the Cross Street garden!

Suzanne Huard –President

Becky Wright- Director

Hannah Goodrow- Vice President

Robin Aikman- Director

Michele Small- Treasurer

Kristin Randall – Director

LindaSue Sulzdorf- Secretary



## **SALMON FALLS FAMILY FUN DAY 2018**

This year we changed our day a little and it really made a difference we had a large crowd and it was laughter and fun by all. We started our day a 3 PM and new this year was DJ Ron for the entire day and into the night playing music during the fireworks thanks to **Woolley Plumbing and Heating** for their donation for this. Carnival games were a hit and we are grateful for **Robert & Erin Cavanaugh and their daughters** for running them all day. The **Friends of the Library** rented blow-up Basketball and Football games which the children loved. We served during this time free cotton candy thanks to **Taylor Rental of Rollinsford** for donating the machine while children waited to have their face painted by an amazing artist Brenda Kiberd of Imagination Faces new to family day this year and was enjoyed by all. The **Fire, Highway and Police departments** organized a Touch-a-Truck which children could climb up and sit in these large trucks and listen to the department employee's on how they work and what they do in our town to keep all of us safe.

Inside the legion hall we had a fun show by Magic Fred which was sponsored by **Rollinsford Education Foundation**, also **Belletete Ballet Studio** gave a brilliant dance performance. Then came dinner which was sponsored once again by the **Rollinsford Police Benevolent Association**. As always, a wonderful free Spaghetti Dinner with all the fixing made and served by our Police officers and members of the Association a huge thank you to them for serving over 200 people.

New this year was the free ice cream sundae bar with all the toppings. You could see many faces scooping ice cream including State Representatives Gerri Cannon, Wendy Chase and State Senator David Watters and many of the members of the Knowles family helped scoop a lot of ice cream we were very grateful for their help!

A huge thank you goes out to **Erin Cavanaugh** for promoting our event with our Facebook page and flier which was sent home with RGS students and Rollinsford e-mail.

All of this could not be possible without the support of the **Rollinsford American Legion Post 47** they donated the hall and the grounds for the entire day and night for us to be able to have this wonderful day for our residents. They have done this for years for us and we really appreciate them for this.

At this time, I would like to thank the following for donating to our fireworks and making the end of our night something to remember we could not do this without their support.

### **A HUGE THANK YOU TO:**

**Cutter Family Properties for the Upper and Lower Mills, American Legion Post 47, Martel-Roberge**

**Auxiliary Unit 47, Sons of the American Legion Post 47, American Legion Post 47 Motorcycles**

**Riders, Town of Rollinsford, Wentworth Greenhouse, Fogarty's Restaurant & Bakery, Phipps**

**Landscape LLC, Mr. Electric- Dennis Burke, Atlantic Recycling Equipment, P Gagnon & Sons and**

**Rogers Auto Body.**

We sponsored once again this year “**LIGHT UP THE TOWN OF ROLLINSFORD**” event. This is a holiday decorating contest and our winners this year were:

1<sup>ST</sup> PLACE WINNER - \$40.00 GIFT CARD TO FOGARTY’S RESTAURANT & BAKERY  
Don Laroche on Main Street

2<sup>ND</sup> PLACE WINNER - \$30.00 GIFT CARD TO FOGARTY’S RESTAURANT & BAKERY  
Charlie & Nancy Dionne on Rollins Road

3<sup>RD</sup> PLACE WINNER - \$20.00 GIFT CARD TO FOGARTY’S RESTAURANT & BAKERY  
Christina Hill on Pleasant Street

4<sup>th</sup> PLACE WINNER - \$10.00 GIFT CARD TO FOGARTY’S RESTAURANT & BAKERY  
Aaron Napolitano on Main Street

Stay tuned for details of our 2019 Salmon Falls Family Fun Day. **What we need is more help from our community to bring more entertainment and fun to our families.** If you have a talent and would like to share your talent let us know we would love to grow our day and have as many Rollinsford residents as we can during the day. We are also looking for enthusiastic and hardworking volunteers to help plan and assist in running the 2019 Salmon Falls Family Fun Day. We are also looking for more ideas for both the young and senior residents to enjoy the day. Please consider helping or sending your ideas to Denise Knowles.

**Our mission is to have a fun filled day with no cost for any of the entertainment during the day/night.**

Some of the areas we need help with:

Kids craft table, Mystery Story Time, Performances, Music, a person to set up and monitor the Cookie baking contest. Please help spread the word for us and give them my contact details below we also would accept older children if they need to earn school community service hours.

If you would like to donate to Family Day, you can make checks payable to Old Home Family Day Association and mail them to the attention of Denise Knowles to the address below. We also have a Go Fund Me Account you can find us under Salmon Falls Family Fun Day. If you want to sponsor an event or volunteer for any of the items above, please call Denise Knowles 603-742-8226 or e-mail: [Family-Day@comcast.net](mailto:Family-Day@comcast.net).

We hope to see many more families and friends at the 2019 Salmon Falls Family Fun Day.

Sincerely,

Denise M. Knowles  
Salmon Falls Family Fun Day Chairperson  
501 Silver Street  
Rollinsford, NH 03869

Established by state legislation in 1969, New Hampshire's regional planning commissions serve in an advisory role to local governments and community organizations. The mission of the Strafford Regional Planning Commission (SRPC) is to ensure that the needs of the region's residents are responded to through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. The Commission's professional staff provides transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management.

### 2018 Accomplishments in Rollinsford

(Value of each service provided at no cost to the town is included in parentheses)

- Completed five traffic counts to support local and state planning efforts. (\$750)
- Presented MapGeo to the Rollinsford planning board, select board, zoning board of adjustment, and the public. (\$137.50)
- Assisted with a Letter of Intent and grant application for Homeland Security Emergency Management (HSEM) funding. (\$75)
- Discussed potential Road Surface Management System projects. (\$423.75)
- Assisted with planning and outreach processes for the Mills Scenic Byway. (\$982.50 for all four towns)
- Assisted the town with mapping for municipal separate storm sewer (MS4) permitting. (\$653) Assistance will continue in 2019 (see bullet 1 under Upcoming Initiatives).
- Distributed *New Hampshire Planning and Land Use Regulation* books to local land use boards. (\$72)
- Met with the select board to discuss possible scope, cost, and sources of technical assistance to develop a master plan chapter focusing on future development and connectivity in the Salmon Falls Village area. (\$302.50)

### 2018 Regional Accomplishments

- Adopted the 2017 Annual Update to the Comprehensive Economic Development Strategy (includes priority projects in Rollinsford).
- Continued to administer Strafford Economic Development District's EPA Brownfields program.
- Adopted the 2017 – 2040 Strafford Metropolitan Transportation Plan (includes projects in Rollinsford).
- Completed the 2017 Annual Building Permit Inventory Report (includes data for Rollinsford).

### Upcoming Initiatives

- Provide additional technical assistance to the public works department as needed to develop a stormwater management plan for the town's MS4 permit.

- Maintain an open line of communication with the town by scheduling a yearly appointment to speak with key decision makers and town staffers about ways in which the town and SRPC can work together.
- Complete a map of publicly funded recreational spaces and facilities, with additional demographic and transportation infrastructure data, in all of SRPC's 18 communities. This work will be completed through SRPC's Pathways to Play: A Roadmap for Active Recreation project (funded by the NH Children's Health Foundation). The information will be available online, and each community will receive a copy of its map.
- Complete a series of tasks to serve as the base mapping, resource development, and demonstration projects needed to develop a Long-Term Drinking Water Supply Plan for Southeastern New Hampshire. Tasks include 1) preparing a set of regional maps showing the location of drinking water supplies and providing contextual details to better communicate potential threats to drinking water sources and opportunities for their protection, 2) developing a decision-making tool to help municipalities identify and select drinking water protection actions tailored to their needs, and 3) conducting a pilot project to demonstrate one of the water resource protection tools.

## Commissioners

Michael Rollo.

There is an opportunity for one additional resident to represent Strafford as an SRPC Commissioner.



We deeply appreciate the Town of Rollinsford's ongoing support of Cornerstone VNA, a nonprofit home health and hospice care organization serving Strafford, Belknap, Carroll and Rockingham Counties in NH and York County in ME.

Being mission driven, we are committed to bringing services *to people of all ages regardless of their ability to pay*, so that families can stay together at home, even when facing the challenges of aging, surgical recovery, chronic or life-threatening illnesses or end of life care. We provide skilled nursing, physical, occupational and speech therapies, social work, and volunteer & support services through five distinct programs: **Home Care, Hospice Care, Life Care-Private Duty, and Community Care.**

Cornerstone VNA is proud to be a leader in the home care industry and has received numerous awards for positively impacting the lives of families through our high quality care. As a non-profit, our greatest challenge, along with the reduction in Medicare reimbursements and rising costs of operation, is having the funding available to advance our mission and to reach those in need of our programs and services. As healthcare trends are moving care back into the home, no matter the degree of a patient's illness, the level of skill needed is increasingly important. As a result, Cornerstone VNA continues to invest in certifying our clinicians to ensure excellence and implement new technology, such as Telehealth, to create efficiencies and better meet the needs of our patients. Although the future of home health care will be challenging due to changing payment models, the aging population and the shortage of health care professionals, funding from local towns help Cornerstone VNA continue serving residents in need while working to meet those challenges. We are pleased to share our accomplishments over the past year:

- Our annual **Caregivers Connect** event, which provides education and support for family caregivers, was attended by 45 caregivers. To further support caregivers, we added a second monthly **Caregiver Café** in Newington, which is in addition to the Farmington Caregiver Café.
- We successfully implemented “**A Matter of Balance**” program, which is designed to reduce the fear of falling and increase activity levels in older adults. Volunteer Balance Coaches held 8-week community classes in Farmington, Dover and Rochester in 2018.
- We hosted two **Healthy Livings Expos** for the community at the YMCA in Portsmouth and Rochester.
- Through our **Educational Series**, we provided 38 educational programs to businesses, assisted living facilities and community groups.
- Through our monthly **Wellness Clinics**, our Nurse provided free clinics in 20 different locations.
- Our Hospice program achieved a Level Three status with the **We Honor Veterans** program. This recognition reflects our commitment to ensuring veterans have access to quality end-of-life care.
- In 2018, our 60+ **volunteers** gave over 6,000 hours of their time as balance, companion, pet companion, senior companion, outreach, event, board, office, pet peace of mind, and hospice volunteers.

It is our privilege provide trusted, compassionate and expert health care to members of your community and we are pleased to share the number of visits by program in **2018**.

Service	Town of Rollinsford	Rockingham County	Total Agency
Home Care/Perinatal	374	3,859	49,103
Hospice Care	44	441	15,247
Life Care/Support Services	0	344	6,864
Palliative Care	2	21	23

The impact of your support is significant! Your continued investment in our organization enables us to provide care to your residents, regardless of their ability to pay for services and to purchase special equipment for patients in need. Along with access to care, your support funds free community clinics, patient education and allows us to launch innovative program and services. We encourage the residents of Rollinsford to call Cornerstone VNA at 800-691-1133 if they have any questions about our programs and services. We are here to help you or your loved ones to heal at home. Thank you once again for your generous support.

Respectfully,

*Julie Reynolds*, RN, MS, Chief Executive Officer



**DEPARTMENT OF STATE**  
**DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT BIRTH REPORT**

**01/01/2018-12/31/2018**

**--ROLLINSFORD--**

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father's/Partner's Name</b>	<b>Mother's Name</b>
BANCROFT, ELLIE ROSE	01/13/2018	DOVER,NH	BANCROFT, JAMESON	BANCROFT, KATHLEEN
CARD, LEIGHTON JAMES	01/28/2018	DOVER,NH	CARD, RYAN	CARD, JAMIE
LITTLE, ARLO LOGAN	01/30/2018	DOVER,NH	LITTLE, ZACHARY	LITTLE, CHRISTINA
LUCIUS, THOMAS PAUL	02/05/2018	DOVER,NH	LUCIUS, SEAN	MACDONALD, SAMANTHA
SHIPMAN, COLTON JOSEPH	02/27/2018	DOVER,NH	SHIPMAN, BRYANT	BOUCHER, KAYLEE
TONSAVANH, PENELOPE LAINE	02/28/2018	DOVER,NH		TONSAVANH, PAVINA
GUILLEMETTE, CULLEN ERIC	04/10/2018	DOVER,NH	GUILLEMETTE, JACK	GUILLEMETTE, KAITLYN
BLOUGH, ABIGAIL ROSE	04/19/2018	DOVER,NH	BLOUGH, MICHAEL	BLOUGH, ROSE
HERLIHY, BENTLEY JAMES	05/10/2018	DOVER,NH		HERLIHY, HANNAH
MACINTOSH, LILLIAN ROSE	05/23/2018	DOVER,NH	MACINTOSH III, FRANK	DECKER, AMBER
DUSSEAUX, DAMIEN HONORE	06/30/2018	DOVER,NH		MARTUCCI, MARIE
PESCOSOLIDO, LENNOX ROSE	07/13/2018	DOVER,NH	PESCOSOLIDO, NICHOLAS	RENE, ELIZABETH
FENNELL, DELIYA AVIANNA-MULON	07/21/2018	ROCHESTER,NH	FENNELL, TORIAN	KNIGHT, XHENIYA
TELLEZ, DALIA ROSARIO	08/11/2018	DOVER,NH	TELLEZ REYNOSA, MIGUEL	TELLEZ, ASIA
DICREDICO, MAVERICK JOSEPH	09/05/2018	DOVER,NH	DICREDICO, BRYAN	CASEY, CATHERINE
MOORE, PAISLEY ANN	09/13/2018	ROCHESTER,NH	MOORE, BRANDON	LEVESQUE, SHANIA
HORNE, JARETH KEVIN	10/02/2018	DOVER,NH	HORNE, STEPHEN	HORNE, SUZANNA
BURDICK, CAMDEN JOSEPH	10/25/2018	DOVER,NH	BURDICK JR, MARK	SMITH, TRACEY
MORGANELLI, MABEL JEAN	11/16/2018	DOVER,NH	MORGANELLI, PETER	MORGANELLI, ELIZABETH
WILLIAMS, LEO ALEXANDER	12/05/2018	DOVER,NH	WILLIAMS, CASEY	DODIER, BAILEE

Total number of records 20

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- ROLLINSFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SIEDE JR, RICHARD P ROLLINSFORD, NH	THOMASON, JEANA R ROLLINSFORD, NH	SOMERSWORTH	SOMERSWORTH	02/15/2018
WHITING, CHRISTOPHER E ROLLINSFORD, NH	WYNNE, BRIANA K ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	03/03/2018
SCHANCK, LOREN C ROLLINSFORD, NH	JACOBSON, MARTHA A ROLLINSFORD, NH	SOMERSWORTH	SOMERSWORTH	04/28/2018
BLAIR, JESSE L ROLLINSFORD, NH	WIGHT, TERESA M ROLLINSFORD, NH	ROLLINSFORD	WOLFEBORO	07/14/2018
WEEKS JR, ARTHUR G ROLLINSFORD, NH	HOGAN, GAIL D ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	07/17/2018
TIMOSHCHUK, NIKOLAY V ROLLINSFORD, NH	SIDARUK, SVIATLANA MANCHESTER, NH	LONDONDERRY	LONDONDERRY	07/25/2018
YODER, DANIEL S ROLLINSFORD, NH	MOSES, SONJA L ROLLINSFORD, NH	ROCHESTER	ROCHESTER	07/27/2018
MCMANUS, AIDAN P ROLLINSFORD, NH	BOHN, GRACE C ROLLINSFORD, NH	ROLLINSFORD	WOLFEBORO	08/04/2018
BRUSTLIN, DAVID P ROLLINSFORD, NH	LAMOTHE, MEREDITH A ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	08/19/2018
BROWN, ERIC D ROLLINSFORD, NH	SCHRODER, JACQUELYN M ROLLINSFORD, NH	ROLLINSFORD	MEREDITH	08/24/2018
GAGNE, MICHAEL D ROLLINSFORD, NH	FRYCKOWSKA, AGATA NEWMARKET, NH	NEWMARKET	NEW LONDON	09/29/2018

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- ROLLINSFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
COLBERT, DANIEL J ROLLINSFORD, NH	BARTON, BREANNA K ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	09/29/2018
SMITH, MICHAEL F ROLLINSFORD, NH	ATKINSON, KELLIE D ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	10/07/2018
THAYER, JOSEPH W ROLLINSFORD, NH	KENT, AVERY B ROLLINSFORD, NH	ROLLINSFORD	TAMWORTH	10/14/2018
WITUSZYNSKI, PETER J ROLLINSFORD, NH	MAWIKERE, KAREN C SOMERSWORTH, NH	SOMERSWORTH	HAMPTON FALLS	10/20/2018
SOTO, ANGELO L ROLLINSFORD, NH	MCCLENDON, KATIE L ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	12/09/2018
HAYES, JOSHUA N ROLLINSFORD, NH	FRENCH, KELSEY A ROLLINSFORD, NH	ROLLINSFORD	DOVER	12/31/2018

Total number of records 17

02/21/2019



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--ROLLINSFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
KELLY, JOHN	01/15/2018	PORTSMOUTH	KELLY, JOHN	ALLABY, THEORA	Y
KARMERIS, KATHRYN	02/28/2018	ROLLINSFORD	GREGORAKOS, VASILIOS	RIZEAKOS, STAMATA	N
BOLIAN, DONNA	06/06/2018	ROLLINSFORD	DEAN, LOUIS	MOORE, THELMA	N
KILTY, RAYMOND	07/25/2018	DOVER	KILTY, JAMES	GRENIER, LUCY	Y
PICKETT, HERBERT	08/03/2018	DOVER	PICKETT JR, HERBERT	GEER, SARAH	N
JANETOS, LEWIS	09/22/2018	DOVER	JANETOS, EVANGELOS	WENTWORTH, ELLEN	Y
MANTOS, PETER	09/26/2018	DOVER	MANTOS, PETER	ATWOOD, MARJORIE	Y
DAMKAUSKAS, ROBIN	10/19/2018	ROLLINSFORD	DAMAUSKAS, LOUIE	LAJEUNESSE, EVA	N
FLACH, LOIS	11/01/2018	ROLLINSFORD	SALZER, ADOLF	TUMMILLO, TINA	N
RANDALL JR, CLAYTON	12/06/2018	ROLLINSFORD	RANDALL, CLAYTON	CORRIVEAU, MARIE	Y
CAOQUETTE, JOSEPH	12/24/2018	ROLLINSFORD	CAOQUETTE, JOSEPH	LEPAGE, IDA	Y

Total number of records 11

**Minutes of Town Warrant  
Town of Rollinsford  
State of New Hampshire  
Strafford County**

**March 17, 2018**

**TO THE INHABITANTS OF THE TOWN OF ROLLINSFORD, COUNTY OF STRAFFORD, STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:**

Moderator Charlie Putnam opened Town Meeting with Moderator's Rules, copies of which were provided, and summarized by the Moderator, as well as copies of the Town Report, Warrant, and Housing Ordinance.

This, being the last Town Meeting, Joe Caouette lead in the Pledge of Allegiance.

Four tellers were present: Judy Nelson, Larry Larkin, Gail Flynn, Bill Irving.

**Article 1: Ballot**

Moderator Charlie Putnam read the results of the Elections, as follows:

One Select Board Member and Overseer of the Poor for three years:

Denise Knowles, 441 votes

One Town Moderator for two years:

Charles Putnam, 503 votes

One Supervisor of the Checklist for six years:

Angela Matthews, 450 votes

One Town Clerk for three years:

Kate Nesman, 501 votes

One Town Treasurer for one year:

Verne Crosier, 327 votes

One Chief of the Fire Department for one year:

Mark Rutherford, 468 votes

Three Members of the Budget Committee for three years.

Jonathan Ordway, 292 votes

Jodi Lavoie-Carnes, 240 votes

Paul Cass, 246 votes

One Trustee of the Trust Funds for three years:

Salme Perry, 427 votes

One Trustee of the Library Trust for three years:

Emily Quirk, 437 votes

One Trustee of the Library Trust for two years:

Tamara Niedzolkowski, 418 votes

One Trustee of the Cemetery Trust for three years:

Marc Couture, 492 votes

Town Clerk has a full copy of the election results.

**Article 2: Keno**

Shall we allow the operation of keno games within the Town of Rollinsford?

*(Recommended by the Select Board)*

*(Majority vote required)*

Yes, 352 votes

No, 203 votes

Article 2 Passed.

**Article 3: SB2 by Petition**

Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Rollinsford on the second Tuesday of March?

*(3/5 vote required)*

Yes, 354 votes

No, 212 votes

Article 2 Passed.

**Article 4: Other Town Officers**

To choose all other necessary Town Officers for the ensuing year.

One School District Moderator for one year:

Charles Putnam, 493 votes

One School District Clerk for one year:

Coire T. Jones, 461 votes

One School District Treasurer for one year:

Judy Barry, 242 votes



Two School Board Members for three years:

Emily Leach, 333 votes

Tom Kunz, 293 votes

#### **Article 5: Operating Budget**

To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$1,959,860 for general municipal operations. This Article does not include appropriations contained in special or individual articles addressed separately.

*(Not recommended by the Select Board)*

*(Recommended by the Budget Committee)*

*(Majority vote required)*

Chair Suzanne Huard explained that the Select Board and the Budget Committee are in agreement that the tax effort represented maintains a current level. The municipal part of the tax should stay the same. The State of New Hampshire gave an additional \$50,000 for road maintenance to the regular sum, so this is the combined amount for road maintenance. The Board explained that they proposed road maintenance to be entirely within the operating budget. However, the Budget Committee reduced it by \$250,000. Since the Budget Committee cannot create a Warrant Article, the Budget Committee engineered the petition warrant article. The Board prefers to oversee road maintenance in the operating budget because the roads are a town asset and have expenses that are recurring.

A graph was displayed on the screen showing road maintenance budgets since 1991; the blue bars represented the amount of maintenance in the operating budget, and the red bars represented the amount in the warrant.

Chair Huard explained that recent boards have made an effort to take care of the roads. The road maintenance budget has never been all in one place; some funds have been in the warrant and some in the operating budget. The Board has been saying for a number of years that they were moving to this model, and there are no state statutes that say what must be a warrant article. Since 1991, there has never been a contention on the road warrants. The Town has a ten-year old road plan, it's open and transparent. It was not updated in 2017 because there was no road agent. It will be updated in 2018; the plan is to concentrate on the two developments (Roberts Farm and The Woodlands) over the next two years. This method is not unique; other towns budget this way.

Motion made by Bill Irving to open the debate, 2<sup>nd</sup> by Brenda Cleary.

Verne Crosier stated that he was a member of the Budget Committee, so he was involved in this process. Mr. Crosier asked the residents of town meeting if anybody does not believe we need to spend tax dollars to repair the roads; no hands were raised. Mr. Crosier asked the residents of town meeting if anybody does not believe it will cost one quarter of a million dollars to repair the roads; no hands were raised. Mr. Crosier asked the residents of town meeting if anyone believes that it's okay to spend that money on something else if there are funds remaining; no hands were raised. Mr. Crosier

asked why money to repair the roads was in the operating budget, despite the fact that for 39 years they were separate.

As a member of the Budget Committee, Mr. Crosier had asked if the Board would consider a separate warrant article like in the past, which was declined. He stated that, if the Board is able to move funds from one line-item to another, then it's conceivable that the funds could be used for other things, and, by leaving it this way, the tax payers are trusting the Select Board, which is unreasonable. The Budget Committee reduced the operating budget by \$250,000 under RSA 32 because private citizens felt that the roads needed attention and it would be difficult for the town to cover that \$250,000. Those private citizens then initiated Warrant Article 14, which was legal to do.

Mr. Crosier stated that the roads need to be repaired and will require maintenance. It will probably take \$250,000, or more. To guarantee it will be spent on roads, the best method is via the warrant article. Therefore, Mr. Crosier is in opposition to returning the funds to the operating budget.

Denise Knowles, 501 Silver Street, spoke as a private citizen. Denise made a Motion to Amend Article 5 by striking "\$1,959,860" in the first sentence and replacing that number with "\$2,209,860", 2<sup>nd</sup> by Michele Small.

The moderator asked if there is debate on the Motion to Amend Article 5:

Kim St Hilaire, 14 Turgeon Lane, spoke in opposition to the Motion to Amend, stating that, for 40 years there was a guarantee that those dollars would be spent on the roads. She believes that Mr. Crosier is accurate by saying that, when it's put into the operating budget, we cannot guarantee it will be spent on the roads. She wants to insure all of the \$250,000 will be used for the roads. She believes that we give that up by putting it into the operating budget.

Bill Irving, 77 Rollins Road, spoke in support of the Motion to Amend. He said that the Select Board can be trusted and that the Select Board has the best ability to take care of the town finances. While the town meeting is a legislative body, it only meets once a year and, therefore, cannot easily tend to things as they come up. Things will happen, and the Select Board needs the flexibility to move the money if they need to. If there are other issues with the Select Board, then the proper remedy is to remove them from office, but it's not a good idea to tie their hands. The road maintenance funds belong in the operating budget for the propose that the town tells the Select Board to use it for.

Chair Suzanne Huard stated that, even though the money is in a road warrant article, they don't have to spend it. The private citizens are trusting the Select Board to manage the funds, and they could continue to do so.

Lorraine Hanson, 11 Watson Lane, spoke in support of the Motion to Amend saying that she believes trust is the key here. The residents have been trusting the Select Board, and the Select Board have done whatever is needed to keep the town assets at the best level possible. This is really the key to keep the town running smoothly. There is no history of town fathers and mothers not doing that over

the years. There is no "slush fund" if something catastrophic arises and the Board must have the ability to move funds. For example, when the culvert broke. Otherwise, there would be more town meetings. It's a matter of trust and we should trust our board to do what's necessary.

Kelly Anderson, 3 Watson Lane, requested clarification on the legality of the issue; legal vs illegal.

Attorney Kevin Baum, present at this meeting, came forward. He is not a resident, but stated that he works with Attorney Steven Roberts, who was not able to attend today. Attorney Baum advised that the petition process is not legal. He stated that, while citizens may petition a warrant article, in this case the main proponents were members of the Budget Committee. It's an organized effort to take away the Select Board's statutory jurisdiction. Therefore, Attorney Baum states that this is not a proper procedure. Attorney Baum stated that the remedy is litigation, which the Select Board is not eager to do. If the issue went to court, the Select Board would prevail. That's why the Select Board brought the issue before the voters. The process to get here today is not proper. The Select Board chose to avoid litigation and proposed this instead.

Judy Putnam, 85 Sligo Road, stated that, as she understands the attorney, the procedure to pull the money out of the budget and put it into a separate article is not legal. Therefore, she is in favor of restoring the money to the budget.

Ronald Watson, 11 Watson Lane, spoke in favor of the Motion to Amend, saying that items and monies in the budget can be moved as he understands it. If the residents are afraid that funds are being misappropriated in this case, then way not in all cases? Why just this article?

Ed Jansen, Emeritus Selectmen, spoke in support of the Motion to Amend, saying that for years he worried about road budgets. He doesn't know how the current Select Board kept it so level for so many years, but they did. Since 1988, they did have emergency projects, but they put a certain amount of money into the budget and then took care of the most pressing items. Mr. Jansen stated that the budget is increasing because they maintained, for 25 years or so, the original budget, but it's got to go up some and the Select Board must be able to use judgment, as needed, when costs go up and down. This is the way that contractors work, costs can fluctuate. With this flexibility, the Select Board can demand that the contractors plan a project very well. By putting the funds into the capital budget, it gives the Select Board power to negotiate because outside contractors are demanding more money.

Tom Kunz, Stockdale Circle, spoke in support of the Motion to Amend, saying that it's a matter of trust for elected officials. If we don't trust them and tie their hands, then the town would need to schedule emergency meetings each time something goes wrong. This would become an enormous inconvenience. There have never been misappropriated funds. We elect people to give them the authority to do what we've asked them to do. Mr. Kunz said to put the money back in the budget and, if there is some evidence that funds are misappropriated, then this is the time to say it, but there isn't anything.

Robert Meagan, 457 Locust Street, stated that she keeps hearing the word "misappropriated". Our officials use money where it's needed. Part of what is recommended is that the Town look at having a town manager. Ronald Reagan said, "Trust, but verify." Mr. Meagan said that several years ago the town had a legal opinion that wasted over \$100,000 fighting litigation. The bottom line is that lawyers all have separate opinions. The last time, that opinion cost \$100,000.

Caroline Kendall, Silver Lane, said that perhaps the conversation should be about validating a process. If we validate what is not a legal process, then that process will hold every year going forward. She wanted people to understand that this vote carries weight in perpetuity.

Kim St. Hilaire, 14 Turgeon Way, said that she signed the petition as a private citizen. Ms. St. Hilaire felt that she's not being treated as a resident because she is one of the people who signed the petition. There are organized efforts in a lot of these petitions, but she's not involved as a Budget Committee member, but as a resident.

Chair Suzanne Huard, reluctantly stated that, videos of the budget committee meeting, and the minutes, show that it was clearly the intent of the Budget Committee to create the petition. It was the intent of the members to engineer it.

The polls opened on the issue by secret ballot in a separate and dedicated ballot box for vote.

By Town vote on the Motion to Amend Article 5, 68 voted yes, 48 voted no. Article 5 carries and is approved by this body.

There being no further debate on Article 5 as amended.  
77 voted in favor, 31 voted opposed.  
Article 5 as amended carries.

Motion made by Verne Crosier, 2<sup>nd</sup> by Nancy Dionne, to restrict reconsideration of Article 5.

Upon discussion, Ceila Leopold requested to know what the term "restrict" means in this purpose.

Moderator Charlie Putnam explained that this is a legislative body, and one choice they have is that, if something is changed, then later, at the same meeting, people remaining can change it again. A motion to restrict says that later the voters cannot change their minds.

Motion made by Lorraine Hanson, 2<sup>nd</sup> by Bill Irving, to restrict reconsideration of Article 5.  
Motion carries by town vote.

**Article 14: Road resurfacing, sidewalk repairs and road drainage (by petition)**

To see if the Town will vote to raise and appropriate the sum of \$250,000 for road resurfacing, sidewalk repairs, and road drainage improvements. (By Petition).  
*(Not Recommended by the Select Board)*

*(Recommended by the Budget Committee)*  
*(Majority vote required)*

Motion made by Verne Crosier to take Article 14 out of order, 2<sup>nd</sup> Mr. Dionne.

By town vote, the Motion to Take Article 14 out of order carries.

Motion made by Tom Kunz to move article 14 to the floor, 2<sup>nd</sup> Verne Crosier.

Select Chair Suzanne Huard explained that this is to amend the warrant article to reduce to it to \$1.

Bill Irving made a Motion to Amend Article 14 by striking the number of "\$250,000" and replacing it with "\$1.00 (one dollar)", 2<sup>nd</sup> by Kate Salvati.

After vote, Article 14, as amended, carries.

#### **Article 6: Purchase Service Truck for the Rollinsford Highway Department**

To see if the town will vote to raise and appropriate the sum of \$42,000 for purchasing and outfitting a service truck for the Rollinsford Highway Department; and further to authorize the withdrawal of \$42,000 from the Capital Improvement Reserve Fund established for this purpose.

*(Recommended by the Select Board)*  
*(Recommended by the Budget Committee)*  
*(Majority vote required)*

Board Member Jodi Lavoie-Carnes explained that this truck is a utility truck as well, which would allow the Highway Department to right-size the trucks as currently some of the trucks are too large for the tiny roads. An example photo was displayed for the Town Meeting of a truck size being referred to.

Road Agent George Guilmette attended, with the assistant road agent, stating that they are requesting the truck because they are currently using a 1.5-ton truck to do the work in town. In that case, they don't have the ability to carry what they need with them. They're requesting a truck with a plow, which would not be intended to be used for plowing for every storm, but rather as a back-up. The required truck would be for day-to-day operations and would allow them to carry equipment and tools with them, out of the rain, and to carry traffic cones.

Road Agent George Guilmette did thank the Town of Rollinsford for allowing him to be Road Agent and did give thanks to the Fire Department for helping to cut up trees for them in the past storms.

Motion made by Denise Knowles to open the debate, seconded by Verne Crosier.

Ernie Osborn, Foundry Street, asked what would happen to the existing truck?

Road Agent George Guilmette explained that this is not a replacement of an existing truck. Currently, there is just the dump truck, which isn't appropriate for this type of work.

Ceila Leopold requested clarification on how much is being asked and what would happen with the \$20,000 from last year?

Select Board Jody Lavoie-Carnes explained that they did not buy the truck last year, and that the sum of \$42,000 would be withdrawn for this purpose.

By Town vote on Article 6, all in favor.  
Article Passed.

**Article 7: Purchase Roadside Mowing Attachment for the Rollinsford Highway Department**

To see if the Town will vote to raise and appropriate the sum of \$12,000 for purchasing a roadside mowing attachment for the Rollinsford Highway Department; and further to authorize the withdrawal of \$12,000 from the Capital Improvement Reserve Fund established for this purpose.

*(Recommended by the Select Board)*

*(Recommended by the Budget Committee)*

*(Majority vote required)*

Motion made by Bill Irving, 2<sup>nd</sup> by Shawn Glidden, to open the debate.

Board Member explained that, over the years, the Town of Rollinsford has contracted roadside mowing. This past year, the Town didn't have enough funds budgeted for the purpose. This Articles proposes that the Town purchase their own mowing attachment to attach to the Bobcat. The cost would be \$12,000, which is essentially 3.5 - 4 year's budget for roadside mowing. The Town of Rollinsford has a capable road crew to handle this and the new road agent assured that this can be done in house rather than contracting the work out. There is money already available for it.

By Town vote on Article 7, all in favor.  
Article Passed.

**Article 8: Purchase Police Cruiser for the Rollinsford Police Department**

To see if the Town will vote to raise and appropriate the sum of \$45,000 for purchasing and outfitting a cruiser for the Rollinsford Police Department; and further to authorize the withdrawal of \$45,000 from the Capital Improvement Reserve Fund established for this purpose.

*(Recommended by the Select Board)*

*(Recommended by the Budget Committee)*

*(Majority vote requires)*

Motion made by Bill Irving to open the debate, 2<sup>nd</sup> by Jonathan? Ordway.



Selectman Rollo explained that the Town of Rollinsford has a cycle where we purchase new police vehicles every two years. That keeps the mileage down and the resale value higher. The money is in the CIP Fund and will not have a direct impact on taxation.

By Town vote on Article 8, all in favor.  
Article Passed.

**Article 9: Capital Improvement Reserve Fund**

To see if the Town will vote to raise and appropriate \$10,000 to be placed in the Culvert Repair/Replacement Reserve Fund.

*(Recommended by the Select Board)*

*(Recommended by the Budget Committee)*

*(Majority vote required)*

Motion made by Bill Irving, 2<sup>nd</sup> by Kate Salvati, to open the debate.

Chair Suzanne Huard explained that the prior three warrant articles are funded by Capital Improvement Budget, but this article is where we put money to keep it going. The CIP includes spending projections for the 10-year roadside plan. Currently, there is \$255,000 in the fund (before taking out what's approved today).

Chris Turcotte was concerned that the wording may be misleading to the Rollinsford citizens.

Chair Suzanne Huard explained that \$478,200 will be coming from taxation, taking \$99,000 to fund the projects, and that money is in the fund. They're able to fund \$99,000 with money that's already in there. It's a net increase of \$80,000.

By Town vote on Article 9, all in favor.  
Article Passed.

**Article 10: Culvert Repair/Replacement Reserve Fund**

To see if the Town will vote to raise and appropriate \$225,000 for road resurfacing, sidewalk repairs, and road drainage improvements.

*(Recommended by the Select Board)*

*(Recommended by the Budget Committee)*

*(Majority vote required)*

Motion made by Bill Irving, 2<sup>nd</sup> by Celia Leopold, to open the debate.

Mike Rollo explained that this is a separate reserve fund. It's savings for future projects. During his second year on the board, they had the surprise to fix the culvert. It was very expensive because it wasn't planned for and the board has learned from past mistakes. There are a number of culverts that need to be replaced. There are others on Sligo Road that need to be replaced. The highway crew can

fix that, but slightly down the road on Sligo Road there is one that looks like a bridge and another down the road from there is failing and will need to be replaced. By putting money into a savings account, they can be ready with funds. The board is suggesting \$10,000 be put into the culvert reserve fund.

Ceila Leopold asked if there is a prioritized list to determine which work will be done.

Mike Rollo explained that, at the moment, there are the two he mentioned and there may be other smaller ones that can be repaired in-house. An inventory has been done previously via the planning commission. The road agent can do an assessment of that inventory.

Chair Suzanne Huard explained that the town has been working on repairing culverts; Partridge Lane has been repaired, the 2017 town meeting authorized the borrowing of funds allowing the town to replace the culverts on Willey Street, Pine Street and the storm drain at the lower mill. The other known problem culverts are on Sligo Road, unless others come up.

By Town vote on Article 10, all in favor.  
Article Passed.

**Article 11: Conservation Land Trust Capital Reserve Fund**

To see if the Town will vote to raise and appropriate \$10,000 to be added to the Conservation Land Trust Capital Reserve Fund. The sum of \$10,000 will be transferred from the Land Use Change Tax Fund to fund this appropriation.

*(Recommended by the Select Board)*

*(Recommended by the Budget Committee)*

*(Majority vote required)*

Motion made by Bill Irving, and seconded, to open the debate.

Chair Suzanne Huard explained that the fund has \$135,550 today. This is the fund that's used should a conservation land turn up. This will increase the fund by \$10,000, and there is no impact to taxation.

By Town vote on Article 11, all in favor.

**Article 12: Land Surveys and Related Expenses**

To see if the town will vote to raise and appropriate \$5,000 to finance land surveys and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or to purchase options to buy critical lands the Town may wish to protect for open space or conservation uses; and further to authorize the withdrawal of \$5,000 from the Conservation Land Trust Capital Reserve Fund established for this purpose.

*(Recommended by the Select Board)*

*(Recommended by the Budget Committee)*

*(Majority vote required)*

A motion was made by Irving, 2<sup>nd</sup> by Salvati, to bring the matter for debate.

Select Chair Suzanne Huard explained that, should the opportunity arise to put land into conservation, this Article would allow up to \$5,000 to be spent for costs, such as appraisals, surveys, and other associated costs.

By way of majority vote, Article 12 passes

**Article 13: Housing Standards Ordinance**

Are you in favor of enacting Ordinance 2017-01: Housing Standards?

*(Recommended by the Select Board)*

*(Majority vote required)*

A motion was made by Irving, 2<sup>nd</sup> by Ordway, to bring the matter for debate.

Mike Rollo explained that this is one warrant article he's most excited about. He thanked the previous board several years ago that started this process, but it was never brought it to town meeting. Therefore, the Board is trying to finish the process now. There is a good example from the City of Dover on this. Certain properties in the Town of Rollinsford have slum lords; some rental properties have no heat and are rat-infested. The Town of Rollinsford is better than that; it's not safe, not sanitary, and these properties have dumps in the yards. Currently, we don't have standards and the town meeting is the only body that can do so. If a complaint is brought, the town needs tools to hold the landlord accountable for the condition of their property. The ordinance is provided on the back table and online to read. This will give the board the ability to empower a health officer. This ordinance might save some money because welfare cases have cost more money than they should have. This will clean up some problem areas.

Celia Leopold asked how complaints are submitted and if there is already funding for this.

Mike Rollo explained that there would be a 3-4 member board to assess the complaints. However, citizens can still bring complaints to the Select Board. In these cases, cost of cleanup should be done by the landowner. If the town had to pay some costs, there is a mechanism to do that.

Brian Pellerin, Brossard Rd, spoke in full support of the housing standards. He stated that he read it cover-to-cover. He noted that there are properties around his that create problems. The buildings in the village are close together and infestations spread.

Mike Rollo noted that complains have been against absentee landlords; none have been against residents.

By way of majority vote, Article 13 passes.

**Article 15: Change Road Name**

To see if the Town will vote to change the name of the dead-end section of Kelwyn Drive from Cedar Lane to Kelwyn Drive.

*(Recommended by the Select Board)*

*(Majority vote required)*

Jodi Lavoie-Carnes explained that there was a vote last year to change the name Kelwyn Drive, but in doing so it created an issue with fire/police. Article 15 is to change it back. It was never changed this year to Cedar Lane, so it has to be made official.

By way of majority vote, Article 15 passes.

**Article 16: Establish Historical Committee Expendable Trust Fund (by Petition)**

To see if the Town will vote to establish the Historical Committee Expendable Trust Fund for maintenance and repairs of historical holdings of the Town of Rollinsford, and to appropriate \$350 to be placed in said fund, with this amount to come from unassigned fund balance (this amount represents previously collected donations, appropriations and fundraising monies); furthermore to name the Select Board as agents to expend from said fund.

*(Recommended by Select Board)*

*(Recommended by the Budget Committee)*

*(Majority vote required)*

A motion was made by Bill Irving, 2<sup>nd</sup> by Ordway, to bring the matter for debate.

Chris Benedetto, Chairman of the Historical Committee, explained that the committee wishes to expand the Town's appreciation for the town's history, which is one of the best preserved in the State of New Hampshire. The Committee wishes to expand programming in order to point out other historical areas of note. For example, a historical tour of the Salmon Falls Village in April. In order to maintain the funds that they raise at events, it would help to have this account. It would allow them to be more self-sufficient by way of organizing and cataloging information. The Committee will continue on in the future to serve or volunteer.

Chairman Mike Rollo stated that the Board does recommend this action, saying that the Historical Committee has been raising money to raise awareness. The Committee doesn't have an account where they can put the money raised. Currently, funds sit in a general fund. There is some seed money for this fund. This action would create a fund and that helps with accounting. It would also give the Board the authority to take out funds when they need it. It's a cleaner process.

By way of majority vote, Article 16 passes

**Article 17: Form a Committee to Explore Adopting Town Manager Form of Government (by Petition)**

To see if the Town of Rollinsford will vote to form a committee of an uneven number of persons (with at least three members), to be appointed by the Select Board by April 2, 2018, to explore the

practicality of changing to a town manager form of government, pursuant to RSA Title 3, Chapter 37, with the committee to report no later than August 1, 2018, to the Select Board. Said report to be available to the public within fifteen days after receipt thereof.

*(Majority vote required)*

A motion was made by Bill Irving, 2<sup>nd</sup> by Denise Knowles, to bring the matter for debate.

Lorraine Hansen spoke to introduce Article 17 to form a committee in order to determine if this is a good idea for the Town of Rollinsford. Ms. Hansen is looking at other towns who have adopted other methods and some of them have chosen a town manager. Therefore, Ms. Hansen is asking for a committee to study this. There have been federal and state regulations to comply with, as well as rules of the Department of Revenue, and issues regarding assessing properties, issues with human resources, storm water issues, complying with federal, state, and local laws when it comes to the transfer station, and every aspect of our government. Therefore, it's a good idea for a study committee to explore whether or not a town manager is a good idea, or for some other method. The Select Board already has a full load with the budget, health and safety issues, etc. Perhaps looking at this as a study committee to submit a report by the end of summer to help the select board.

Brian Pellerin asked if the committee would come at a cost to the town.

Lorraine Hansen said that no costs are expected so far.

Adopted. 46 yes, 32 no. Article 17 was adopted.

**Article 18: Authority to sell surplus equipment and vehicles**

To see if the Town will vote to authorize the Select Board to sell to the highest bidder the surplus equipment and vehicles owned by the Town.

*(Recommended by the Select Board)*

*(Majority vote required)*

By further discussion, Select Board Chair Suzanne Huard explained that this would give the Board of Selectmen the power to sell surplus equipment. For example, a police cruiser may be sold this year in light of purchasing a new cruiser, and other things could come up.

By way of majority vote, Article 18 Passed

**Article 19: Transact any other business**

To transact any other business that may legally come before the meeting.

This, being the last town meeting for the Town of Rollinsford, Mike Rollo explained that, on July 3, 1849, the State Legislature created the Town of Rollinsford (from Somersworth). They authorized three men to serve as temporary selectmen, treasure, clerk, and constable, in 1849 for the first town meeting. Up until this past Tuesday, this has occurred for 169 years. This is the last town meeting,

unless the voters decide to change again. We should be mindful that we will be under a new process. This was an opportunity today to assemble and have a conversation as neighbors. Mike Rollo, on behalf of the Board, thanked the residents of the Town of Rollinsford for 169 years of residents maintaining the town and for making it what it is today.

Chair Suzanne Huard recognized Jodi Lavoie-Carnes to thank her for her time on the board, saying that it can be frustrating and an enormous drain on personal time. It's a lot of personal time given up, and the Select Board is grateful to Jodi. It was a pleasure to serve with her, and the skills she brought to the budget committee. There is much to fix in this town.

An official photo of the Board together was taken by Caitlin Rollo.

Dennis St. Hilaire, of the Rollinsford Commission, said that this is his last year as chairman. There will be a meeting at the Legion on March 27, 2018, 6:30 PM, downstairs hall, to elect officers.

The newly appointed officers were duly sworn in by Moderator Charles Putnam at 11:28 AM.

Mr. St. Hilaire, asked what is happening on Oak Street, where it has been closed for a few days. Mike Rollo explained that, for many years, there has been no definitive answer as to the boundary between Rollinsford and Dover on that street. A survey was done and has come to the resolution that the boundary runs directly down the middle. We have been operating under a temporary understanding for winter maintenance. There has been damage from the storms that have needed repairs and now we have an understanding and legal document as to who owns what. We will have a year-round understanding between the Town of Rollinsford and the City of Dover. Currently, they're sharing plowing and maintenance and now a legal document is in place.

Ed Jansen, Emeritus Selectmen, congratulated the Select Board on hiring Mr. Guilmette, he's very impressed with his work. For years, Mr. Jansen worried about Oak Street, and the Board has completed something he's been quite concerned about. Also, the Select Board had reduced the budget from last year but he wanted to know what we have done with money raised by taxes. As he sees it, it's an 8% increase to taxes.

Select Chair Suzanne Huard said to look at the page in the Annual report that talks about tax rates, it's being kept level and there isn't an 8% increase. Ed Jansen and Suzanne Huard shall continue the conversation at another date and time.

Moderator Charles Putnam said that he'd be looking for an assistant moderator for the future to train a new generation of people to learn to become moderator. He'd be willing to train a younger person into the process.



There being no further business, motion made by Verne Crosier, and seconded, to adjourn at 11:36 AM.

Respectfully Submitted,  
Jeanette Gagne, Secretary

Approved By:  
Kate Nesman, Town Clerk

A handwritten signature in cursive script that reads "Kate Nesman". The signature is written in dark ink and is positioned below the printed name "Kate Nesman, Town Clerk".

TOWN WARRANT – 2019

Warrant  
Town of Rollinsford  
State of New Hampshire  
Strafford County

March 2019

The inhabitants of the Town of Rollinsford in the County of Strafford in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session)**

Date: February 2, 2019

Time: 9:00 AM

Location: Rollinsford Grade School

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: March 12, 2019

Time: 7:00 AM - 7:00 PM

Location: Rollinsford American Legion

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before January 28, 2019, a true and attested copy of this document was posted at the place of meeting and at Town Hall and that an original was delivered to the Town Clerk.

Name

Position

Signature

Michael Pollo

Bos



Denise Knowles

BOS

Denise Knowles

Myles O. England

BOS



**Article 1: Ballot**

To bring in your ballots for:

One Select Board Member and Overseer of the Poor for three years.

One Town Treasurer for one year.

One Chief of the Fire Department for one year.

Three Members of the Budget Committee for three years.

One Trustee of the Trust Funds for three years.

One Trustee of the Library Trust for three years.

One Trustee of the Cemetery Trust for three years.

**Article 2: Zoning Ordinance Amendment #1**

Are you in favor of the amendment to the Zoning Ordinance as proposed by the Select Board as follows: Section 8.3 number 12 referencing the square footage of Accessory Dwelling Units from 500 square feet to 750 square feet maximum area; and further to delete paragraphs A, B, and C and add paragraph 10 referencing attachment to the primary structure under section 18, to the list of exemptions for existing structures. The purpose of this proposed change is to make Rollinsford regulations congruent with changes in State law and to otherwise simplify the language of the Ordinance.

(Majority vote required)

**Article 3: Zoning Ordinance Amendment #2**

Are you in favor of the amendment to the Zoning Ordinance as proposed by the Select Board as follows: all references to "Board of Selectmen" to be changed to "Select Board or designee."

The purpose of this amendment is to allow the Select Board flexibility in allowing the Building Inspector or other assigned designee the ability to approve building permits and provide other community service functions more efficiently. Such assignments are to be at the discretion of the Select Board.

(Majority vote required)

**Article 4: Zoning Ordinance Amendment #3**

Are you in favor of the amendment to the Zoning Ordinance as proposed by the Select Board as follows: Special Exception 8.1.2.10 to read: "In an effort to maintain Rollinsford's rural character and the scale of its existing building stock, new buildings containing multiple dwelling units shall contain no more than six (6) dwelling units per building. Buildings constructed prior to 2019 shall be allowed to be converted to multiple dwelling units without restriction on the number of units, provided that all other applicable provisions of the Zoning Ordinances are satisfied and that each dwelling unit shall have approximately to (2) parking spaces per residential unit which may be shared by commercial uses on the same lot or in the same building and deemed adequate by the Planning Board."

(Majority vote required)

**Article 5: Housing Standards Ordinance Amendment**

Are you in favor of the amendment to the Housing Standards Ordinance as proposed by the Select Board as follows: to include definitions of nuisance activity, nuisance event, and habitual

nuisance property; further to add under Article V the criteria for habitual nuisance property designation and removal thereof, the noticing requirements for such properties and penalty implications; further to add under Article VIII the schedule of civil forfeiture fines.  
(Majority vote required)

**Article 6: Resident Tax (by Petition)**

Shall we rescind the provisions of RSA 72:1-c which authorizes any town or city to elect not to assess, levy and collect a resident tax? If a majority of those voting on the question vote, "Yes," RSA 72:1-c shall apply within the town or city on April 1 following the approval of the question.

A "YES" vote means resident tax shall be eliminated

A "NO" vote means resident tax shall continue

*(Recommended by the Select Board)*

*(Majority vote required)*

**Article 7: Operating Budget**

To see if the town will vote to raise and appropriate the Budget Committee proposed sum of \$2,402,076 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. Should this article be defeated, the default budget shall be \$2,267,561, which is the same as last year, with certain adjustments required by previous actions of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 41:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

*(Recommended by the Select Board)*

*(Recommended by the Budget Committee)*

*(Majority vote required)*

**Article 8: Purchase Plow Truck for the Rollinsford Highway Department**

To see if the town will vote to raise and appropriate the sum of \$165,000 for purchasing and outfitting a plow truck for the Rollinsford Highway Department; and further to authorize the withdrawal of \$165,000 from the Capital Improvement Reserve Fund established for this purpose.

*(Recommended by the Select Board)*

*(Recommended by the Budget Committee)*

*(Majority vote required)*

**Article 9: Police Cruiser**

To see if the Town will vote to authorize the Select Board to enter into a 3-year lease agreement in the amount of \$34,000 for the purpose of leasing a police cruiser, and to raise and appropriate the sum of \$13,000 for the first year's payment for that purpose; further to raise and appropriate an additional \$13,000 to equip the vehicle; and further to authorize the withdrawal of \$25,000 from the Capital Improvement Reserve Fund established for this purpose. \$1000 to come from taxation. This lease agreement contains an escape clause.

*(Recommended by the Select Board)*

*(Recommended by the Budget Committee)*

*(Majority vote required)*

**Article 10: Traffic Radar Message Board for Rollinsford Police Department**

To see if the Town will raise and appropriate the sum of \$23,800 to purchase a radar-enabled message board for the Police Department to record and display traffic and speed data; and further to authorize the Select Board to apply for and accept state/federal grants anticipated for this purpose.

*(Recommended by the Select Board)*

*(Recommended by the Budget Committee)*

*(Majority vote required)*

**Article 11: Town Hall Boiler**

To see if the Town will raise and appropriate the sum of \$25,000 to replace the boiler in the Town Hall; and further to authorize the withdrawal of \$20,000 from the Capital Improvement Reserve Fund established for this purpose. (\$5000 to come from taxation.)

*(Recommended by the Select Board)*

*(Recommended by the Budget Committee)*

*(Majority vote required)*

**Article 12: Radios for the Rollinsford Fire Department**

To see if the Town will raise and appropriate the sum of \$65,000 to replace aging communication radios for the Fire Department; and further to authorize the withdrawal of \$10,000 from the Capital Improvement Reserve Fund established for this purpose. (\$55,000 to come from taxation.)

*(Recommended by the Select Board)*

*(Recommended by the Budget Committee)*

*(Majority vote required)*

**Article 13: Capital Improvement Reserve Fund**

To see if the Town will vote to raise and appropriate \$179,400 to be placed in the Town Capital Improvement Reserve Fund established for this purpose. (From taxation.)

*(Recommended by the Select Board)*

*(Recommended by the Budget Committee)*

*(Majority vote required)*

**Article 14: Town Revaluation Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$18,750 to be added to the Town Revaluation Capital Reserve Fund established for this purpose. (From taxation.)

*(Recommended by the Select Board)*

*(Recommended by the Budget Committee)*

*(Majority vote required)*

**Article 15: Culvert Repair/Replacement Reserve Fund**

To see if the Town will vote to raise and appropriate \$10,000 to be added to the Culvert Repair/Replacement Reserve Fund established for this purpose. (From taxation.)

*(Recommended by the Select Board)*  
*(Recommended by the Budget Committee)*  
*(Majority vote required)*

**Article 16: Conservation Land Trust Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Conservation Land Trust Capital Reserve Fund. Ten thousand dollars will be transferred from the Land Use Change Tax Fund to fund this appropriation. (No amount to come from taxation.)

*(Recommended by the Select Board)*  
*(Recommended by the Budget Committee)*  
*(Majority vote required)*

**Article 17: Land Surveys and Related Expenses**

To see if the Town will vote to raise and appropriate the sum of \$5,000 to finance land surveys and related expenses that may be incurred in assisting private landowners who donate Conservation Easement and/or to purchase options to buy critical lands the town may wish to protect for open space or conservation uses; and further to authorize the withdrawal of \$5,000 from the Conservation Land Trust Capital Reserve Fund for this purpose. (No amount to come from taxation.)

*(Recommended by the Select Board)*  
*(Recommended by the Budget Committee)*  
*(Majority vote required)*

**Article 18: Closing of Trust Funds**

To see if the Town will vote to discontinue the following: the Police Cruiser Reserve Fund, the Transfer Station Compactor Reserve Fund, the Property Revaluation Trust, and the Sligo Culvert Reserve Fund. Said funds and accumulated interest to date of withdrawal, are to be transferred to the general fund.

*(Recommended by the Select Board)*  
*(Majority vote required)*

**Article 19: Acceptance of Wentworth Street and Pleasant Street extensions as public roads**

To see if the town will vote to accept as public roads the additional sections of Wentworth Street and Pleasant Street. The two Town roads have been extended by the project constructed by Chinburg Builders known as "Scout Landing" as approved by the Planning Board.

*(Recommended by the Select Board)*  
*(Majority vote required)*

**Article 20: Traditional Appointments made at Town Meeting**

To see if the Town will vote to have the positions of Tree Warden, Fence Viewer, Surveyor of Wood and Lumber and Parks and Recreation appointed by the Select Board.

Those positions, which were previously voted on by the legislative body at the second session of Town Meeting, will otherwise discontinue due to the Town's adoption of SB2.

*(Recommended by the Select Board)*  
*(Majority vote required)*



**Article 21: Authority to sell surplus equipment and vehicles**

To see if the Town will vote to authorize the Select Board to sell to the highest bidder the surplus equipment and vehicles owned by the Town.

*(Recommended by the Select Board)*

*(Majority vote required)*

**Article 22: To Transact any other business**

To transact any other business that may legally come before the meeting.

# 2019 Voters' Guide

While the year has only just begun it is proving to be eventful and full of change.

We are well into the first budget and election cycle for the first time as an SB2 community. The time constraints of the new system have proven to be very challenging as predicted. The public hearing for the budget was held 4 weeks prior to last year's date while at the same time we are trying to meet the statutory requirements with fewer resources due to a change in Board membership. We appreciate your patience this first year with a new system.

The Select Board made the historic decision to appoint Caroline Kendall to the newly created position of Town Administrator in early January. Ms. Kendall will continue with her previous responsibilities while working with the Board on staying on track with statutory deadlines and processes. Ms. Kendall is already a full-time employee and will not receive the compensation due to her new title unless the proposed operating budget passes. If the budget passes, that will also allow for the hiring of a part-time bookkeeper/clerk position to allow Ms. Kendall to shift her responsibilities toward her new title. Without this new position, it may not be possible to meet statutory requirements imposed by the SB2 timeline in 2020.

January also marked the passing of Assistant Fire Chief Kevin Hurd who dedicated 36 years to the Town as a non-resident. He will be sorely missed. Asst. Chief Hurd was a presence at the Fire Department every day fulfilling functions some of which are now getting reassigned to other members. The Assist Chief's level of commitment cannot be fully replaced by the otherwise working volunteers who make up the department as the Assistant Chief was present for a considerable amount of time every day. Please give the Fire Department your support and warm wishes during this difficult time of loss and transition.

## Deliberative Session: What is it and why does it matter?

The Deliberative Session is the first session of Town Meeting. It will take place at **9:00 AM AT THE ROLLINSFORD GRADE SCHOOL ON SATURDAY, FEBRUARY 2<sup>ND</sup>**. At that time, the resident voters in attendance may alter the articles on the warrant. The potential is for the amount of the operating budget to change as well as amounts for other planned purchases and transfers within the original intent of the article. The warrant articles **as modified** at the Deliberative Session are what will appear on the ballot in March. It is very similar in nature to the traditional Town Meeting we remember with one important difference, the articles themselves cannot be approved or voted down. Ballot voting on the warrant will take place on **MARCH 12<sup>TH</sup> AT THE AMERICAN LEGION**. Please join us at the Deliberative Session and support the Budget Committee's recommended operating budget.

## THREE ZONING AMENDMENTS

**Accessory Dwelling Units:** The first simplifies the language about accessory dwelling units and makes our regulations compliant with recent changes in state law. The maximum square footage is proposed to change from 500 to 750 square feet.

**Select Board Designee:** The second change in the Zoning Ordinance would allow the Select Board the flexibility to allow others such as the Building Inspector the authority to approve building permits and other duties without approval from the Board. This should improve customer service for residents and their contractors.

**Special Exceptions:** This third change in the Zoning Ordinance would make the language in the ordinance consistent throughout with changes previously approved regarding the number of apartments in a structure. This only affects the Commercial 1 District.

## HOUSING STANDARDS ORDINANCE AMENDMENT

In March of 2018 the voters enacted the Housing Standards Ordinance. The proposed change in language, initiated by the Police Chief, would allow the Police to hold landlords accountable after their tenants have proven themselves to be a nuisance to law enforcement.

## RESIDENT TAX (BY PETITION)

A group of residents submitted this article by petition. If approved, the Town would no longer charge a resident tax. This is the \$10 fee due once per year typically upon vehicle registration. The loss of revenue would be made up by taxation.

## **OPERATING BUDGET**

Now that we have SB2, there is a change in how we vote on the operating budget. This amount, like for any other article on the warrant, can be changed at the Deliberative Session and that amount will be what we vote on in March. If the operating budget is defeated, the Town will have what is called a default budget which is last year's budget with some modifications according to contractual obligations. Also, eliminated positions and one-time purchases are removed. The amount of the default budget cannot be modified at the Deliberative Session; it is determined by the Select Board.

The proposed operating budget will allow us to hire more administrative support so that we can make sure we are meeting deadlines and getting better information out to the public. It also allows the Town to finish the paving projects started last year for the Heritage Drive and Woods Run developments and part of Sligo Road (from Baer Road to Woods Run).

The Select Board's proposed budget was modified by the Budget Committee as follows: it provides a further increase to police full-time salaries and a to cut the proposed increase in fire department compensation. In addition, there is a decrease earmarked for a voting booth that the Town Clerk has decided not to purchase, a decrease to the Town Hall heating budget and a decrease to the Library Director's salary. While the Select Board does not agree with the recommended adjustments, they are confident they can operate within this new bottom-line amount which reflects a decrease to the Select Board's proposed bottom line of \$2572.

## **REPLACEMENT HIGHWAY PLOW TRUCK**

The Town was scheduled to replace the 2008 GMC Topkick in 2018 according to the Capital Improvement Plan. The new Road Agent thought we could wait a year and has now spent more than one winter with the truck. His assessment, which has been corroborated by others, is that the truck was overbuilt for its purpose causing undue wear and tear on the engine. This increases the likelihood of significant repairs if not replaced. With the sander and a full load of salt the truck is overweight. This makes it difficult to control during snow removal which poses a hazard. Its resale value is approximately \$20,000 and it could be useful to others for plowing smaller, flatter areas. The cost is \$165,000 to come from the Capital Improvement Fund. Does not come from taxation.

## **POLICE CRUISER LEASE**

This year the Police are proposing to enter into a 3-year lease agreement for a new cruiser. The cost is \$34,000 for the vehicle but this year's lease payment and cost to equip it would be a combined total of \$26,000. \$25,000 would come from the Capital Improvement Fund. The following two lease payments would be \$13,000 per year. The Town would own the vehicle after the third year. The Police rely on the cruisers for daily patrols, investigations and court appointments. This is an off-year purchase from the regular every-other-year cycle because a few years back a cruiser was in an accident and was not replaced. This left the Town with more high-mileage cruisers. If defeated, the Department would continue to operate an older, higher mileage fleet more prone to repairs and breakdowns. \$1000 to come from taxation.

## **TRAFFIC RADAR MESSAGE BOARD FOR ROLLINSFORD POLICE DEPARTMENT**

The Police Department is proposing the purchase of a radar-enabled message board to alert motorists when they exceed the speed limit, record traffic data and display messages. The cost would be \$23,800. There is the potential to receive a grant which would reimburse the town for up to 50% of the cost. From taxation.

## **TOWN HALL BOILER**

The Town Hall boiler is over 30 years old and may cease to operate at any time. While the Select Board is committed to exploring options for town administration and police space needs in the coming year, the Town Hall will continue to be used and require heat in the short term and perhaps the long term. The cost is \$25,000 with \$20,000 to come from the Capital Improvement Reserve Fund. \$5,000 to come from taxation.

## **RADIOS FOR THE ROLLINSFORD FIRE DEPARTMENT**

This article proposes to purchase 13 radios essential for communication during emergencies. The current radios were purchased with a post-9/11 grant in 2002 and are no longer reliable or serviceable. It is important to switch all the radios at the same time as they operate with different technology than our current radios. Operating with a mix of technology, despite training, can cause confusion in an emergency. The total cost is \$65,000 and \$10,000 would come from the Capital Reserve Fund to offset the cost. \$55,000 to come from taxation.

## **CLOSING OF TRUST FUNDS**

This is a housekeeping article. There are a number of funds with very small balances which are no longer being used. The question is to see if the Town will vote to discontinue those funds with accumulated interest and transfer the balances to the general fund.

## **CAPITAL IMPROVEMENT RESERVE FUND**

To see if the Town will vote to raise and appropriate \$179,400 to be placed in the Town Capital Improvement Reserve Fund. You will notice that some of the items such as the Highway plow truck are not going to affect taxation this year. This is only possible if we continue to put money away for future purchases. Currently the Capital Improvement plan has \$3.5 million worth of assets scheduled for replacement at some point over the next 10+ years. The goal is to increase the amount going into the CIP every year so that, over time, the amount will level off providing a steady impact on the tax rate and negate the need to borrow for planned purchases. From taxation.

## **TOWN REVALUATION CAPITAL RESERVE FUND**

To see if the Town will vote to raise and appropriate the sum of \$18,750 to be added to the Town Revaluation Capital Reserve Fund established for this purpose. The purpose of this article is to save for the next revaluation due in 2023. This article will be proposed for the following three years so that at the time of revaluation, we will have all of the funds set aside. From taxation.

## **CULVERT REPAIR/REPLACEMENT RESERVE FUND**

To see if the Town will vote to raise and appropriate \$10,000 to be placed in the Culvert Repair/Replacement Reserve Fund for the repair and maintenance of the many culverts in Town. The immediate application of such funds would be for the large culvert on Sligo Road which reduced the width of the road at the bottom of the hill. There is a failed culvert on Locust Street behind the American Legion as well. It is important to maintain culverts and replace them as necessary as collapsed culverts often cause drainage problems which can undermine a road or cause other environmental hazards. From taxation.

## **CONSERVATION LAND TRUST CAPITAL RESERVE FUND**

This is a standard annual request to see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Conservation Land Trust Capital Reserve Fund. \$10,000 will be transferred from the Land Use Change Tax Fund to fund this appropriation. Does not come from taxation.

## **LAND SURVEYS AND RELATED EXPENSES**

This is standard annual request to see if the Town will vote to raise and appropriate the sum of \$5,000 to finance land surveys and related expenses that may be incurred in assisting private landowners who donate Conservation Easement and/or to purchase options to buy critical lands the town may wish to protect for open space or conservation uses; and further to authorize the withdrawal of \$5,000 from the Conservation Land Trust Capital Reserve Fund for this purpose. This is only to be expended should a land owner request assistance with a qualifying project. There has not been such a proposal or expenditure in recent years. Does not come from taxation.

## **APPROVING WENTWORTH STREET AND PLEASANT STREET**

When a project gets approval through the planning process and is built according to specifications, the last step in the process is for the town to vote to accept the road. These two roads were previously part of the town. The vote is to accept the new portions as town roads. The town will then be responsible for plowing and other maintenance. The owner has an expectation of acceptance; the Town cannot legally deny the acceptance of a development that meets the specifications of the approved plan.

## **ANTIQUATED POSITIONS**

There are four positions we used to vote people into on the floor of the Saturday portion of Town Meeting. They are Tree Warden, Fence Viewer, Surveyors of Wood and Lumber, and Parks and Recreation. These positions no longer serve a practical role. This article proposes to allow the Select Board to appoint these mostly honorary titles.

## What we are NOT voting on this March:

### ESTABLISH RECREATION COMMITTEE TRUST FUND

The Recreation Committee did a lot of research about having a fund created, either an expendable trust fund or a revolving fund (each with its own administrative rules and properties). There has been a public hearing and a lot of discussion about the intent of the fund and which type of fund best meets the intent while maintaining proper controls. While the Select Board felt as though there was not enough time to implement this for this voting cycle, they are committed to further discussion and a proposal for the 2020 ballot.

### CONSTRUCTION OF A COMBINED POLICE STATION/TOWN HALL FACILITY

After two public hearings and listening to lots of comments and concerns of the public, it is clear that the people would like a solution to the space needs of the Police Department. However, there is a lot of disagreement about how to move forward. The subcommittee charged with finding a location for the Police Department proposed a combined facility on Silver Street. Select Board has decided to take the recommendation of the subcommittee and the concerns of those who feel this decision is rushed and take the time to evaluate other options for consideration. Stay tuned for further opportunities for public input.

*The Select Board would like to thank all of those who take the time to serve on boards and committees. Rollinsford is truly a government by and for the people. Many functions are provided completely by volunteers. Please stay tuned for information about current openings and consider joining a committee. Just because you may have served on a board or committee before does not mean you should not consider serving again, perhaps on a different committee. It is difficult to provide an expected level of service with openings on Boards. Consider serving and meet some of your neighbors!*

