

**PUBLIC HEARING NOTICE**

LAMPREY REGIONAL COOPERATIVE  
2021 ANNUAL OPERATING BUDGET AND  
APPORTIONMENT PER COOPERATIVE MEMBER TOWN

In compliance with the Agreement for the formation of the Lamprey Regional Cooperative, Article VII-7.2, “**Public Hearing on Budget**” the Joint Board of Directors of the Lamprey Regional Cooperative does hereby post the 2021 Closure and Apportionment Budget per Cooperative Member Town, and hereby gives notice of a Public Hearing on the 2021 Budget and Apportionment, to be held on Friday, December 18, 2020, 10:00 a.m. via Zoom. Members of the public interested in participating in this meeting are asked to email rick@lexian.com no later than Wednesday, December 16, 2020, 12:00PM with their intent. Access information will then be emailed to the interested parties.

PROPOSED APPORTIONMENT OF THE 2021  
LAMPREY REGIONAL COOPERATIVE  
OPERATING BUDGET

PROJECTED FUNDS TO BE RAISED BY LAMPREY REGIONAL COOPERATIVE MEMBERSHIP IN 2019:  
TOTAL OF **\$24,795.00**.

**Operational Expenses: (Projected 2020 share)**

Town of Barrington	\$1,475.30
Town of Durham	\$2,333.21
UNH	\$1,643.91
Town of Epping	\$1,760.45
Town of Greenland	\$1,497.62
Town of Lee	\$1,043.87
Town of Madbury	\$329.77
Town of Newfields	\$1,043.87
Town of Newington	\$2,070.38
Town of Newmarket	\$2,286.10
Town of Northwood	\$1,140.57
Town of Rollinsford	\$902.54
City of Somersworth	\$4,790.39
Town of Stratham	<u>\$2,477.02</u>
<b>TOTAL:</b>	<b>\$24,795.00</b>

**PROJECTED 2021 EXPENSES AND INCOME STATEMENT**

**EXPENSES:**

Closure Expenses: \$24,795.00

**Total:** \$24,795.00

**REVENUES:**

Closure Revenues: \$24,795.00

**Total:** \$24,795.00

Paul Deschaine  
Chairman of the Board  
Lamprey Regional Cooperative